

PHILIPPINE GAMING INDUSTRY DATA ¹

3Q 2016

1. TOTAL INDUSTRY GROSS GAMING REVENUES (in million PhP)

SECTOR	2015				
	1Q	2Q	3Q	4Q	TOTAL
Electronic Gaming Sites (1a) ²	4,754	5,271	5,316	5,780	21,121
Casinos (1b)	26,630	26,224	30,411	28,890	112,155
TOTAL	31,384	31,495	35,727	34,669	133,276

2016			
1Q	2Q	3Q	TOTAL
5,990	6,700	5,576	18,266
31,421	34,181	34,168	99,770
37,412	40,881	39,744	118,037

1a. ELECTRONIC GAMING SITES GROSS GAMING REVENUES (in million PhP)

ELECTRONIC GAMING SITES	2015				
	1Q	2Q	3Q	4Q	TOTAL
Electronic Games	1,343	1,381	1,467	1,427	5,619
Bingo Games ²	3,336	3,574	3,778	4,221	14,909
Sports Betting	75	316	70	132	593
TOTAL	4,754	5,271	5,316	5,780	21,121

2016			
1Q	2Q	3Q	TOTAL
1,378	1,457	721	3,557
4,499	5,118	4,736	14,353
113	124	119	356
5,990	6,700	5,576	18,266

1b. CASINOS GROSS GAMING REVENUES (in million PhP)

CASINOS	2015				
	1Q	2Q	3Q	4Q	TOTAL
PAGCOR (1c)	7,140	7,550	7,894	7,720	30,304
Entertainment City	16,948	16,400	18,880	17,928	70,156
Clark	2,147	1,849	3,250	2,848	10,094
Thunderbird	395	424	387	394	1,601
Subtotal Licensed (1d)	19,490	18,673	22,517	21,170	81,851
TOTAL	26,630	26,224	30,411	28,890	112,155

2016			
1Q	2Q	3Q	TOTAL
7,832	8,018	8,026	23,876
18,070	22,624	22,609	63,304
5,108	3,102	3,111	11,321
411	438	421	1,270
23,589	26,164	26,141	75,894
31,421	34,181	34,168	99,770

1c. COMPONENTS OF PAGCOR CASINOS GROSS GAMING REVENUES (in million PhP)

PAGCOR CASINOS	2015				
	1Q	2Q	3Q	4Q	TOTAL
Non-Junket	2,818	2,984	3,221	3,086	12,109
Junket	1,103	1,294	1,349	1,297	5,043
EGMs	3,219	3,272	3,324	3,337	13,152
TOTAL	7,140	7,550	7,894	7,720	30,304

2016			
1Q	2Q	3Q	TOTAL
2,986	2,891	2,791	8,668
1,371	1,447	1,695	4,513
3,475	3,680	3,540	10,695
7,832	8,018	8,026	23,876

1d. COMPONENTS OF LICENSED CASINOS GROSS GAMING REVENUES (in million PhP)

LICENSED CASINOS	2015				
	1Q	2Q	3Q	4Q	TOTAL
Non-Junket	8,756	8,427	9,380	8,302	34,865
Junket	5,048	4,102	6,957	6,928	23,035
EGMs	5,686	6,144	6,180	5,940	23,950
TOTAL	19,490	18,673	22,517	21,170	81,850

2016			
1Q	2Q	3Q	TOTAL
10,295	10,262	10,544	31,101
6,677	9,019	8,389	24,085
6,617	6,883	7,208	20,708
23,589	26,164	26,141	75,894

Note for tables 1c and 1d: Non-junket tables are composed on mass and VIP tables.

¹ Based on PAGCOR records

² Including Traditional Bingo

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2. BREAKDOWN OF PAGCOR GROSS INCOME (in million PhP)

INCOME	2015				
	1Q	2Q	3Q	4Q	TOTAL
PAGCOR share of Tables	2,587	2,798	3,030	2,962	11,378
PAGCOR share of EGMs	2,697	2,735	2,796	2,800	11,028
PAGCOR share of Bingo	36	40	37	46	159
REGULATORY FEES:					
Licensed Casinos	2,225	4,237	2,492	2,338	11,292
Electronic Gaming Sites ²	2,151	2,308	2,434	2,636	9,528
TOTAL	9,696	12,118	10,789	10,782	43,385

2016			
1Q	2Q	3Q	TOTAL
2,841	2,778	2,740	8,359
2,935	3,075	2,943	8,953
37	42	44	123
2,501	6,007	3,694	12,202
2,766	3,102	2,625	8,493
11,080	15,004	12,046	38,130

3. INSTALLED CAPACITY

Casinos	As of Sept. 30, 2016	
	Tables	Electronic Gaming Machines
PAGCOR - Casino Filipino	565	10,271
City of Dreams Manila	247	1,642
Resorts World Manila	314	2,081
Solaire Resort and Casino	392	1,839
ThunderBird Binangonan	33	243
ThunderBird - Poro Point	28	291
Casablanca Casino	36	190
Fontana Casino	124	189
Royce Casino	36	264
Widus Hotel and Casino	52	300
Midori Casino	18	166

As of Sept. 30, 2016	
Electronic Gaming Sites	Number of Sites
eBingo	390
Instawin	94
MSW	27

¹ Based on PAGCOR records

² Including Traditional Bingo