

Interim Performance Scorecard 2013-2014
2014 ACCOMPLISHMENT REPORT

Performance Measures			Baseline Data (if available)				CY 2014 Renegotiated Targets	CY 2014 Accomplishments	RATING
Description	Formula	Weight	2010	2011	2012	2013			
General Administration and Support Services									
Financial 1: Actual OPEX against budget		10%	93.66%	97.17%	87.08%	90.44%	Less than 100%	93.57%	10.00%
Subtotal of weights:		10%							10.00%
TOTAL OF WEIGHTS		100%							99.16%

*License fee paid to PAGCOR (P8,503,905,330.45) + Income Tax Allocation (P2,252,385,982)

Certified Correct:



LUCILLE V. ERMITA
Asst. Vice President
Corporate Planning Department

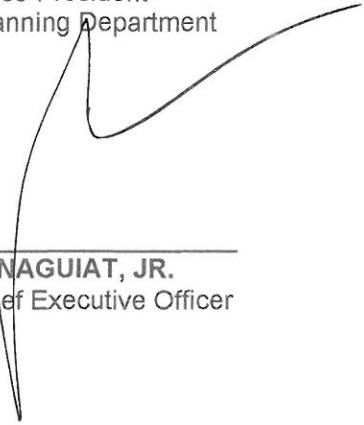
Date



VIDAL T. CABIGON, JR.
Asst. Vice President
Accounting Department

Date

Approved By:



CRISTINO L. NAGUIAT, JR.
Chairman and Chief Executive Officer