

ANNUAL PROCUREMENT PLAN

Name of Agency: Philippine Amusement and Gaming Corporation - Davao

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
			Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Opens of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
UPPLY AND DELIVERY OF CHECKBOOK FOR ONE YEAR	FINANCE	Direct Contracting	April	N/A	N/A	N/A	April	N/A	April	April	May	May	May	May	Internal	12,485.00	12,485.00		SUPPLY AND DELIVERY OF CHECKBOOK FOR ONE YEAR
UPPLY AND DELIVERY OF OFFICIAL RECEIPT FOR ONE YEAR	FINANCE	Direct Contracting	April	N/A	N/A	N/A	April	N/A	April	April	May	May	May	May	Internal	3,300.00	3,300.00		SUPPLY AND DELIVERY OF OFFICIAL RECEIPT FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS SM FORMS (HOME OFFICE) FOR ONE YEAR	SM	PUBLIC BIDDING	March	March	March	N/A	April	April	April	April	April	May	May	May	Internal	600,000.00	600,000.00		SUPPLY AND DELIVERY OF VARIOUS SM FORMS (HOME OFFICE) FOR ONE YEAR
UPPLY AND DELIVERY OF CHECKBOOK-TFC CHECKS FOR ONE YEAR	TREASURY	Direct Contracting	April	N/A	N/A	N/A	April	N/A	April	April	May	May	May	May	Internal	4,658.70	4,658.70		SUPPLY AND DELIVERY OF CHECKBOOK-TFC CHECKS FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS TREASURY FORMS (HOME OFFICE) FOR ONE YEAR	TREASURY	NP (SVP)	April	April	N/A	N/A	April	N/A	April	April	May	May	May	May	Internal	2,226.98	2,226.98		SUPPLY AND DELIVERY OF VARIOUS TREASURY FORMS (HOME OFFICE) FOR ONE YEAR
UPPLY AND DELIVERY OF COFFEE AND CREAMER FOR ONE YEAR	Concerned Dept	PUBLIC BIDDING	March	March	March	N/A	April	April	April	April	April	April	May	May	Internal	15,000.00	15,000.00		SUPPLY AND DELIVERY OF COFFEE AND CREAMER FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS PERISHABLE ITEMS FOR ONE YEAR	Concerned Dept	NP (SVP)	April	April	N/A	N/A	April	N/A	April	May	May	May	May	May	Internal	548,597.34	548,597.34		SUPPLY AND DELIVERY OF VARIOUS PERISHABLE ITEMS FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS GROCERY ITEMS FOR ONE YEAR	Concerned Dept	PUBLIC BIDDING	March	March	March	N/A	April	April	April	April	April	May	May	May	Internal	96,500.00	96,500.00		SUPPLY AND DELIVERY OF VARIOUS GROCERY ITEMS FOR ONE YEAR
UPPLY AND DELIVERY OF COFFEE BEANS FOR ONE YEAR	VIP BAR	NP (SVP)	April	April	N/A	N/A	April	N/A	April	May	May	May	May	May	Internal	938,700.00	938,700.00		SUPPLY AND DELIVERY OF COFFEE BEANS FOR ONE YEAR
UPPLY AND DELIVERY OF MINERAL/DISTILLED WATER FOR ONE YEAR	VIP BAR	PUBLIC BIDDING	March	March	March	N/A	April	April	April	April	April	May	May	May	Internal	280,350.00	280,350.00		SUPPLY AND DELIVERY OF MINERAL/DISTILLED WATER FOR ONE YEAR
UPPLY AND DELIVERY VARIOUS GAMING PARAPHERNALIA FOR ONE YEAR	GAMING	NP (SVP)	June	June	June	N/A	June	N/A	June	July	July	July	July	July	Internal	6,900.00	6,900.00		SUPPLY AND DELIVERY VARIOUS GAMING PARAPHERNALIA FOR ONE YEAR
UPPLY, DELIVERY AND INSTALLATION OF FUEL FILTER GENERATOR FOR ONE YEAR	GSD-MAINT	NP (SVP)	April	April	N/A	N/A	April	N/A	April	May	May	May	May	May	Internal	1,081,901.00	1,081,901.00		SUPPLY, DELIVERY AND INSTALLATION OF FUEL FILTER GENERATOR FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS FUEL FOR ONE YEAR	GSD-MAINT	PUBLIC BIDDING	May	May	May	N/A	May	May	May	June	June	June	June	June	Internal	795,240.00	795,240.00		SUPPLY AND DELIVERY OF VARIOUS FUEL FOR ONE YEAR
PROCUREMENT OF ONE (1) LOT 2-YEAR ANNUAL MEDICAL EXAMINATION FOR CF-DAVAO	HSU	PUBLIC BIDDING	February	February	February	N/A	March	March	March	March	April	April	April	April	Internal	3,596,307.23	3,596,307.23		PROCUREMENT OF ONE (1) LOT 2-YEAR ANNUAL MEDICAL EXAMINATION FOR CF-DAVAO
PROCUREMENT OF ONE (1) LOT ONE YEAR NIGHTLY ENTERTAINMENT SERVICES	MKTG	PUBLIC BIDDING	March	March	March	N/A	April	April	April	May	May	May	May	May	Internal	35,200.00	35,200.00		PROCUREMENT OF ONE (1) LOT ONE YEAR NIGHTLY ENTERTAINMENT SERVICES
UPPLY AND DELIVERY OF ASSORTED CIGARETTES FOR ONE YEAR	VIP BAR	NP (SVP)	May	May	N/A	N/A	May	N/A	May	May	May	May	May	May	Internal	14,889,942.28	14,889,942.28		UPPLY AND DELIVERY OF ASSORTED CIGARETTES FOR ONE YEAR
PROCUREMENT OF VARIOUS CATERING SERVICES FOR ONE YEAR	MKTG	PUBLIC BIDDING	March	March	March	N/A	April	April	April	May	May	May	May	May	Internal	26,100.00	26,100.00		PROCUREMENT OF VARIOUS CATERING SERVICES FOR ONE YEAR
UPPLY AND DELIVERY OF ASSORTED FLOWERS FOR ONE YEAR	Concerned Section	NP (SVP)	April	April	N/A	N/A	April	N/A	April	April	April	April	May	May	Internal	90,000.00	90,000.00		SUPPLY AND DELIVERY OF ASSORTED FLOWERS FOR ONE YEAR
UPPLY AND DELIVERY OF ICE BLOCK AND CUBES FOR ONE YEAR	Concerned Section	NP (SVP)	March	March	N/A	N/A	March	N/A	March	March	March	April	April	April	Internal	4,693,752.02	4,693,752.02		SUPPLY AND DELIVERY OF ICE BLOCK AND CUBES FOR ONE YEAR
UPPLY AND DELIVERY OF ASSORTED FOOD AND BEVERAGES FOR ONE (1) YEAR	Concerned Section	PUBLIC BIDDING	March	March	March	N/A	April	April	April	April	May	May	May	May	Internal	43,620.00	43,620.00		SUPPLY AND DELIVERY OF ASSORTED FOOD AND BEVERAGES FOR ONE (1) YEAR
UPPLY AND DELIVERY OF PROMOTIONAL MATERIALS FOR ONE YEAR	MKTG	NP (SVP)	April	April	N/A	N/A	April	N/A	April	April	April	April	May	May	Internal	28,000.00	28,000.00		SUPPLY AND DELIVERY OF PROMOTIONAL MATERIALS FOR ONE YEAR
PROCUREMENT OF ONE LOT ONE YEAR PEST CONTROL SERVICES	GSD	NP (SVP)	June	June	N/A	N/A	June	N/A	June	June	June	July	July	July	Internal	1,050,074.61	1,050,074.61		PROCUREMENT OF ONE LOT ONE YEAR PEST CONTROL SERVICES
UPPLY AND DELIVERY OF ASSORTED OFFICE SUPPLIES FOR ONE YEAR	Concerned Section	PUBLIC BIDDING	March	March	March	N/A	April	April	April	April	May	May	May	May	Internal	91,714.32	91,714.32		SUPPLY AND DELIVERY OF ASSORTED OFFICE SUPPLIES FOR ONE YEAR
UPPLY AND DELIVERY OF FIRE EXTINGUISHER FOR ONE YEAR	SECURITY	NP (SVP)	June	June	June	N/A	June	N/A	June	June	July	July	July	July	Internal	611,560.00	611,560.00		SUPPLY AND DELIVERY OF FIRE EXTINGUISHER FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS AIRCON MAINTENANCE SUPPLIES FOR ONE YEAR	GSD	PUBLIC BIDDING	March	March	March	N/A	April	April	April	April	April	April	April	April	Internal	117,263.95	117,263.95		SUPPLY AND DELIVERY OF VARIOUS AIRCON MAINTENANCE SUPPLIES FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS AUTOMOTIVE SUPPLIES FOR ONE YEAR	GSD	NP (SVP)	April	April	N/A	N/A	April	N/A	April	April	April	May	May	May	Internal	1,781,788.47	1,781,788.47		SUPPLY AND DELIVERY OF VARIOUS AUTOMOTIVE SUPPLIES FOR ONE YEAR
UPPLY AND DELIVERY OF THREE (3) LOTS VARIOUS CONSTRUCTION SUPPLIES FOR ONE YEAR	GSD	PUBLIC BIDDING	May	May	May	N/A	May	May	May	June	June	June	June	June	Internal	515,501.80	515,501.80		SUPPLY AND DELIVERY OF THREE (3) LOTS VARIOUS CONSTRUCTION SUPPLIES FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS BINGO PARAPHERNALIA FOR ONE YEAR	IH-BINGO	Direct Contracting	April	N/A	N/A	N/A	April	N/A	April	April	May	May	May	May	Internal	52,066.44	52,066.44		SUPPLY AND DELIVERY OF VARIOUS BINGO PARAPHERNALIA FOR ONE YEAR
UPPLY AND DELIVERY OF ASSORTED BATTERIES FOR ONE YEAR	Concerned Section	NP (SVP)	May	May	N/A	N/A	May	N/A	May	May	May	May	May	June	Internal	1,394,613.22	1,394,613.22		SUPPLY AND DELIVERY OF ASSORTED BATTERIES FOR ONE YEAR
UPPLY AND DELIVERY OF ASSORTED TOILETRIES FOR ONE YEAR	Concerned Section	PUBLIC BIDDING	April	April	April	N/A	April	April	April	April	May	May	May	May	Internal	754,921.90	754,921.90		SUPPLY AND DELIVERY OF ASSORTED TOILETRIES FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS HOUSEKEEPING SUPPLIES FOR ONE YEAR	Concerned Section	PUBLIC BIDDING	March	March	March	N/A	April	April	April	April	April	April	April	April	Internal	4,697,545.31	725,845.31	3,971,700.00	SUPPLY AND DELIVERY OF VARIOUS HOUSEKEEPING SUPPLIES FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS IT SUPPLIES & PERIPHERALS FOR ONE YEAR	Concerned Section	PUBLIC BIDDING	May	May	May	N/A	May	May	May	June	June	June	June	June	Internal	1,460,104.00	23,334.00	1,436,770.00	SUPPLY AND DELIVERY OF VARIOUS IT SUPPLIES & PERIPHERALS FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS APPLIANCES FOR ONE YEAR	Concerned Section	PUBLIC BIDDING	April	April	April	N/A	April	April	April	April	May	May	May	May	Internal	907,771.36	907,771.36		SUPPLY AND DELIVERY OF VARIOUS APPLIANCES FOR ONE YEAR
UPPLY AND DELIVERY OF FOUR (4) LOTS VARIOUS FORMS (LOCAL) FOR ONE YEAR	Concerned Section	PUBLIC BIDDING	April	April	April	N/A	April	April	April	April	May	May	May	May	Internal	11,500.00	11,500.00		SUPPLY AND DELIVERY OF FOUR (4) LOTS VARIOUS FORMS (LOCAL) FOR ONE YEAR
UPPLY AND DELIVERY OF LPG SUPPLIES FOR ONE YEAR	GSD	NP (SVP)	May	May	May	N/A	May	N/A	May	May	May	May	May	June	Internal	441,347.23	441,347.23		SUPPLY AND DELIVERY OF LPG SUPPLIES FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS COPYING MACHINE ACCESSORIES/ SPARE PARTS FOR ONE YEAR	Concerned Section	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	10,443,480.00	10,443,480.00		SUPPLY AND DELIVERY OF VARIOUS COPYING MACHINE ACCESSORIES/ SPARE PARTS FOR ONE YEAR
PROCUREMENT OF ONE (1) LOT 5-YEARS LEASE CONTRACT FOR CASINO APO VIEW	GSD	NP (LRP)	February	February	N/A	N/A	February	N/A	March	March	March	March	March	March	Internal	845,245,910.00	845,245,910.00		PROCUREMENT OF ONE (1) LOT 5-YEARS LEASE CONTRACT FOR CASINO APO VIEW
PROCUREMENT OF ONE (1) LOT 10-YEAR LEASE CONTRACT - CASINO	GSD	NP (LRP)	February	February	N/A	N/A	February	N/A	March	March	March	March	March	March	Internal	130,001.22	130,001.22		PROCUREMENT OF ONE (1) LOT 10-YEAR LEASE CONTRACT - CASINO
UPPLY AND DELIVERY OF VARIOUS PRINTING RIBBONS FOR ONE YEAR	Concerned Section	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	10,247,632.80	10,247,632.80		SUPPLY AND DELIVERY OF VARIOUS PRINTING RIBBONS FOR ONE YEAR
PROCUREMENT OF ONE (1) LOT 3-YEARS SERVICES FOR PRIVATE SECURITY AGENCY	SECURITY	PUBLIC BIDDING	March	March	March	N/A	March	March	March	April	April	April	April	April	Internal	40,000.00	40,000.00		PROCUREMENT OF ONE (1) LOT 3-YEARS SERVICES FOR PRIVATE SECURITY AGENCY
UPPLY AND DELIVERY OF VARIOUS DECORATIONS FOR ONE YEAR	Concerned Section	NP (SVP)	June	June	N/A	N/A	June	N/A	June	June	June	July	July	July	Internal	116,850.00	116,850.00		SUPPLY AND DELIVERY OF VARIOUS DECORATIONS FOR ONE YEAR
PROCUREMENT OF ONE LOT ONE YEAR SERVICES OF BINGO CALLER	IH-BINGO	NP (SVP)	March	March	N/A	N/A	March	N/A	March	March	March	April	April	April	Internal	36,000.00	36,000.00		PROCUREMENT OF ONE LOT ONE YEAR SERVICES OF BINGO CALLER
PROCUREMENT OF RENTAL SERVICES FOR VARIOUS EQUIPMENTS FOR BINGO EVENTS	GSD	Direct Contracting	May	N/A	N/A	N/A	May	N/A	May	June	June	June	June	June	Internal	13,850.00	13,850.00		PROCUREMENT OF RENTAL SERVICES FOR VARIOUS EQUIPMENTS FOR BINGO EVENTS
UPPLY AND DELIVERY OF VARIOUS LITURGICAL SUPPLIES FOR ONE YEAR	ACCTG	NP (SVP)	May	May	N/A	N/A	May	N/A	May	May	May	May	May	June	Internal	9,000.00	9,000.00		SUPPLY AND DELIVERY OF VARIOUS LITURGICAL SUPPLIES FOR ONE YEAR
UPPLY AND DELIVERY OF ASSORTED KAKANIN FOR ONE YEAR	ACCTG	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	630.66	630.66		SUPPLY AND DELIVERY OF ASSORTED KAKANIN FOR ONE YEAR
UPPLY AND DELIVERY OF ONE LOT NAME PLATES	SM	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	478,000.00	478,000.00		SUPPLY AND DELIVERY OF ONE LOT NAME PLATES
PROCUREMENT OF VARIOUS FREIGHT AND HANDLING SERVICES FOR 1 YEAR	Concerned Section	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	78,000.00	78,000.00		PROCUREMENT OF VARIOUS FREIGHT AND HANDLING SERVICES FOR 1 YEAR
PROCUREMENT OF VARIOUS POSTAGE AND DELIVERIES SERVICES FOR 1 YEAR	Concerned Section	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	255,000.00	255,000.00		PROCUREMENT OF VARIOUS POSTAGE AND DELIVERIES SERVICES FOR 1 YEAR
UPPLY AND DELIVERY OF VARIOUS GIFT CERTIFICATES FOR ONE YEAR	MKTG	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	12,600.00	12,600.00		SUPPLY AND DELIVERY OF VARIOUS GIFT CERTIFICATES FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS SUPPLIES FOR MWR EVENTS	MWR	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	19,800.00	19,800.00		SUPPLY AND DELIVERY OF VARIOUS SUPPLIES FOR MWR EVENTS
UPPLY AND DELIVERY OF VARIOUS GAME PARAPHERNALIA AND AWARDS FOR MWR EVENTS	MWR	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	84,800.00	84,800.00		SUPPLY AND DELIVERY OF VARIOUS GAME PARAPHERNALIA AND AWARDS FOR MWR EVENTS
UPPLY AND DELIVERY OF VARIOUS DAILY PERIODICALS/ NEWSPAPER FOR ONE YEAR	Concerned Section	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	83,140.00	83,140.00		SUPPLY AND DELIVERY OF VARIOUS DAILY PERIODICALS/ NEWSPAPER FOR ONE YEAR
UPPLY AND DELIVERY OF VARIOUS COURT FEES FOR MWR ACTIVITIES	MWR	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	40,000.00	40,000.00		SUPPLY AND DELIVERY OF VARIOUS COURT FEES FOR MWR ACTIVITIES
UPPLY AND DELIVERY OF VARIOUS SEMINAR PACKAGES FOR MWR ACTIVITIES	MWR	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	36,800.00	36,800.00		SUPPLY AND DELIVERY OF VARIOUS SEMINAR PACKAGES FOR MWR ACTIVITIES
UPPLY AND DELIVERY OF VARIOUS OFFICATING FEES FOR MWR EVENTS	MWR	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	20,000.00	20,000.00		SUPPLY AND DELIVERY OF VARIOUS OFFICATING FEES FOR MWR EVENTS
PROCUREMENT OF VARIOUS ITEMS FOR THE UNFORSEEN REPAIRS & MAINTENANCE OF AUDIO VISUAL EQUIPMENTS	Concerned Section	SHOPPING	May	N/A	N/A	N/A	May	N/A	May	May	May	May	May	May	Internal	91,000.00	91,000.00		PROCUREMENT OF VARIOUS ITEMS FOR THE UNFORSEEN REPAIRS & MAINTENANCE OF AUDIO VISUAL EQUIPMENTS
PROCUREMENT OF VARIOUS ITEMS FOR THE UNFORSEEN REPAIRS & MAINTENANCE OF VARIOUS PGSD REQUIREMENTS	Concerned Section	SHOPPING	May	N/A	N/A	N/A	May	N/A	May	May	May	May	May	May	Internal	91,000.00	91,000.00		PROCUREMENT OF VARIOUS ITEMS FOR THE UNFORSEEN REPAIRS & MAINTENANCE OF VARIOUS PGSD REQUIREMENTS

CERTIFIED TRUE COPY
 OF THE ORIGINAL COPY

PROCUREMENT OF VARIOUS ITEMS FOR THE UNFORSEEN REPAIRS & MAINTENANCE OF GENERATOR SET	GSD	SHOPPING	May	N/A	N/A	N/A	May	N/A	May	May	May	May	May	May	Internal	60,000.00	50,000.00	PROCUREMENT OF VARIOUS ITEMS FOR THE UNFORSEEN REPAIRS & MAINTENANCE OF GENERATOR SET	
PROCUREMENT OF VARIOUS ITEMS FOR THE UNFORSEEN REPAIRS & MAINTENANCE OF LEASEHOLD IMPROVEMENTS	GSD	SHOPPING	May	N/A	N/A	N/A	May	N/A	May	May	May	May	May	May	Internal	30,000.00	30,000.00	PROCUREMENT OF VARIOUS ITEMS FOR THE UNFORSEEN REPAIRS & MAINTENANCE OF LEASEHOLD IMPROVEMENTS	
PROCUREMENT OF VARIOUS ITEMS FOR THE UNFORSEEN REPAIRS & MAINTENANCE OF VARIOUS MOTOR VEHICLES	GSD	SHOPPING	May	N/A	N/A	N/A	May	N/A	May	May	May	May	May	June	Internal	91,300.00	91,300.00	PROCUREMENT OF VARIOUS ITEMS FOR THE UNFORSEEN REPAIRS & MAINTENANCE OF VARIOUS MOTOR VEHICLES	
PROCUREMENT OF LAUNDRY AND MISCELLANEOUS SERVICES FOR ONE (1) YEAR	Concerned Section	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	107,500.00	107,500.00	PROCUREMENT OF LAUNDRY AND MISCELLANEOUS SERVICES FOR ONE (1) YEAR	
PROCUREMENT OF VARIOUS ACCOMMODATIONS AND PLANE FARE FOR ONE (1) YEAR	Concerned Section	PUBLIC BIDDING	March	March	March	N/A	April	April	April	April	April	April	April	April	Internal	13,320,000.00	13,320,000.00	PROCUREMENT OF VARIOUS ACCOMMODATIONS AND PLANE FARE FOR ONE (1) YEAR	
SUPPLY AND DELIVERY OF VARIOUS COMMUNICATION EQUIPMENT FOR ONE YEAR	Concerned Section	PUBLIC BIDDING	March	March	March	N/A	April	April	April	April	April	April	April	April	Internal	606,900.00	606,900.00	SUPPLY AND DELIVERY OF VARIOUS COMMUNICATION EQUIPMENT FOR ONE YEAR	
SUPPLY AND DELIVERY OF VARIOUS GAMING & SM CHAIRS AND STAND FOR ONE YEAR	Concerned Section	PUBLIC BIDDING	June	June	June	N/A	June	June	June	June	July	July	July	July	Internal	765,267.78	765,267.78	SUPPLY AND DELIVERY OF VARIOUS GAMING & SM CHAIRS AND STAND FOR ONE YEAR	
SUPPLY, DELIVERY AND INSTALLATION OF ONE LOT OVERHEAD SIGNAGE	BM	PUBLIC BIDDING	June	June	June	N/A	June	June	June	June	July	July	July	July	Internal	800,000.00	800,000.00	SUPPLY, DELIVERY AND INSTALLATION OF ONE LOT OVERHEAD SIGNAGE	
SUPPLY AND DELIVERY OF OFFICE FURNITURE AND EQUIPMENTS FOR ONE YEAR	Concerned Section	PUBLIC BIDDING	May	May	May	N/A	May	May	May	June	June	June	June	June	Internal	661,892.40	12,842.40	649,050.00	SUPPLY AND DELIVERY OF OFFICE FURNITURE AND EQUIPMENTS FOR ONE YEAR
SUPPLY AND DELIVERY OF STEEL BOXES, VAULT AND STEEL LOCKERS	Concerned Section	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	128,000.00	128,000.00	SUPPLY AND DELIVERY OF STEEL BOXES, VAULT AND STEEL LOCKERS	
SUPPLY AND DELIVERY OF ROULETTE BOWL, SINGLE "D"	GAMING	NP (SVP)	June	June	N/A	N/A	June	N/A	June	June	June	July	July	July	Internal	33,400.00	33,400.00	SUPPLY AND DELIVERY OF ROULETTE BOWL, SINGLE "D"	
SUPPLY AND DELIVERY OF TABLE GAMING 23 (66 NO COMMISSION W/ COMPLETE ACCESSORIES)	GAMING	NP (SVP)	June	June	N/A	N/A	June	N/A	June	June	June	July	July	July	Internal	240,000.00	240,000.00	SUPPLY AND DELIVERY OF TABLE GAMING 23 (66 NO COMMISSION W/ COMPLETE ACCESSORIES)	
SUPPLY AND DELIVERY OF THIRTY-SIX (36) UNITS SLOT MACHINES	SM	PUBLIC BIDDING	May	May	May	N/A	May	May	May	June	June	June	June	June	Internal	36,000,000.00	36,000,000.00	SUPPLY AND DELIVERY OF THIRTY-SIX (36) UNITS SLOT MACHINES	
SUPPLY AND DELIVERY OF SHUFFLING MACHINES	GAMING	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	358,100.00	358,100.00	SUPPLY AND DELIVERY OF SHUFFLING MACHINES	
SUPPLY AND DELIVERY OF VARIOUS MEDICAL EQUIPMENTS FOR ONE YEAR	HSU	NP (SVP)	June	June	N/A	N/A	June	N/A	June	June	June	July	July	July	Internal	153,600.00	153,600.00	SUPPLY AND DELIVERY OF VARIOUS MEDICAL EQUIPMENTS FOR ONE YEAR	
SUPPLY AND DELIVERY OF WALK THRU METAL DETECTOR	SECURITY	PUBLIC BIDDING	April	April	N/A	N/A	April	April	April	April	May	May	May	May	Internal	600,000.00	600,000.00	SUPPLY AND DELIVERY OF WALK THRU METAL DETECTOR	
SUPPLY AND DELIVERY OF ONE (1) UNIT EXECUTIVE VAN FOR C/DAVAO	GAMING	PUBLIC BIDDING	March	March	March	N/A	April	April	April	April	April	April	April	April	Internal	2,500,000.00	2,500,000.00	SUPPLY AND DELIVERY OF ONE (1) UNIT EXECUTIVE VAN FOR C/DAVAO	
SUPPLY AND DELIVERY OF VARIOUS VIDEO AND SURVEILLANCE EQUIPMENT FOR ONE YEAR	Concerned Section	PUBLIC BIDDING	May	May	May	N/A	May	May	May	June	June	June	June	June	Internal	2,938,000.00	2,938,000.00	SUPPLY AND DELIVERY OF VARIOUS VIDEO AND SURVEILLANCE EQUIPMENT FOR ONE YEAR	
SUPPLY AND DELIVERY OF VARIOUS LIGHTS AND SOUNDS EQUIPMENT FOR ONE YEAR	Concerned Section	PUBLIC BIDDING	April	April	N/A	N/A	April	April	April	April	May	May	May	May	Internal	1,290,000.00	1,290,000.00	SUPPLY AND DELIVERY OF VARIOUS LIGHTS AND SOUNDS EQUIPMENT FOR ONE YEAR	
SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT FOR ONE YEAR	Concerned Section	PUBLIC BIDDING	April	April	N/A	N/A	April	April	April	April	May	May	May	May	Internal	711,457.47	711,457.47	SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT FOR ONE YEAR	
SUPPLY AND DELIVERY OF LOGBOX	HR	DIRECT CONT.	March	N/A	N/A	N/A	March	N/A	March	April	April	April	April	April	Internal	255,000.00	255,000.00	SUPPLY AND DELIVERY OF LOGBOX	
SUPPLY AND DELIVERY OF VARIOUS MULTI-MEDIA AND COPYING MACHINES	Concerned Section	PUBLIC BIDDING	April	April	N/A	N/A	April	April	April	April	May	May	May	May	Internal	900,000.00	900,000.00	SUPPLY AND DELIVERY OF VARIOUS MULTI-MEDIA AND COPYING MACHINES	
SUPPLY, DELIVERY, INSTALLATION, TESTING & COMMISSIONING OF GENERATOR SET W/ATS	GSD	PUBLIC BIDDING	April	April	April	N/A	April	April	April	April	May	May	May	May	Internal	9,020,000.00	9,020,000.00	SUPPLY, DELIVERY, INSTALLATION, TESTING & COMMISSIONING OF GENERATOR SET W/ATS	
SUPPLY AND DELIVERY OF LIFT TABLE TRUCK	GSD	NP (SVP)	April	April	N/A	N/A	April	N/A	May	May	May	May	May	May	Internal	40,000.00	40,000.00	SUPPLY AND DELIVERY OF LIFT TABLE TRUCK	
SUPPLY AND DELIVERY OF VARIOUS INDUSTRIAL EQUIPMENT	Concerned Section	PUBLIC BIDDING	April	April	N/A	N/A	April	May	May	May	May	May	May	May	Internal	1,090,336.00	1,090,336.00	SUPPLY AND DELIVERY OF VARIOUS INDUSTRIAL EQUIPMENT	
																59,091,853.65	59,079,011.25		

Prepared by

RYAN F. TORDETA
BAC Chairperson

Checked by

MA. BEINA G. CARREON
AVP, PD

* Basis for formula - OPEX By Group Worksheet

Noted by

JORGE V. SARMIENTO
President and COO

Noted by

CRISTINO L. JAGUIAT, JR.
Chairman and CEO



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

PHILIPPINE AMUSEMENT AND GAMING CORPORATION

END- USER : CASINO FILIPINO DAVAO

YEAR	CODE	GENERAL DESCRIPTION	QTY/SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES											
						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2014		Clothing / Uniform Expense	Annex A	19,521.80	Public Bidding (PB)	13,400.00	1,400.00	700.00	-	-	2,010.90	-	-	-	-	2,010.90	
2014		Health Care Expenses (AME & PEME)	Annex A	795,240.00	Public Bidding (PB)	-	-	795,240.00	-	-	-	-	-	-	-	-	
2014		Travelling Expenses	Annex A	720,000.00	Direct Contracting	50,000.00	50,000.00	80,000.00	50,000.00	50,000.00	80,000.00	50,000.00	50,000.00	80,000.00	50,000.00	80,000.00	
		Hotel Accommodation		120,000.00		-	-	30,000.00	-	-	30,000.00	-	-	30,000.00	-	30,000.00	
		Plane Fare Expenses		600,000.00		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
2014		Electricity Expenses - Casino Premises	Annex A	455,000.00	NP (SVP) / PB	10,000.00	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	
		Diesel Fuel for the Generator															
2014		Postage and Deliveries	Annex A	78,000.00	Direct Contracting	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	
2014		Entertainment Expenses	Annex A	3,596,207.23	Public Bidding	427,567.09	316,072.80	292,241.40	259,616.89	314,827.62	277,164.78	276,015.36	313,908.07	278,141.79	262,088.16	296,666.69	
		Nightly Entertainment															
2014		Transportation and Delivery Expenses	Annex A	476,000.00	NP (SVP)	-	-	476,000.00	-	-	-	-	-	-	-	-	
		Transportation and Delivery Expenses															
2014		Maintenance and Other Operating Expenses	Annex A	345,440.00	NP (SVP) / PB	-	9,250.00	40,730.00	25,700.00	26,915.00	39,730.00	26,150.00	32,965.00	40,230.00	25,650.00	26,550.00	
		MOOE - Others	Annex A	289,120.00		-	9,250.00	26,650.00	25,700.00	26,915.00	25,650.00	26,150.00	32,965.00	26,150.00	25,650.00	26,550.00	
		MOOE - Shower of Millions	Annex A	56,320.00		-	-	14,080.00	-	-	14,080.00	-	-	14,080.00	-	14,080.00	
2014		Rent Expenses	Annex A	655,725,390.00	NP (SVP) / PB	655,689,390.00	-	9,000.00	-	-	9,000.00	-	-	9,000.00	-	9,000.00	
		Others - SHOWER of Millions	Annex A	36,000.00	NP (SVP) / PB	-	-	9,000.00	-	-	9,000.00	-	-	9,000.00	-	9,000.00	
		Casino Satellite - Apo View (5 years)	Annex A	10,443,480.00	Nego. Proc. (Lease of Real Prop.)	10,443,480.00	-	-	-	-	-	-	-	-	-	-	
		Casino - Main (10 years)	Annex A	645,245,910.00	Nego. Proc. (Lease of Real Prop.)	645,245,910.00	-	-	-	-	-	-	-	-	-	-	
2014		Professional Expenses	Annex A	10,364,482.80	NP (SVP)	-	8,750.00	10,261,532.80	8,750.00	8,750.00	13,900.00	8,750.00	8,750.00	13,900.00	8,750.00	8,750.00	
		Other Professional Fee - Others (Bingo Callers Fee)	Annex A	116,850.00	NP (SVP)	-	8,750.00	13,900.00	8,750.00	8,750.00	13,900.00	8,750.00	8,750.00	13,900.00	8,750.00	8,750.00	
		Security Services - PSA	Annex A	10,247,632.80	Public Bidding	-	-	10,247,632.80	-	-	-	-	-	-	-	-	
2014		Meetings	Annex A	594,800.00	Public Bidding	28,400.00	43,200.00	50,400.00	50,400.00	56,800.00	50,400.00	56,800.00	50,400.00	56,800.00	50,400.00	50,400.00	
		BMP Meeting	Annex A	327,600.00	Public Bidding	28,400.00	24,000.00	25,600.00	25,600.00	32,000.00	25,600.00	32,000.00	25,600.00	32,000.00	25,600.00	25,600.00	
		Other Meetings	Annex A	267,200.00	Public Bidding	-	19,200.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	
2014		Subscription	Annex A	84,000.00	NP (SVP)	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
		Newspaper Subscription															
2014		Supplies and Materials	Annex B	11,234,119.85	Public Bidding	30,180.63	132,777.90	1,016,823.58	886,922.71	1,668,193.48	655,696.33	974,488.21	1,831,486.26	880,451.61	520,662.75	1,695,840.79	
		Office Supplies	Annex B	3,761,440.23	Public Bidding	10,780.63	2,229.25	512,149.37	290,756.93	403,137.23	335,611.25	477,632.00	369,988.33	418,344.79	295,986.52	355,458.69	
		Accountable Forms	Annex B	449,974.82	NP (SVP) / DC / PB	-	-	69,430.02	37,808.60	47,688.80	53,001.10	35,903.80	37,068.80	56,441.52	34,998.80	34,388.80	
		Food Supplies	Annex B	383,914.70	NP (SVP) / PB	-	22,500.00	36,843.92	35,637.58	36,561.58	36,948.43	36,558.69	35,637.58	36,253.43	35,860.03	36,165.03	
		Drugs and Medicines	Annex B	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Gasoline, Oil and Lubricants	Annex B	626,000.00	Public Bidding	15,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	
		Other Supplies Expenses - Gaming	Annex B	4,716,126.00	NP (SVP) / DC / PB	-	22,000.00	171,230.00	366,912.00	1,028,160.00	14,400.00	265,680.00	1,240,992.00	146,880.00	-	1,107,360.00	
		Other Supplies Expenses - Bingo	Annex B	254,220.20	NP (SVP) / DC	-	18,129.80	22,414.80	22,414.80	22,414.80	22,414.80	22,414.80	22,414.80	22,414.80	22,414.80	34,357.20	
		Other Supplies Expenses - Fiesta Bingo	Annex B	-	-	-	-	-	-	-	-	-	-	-	-	-	

CERTIFIED TRUE COPY
 OF THE ORIGINAL COPY

PHILIPPINE AMUSEMENT AND GAMING CORPORATION

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER : CASINO FILIPINO DAVAO

YEAR	CODE	GENERAL DESCRIPTION	QTY/SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES											
						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
		Other Supplies Expenses - Shower Bingo	Annex B	273,224.00	Direct Contracting	-	-	68,306.00	-	-	68,306.00	-	-	68,306.00	-	-	68,306.00
		Other Supplies Expenses - Others	Annex B	769,219.90	Public Bidding	3,900.00	12,418.85	79,949.47	77,892.80	74,731.07	70,514.75	80,798.92	69,884.75	76,311.07	75,902.60	72,611.07	74,304.75
2014		Marketing Expenses	Annex C	36,335,331.82		2,280,508.99	2,642,692.39	3,158,597.56	2,915,815.13	3,208,027.94	3,101,381.92	3,069,095.09	3,260,293.17	3,309,100.40	2,973,099.42	3,159,873.65	3,256,846.16
		VIP BAR SUPPLIES															
		Food and Beverages	Annex C	5,107,391.72	NP (SVP)/ PB	58,836.00	194,897.15	578,122.71	365,063.97	576,857.36	365,952.01	575,322.71	374,486.66	575,322.71	365,063.97	577,847.36	499,619.11
		Wines and Liquors	Annex C	2,739,308.22	Public Bidding	-	227,094.85	151,080.00	261,946.31	291,295.73	258,225.06	187,617.53	367,401.66	183,222.84	262,010.60	291,231.44	258,182.20
		Cigarettes	Annex C	35,200.00	NP (SVP)	-	2,200.00	4,400.00	2,200.00	4,400.00	2,200.00	4,400.00	2,200.00	4,400.00	2,200.00	4,400.00	2,200.00
		Other VIP Supplies	Annex C	1,010,580.00	NP (SVP)/ PB	7,500.00	37,971.40	96,585.86	96,435.86	96,585.86	96,435.86	96,585.86	96,435.86	96,585.86	96,435.86	96,585.86	96,435.86
		Marketing Programs															
		Giveaways	Annex C	255,000.00	NP (SVP)	-	-	5,000.00	5,000.00	40,000.00	40,000.00	5,000.00	5,000.00	75,000.00	20,000.00	5,000.00	55,000.00
		Decors	Annex C	78,620.00	NP (SVP)	-	2,160.00	1,440.00	1,800.00	10,520.00	6,600.00	1,800.00	16,800.00	7,600.00	24,020.00	1,440.00	4,440.00
		Food and Beverages															
		Anniversary	Annex C	177,100.00	Public Bidding	-	-	-	-	-	-	-	177,100.00	-	-	-	-
		Christmas party	Annex C	14,000.00	Public Bidding	-	-	-	-	-	-	-	-	-	-	-	14,000.00
		Kadayawan and Chinese New Year	Annex C	75,000.00	Public Bidding	37,500.00	-	-	-	-	-	-	37,500.00	-	-	-	-
		Octoberfest	Annex C	20,000.00	Public Bidding	-	-	-	-	-	-	-	-	-	20,000.00	-	-
		Casino Night	Annex C	50,000.00	Public Bidding	-	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
		Candles	Annex C	15,000.00	Public Bidding	-	-	-	-	5,000.00	10,000.00	-	-	-	-	-	-
		Cocktails	Annex C	10,000.00	Public Bidding	-	-	-	-	-	-	-	-	10,000.00	-	-	-
		Draft Beer	Annex C	25,000.00	Public Bidding	-	-	-	-	-	-	-	-	25,000.00	-	-	-
		Lechon Baka	Annex C	15,000.00	NP (SVP)	-	-	-	-	-	-	-	-	-	-	-	-
		Moon Cake	Annex C	10,000.00	Public Bidding	-	-	-	-	-	-	15,000.00	-	-	-	-	-
		Wine and Liquor	Annex C	5,000.00	Public Bidding	-	-	-	-	-	-	-	-	10,000.00	-	-	5,000.00
		Food and Beverages - Concessionaires															
		AHFAT	Annex C	900,000.00	Public Bidding	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
		APO View Hotel	Annex C	881,386.08	Public Bidding	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84
		Grand Regal Hotel	Annex C	9,000,000.00	Public Bidding	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	
		Penny Lane Hotel - Tagum	Annex C	881,386.08	Public Bidding	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	73,448.84	
		Plaza Alemania - Iligan	Annex C	1,322,772.00	Public Bidding	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	
		Yalima GEM	Annex C	242,178.12	Public Bidding	20,181.51	20,181.51	20,181.51	20,181.51	20,181.51	20,181.51	20,181.51	20,181.51	20,181.51	20,181.51	20,181.51	
		Room Charges															
		Grand Regal Hotel	Annex C	12,000,000.00	Public Bidding	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
		APO View Hotel	Annex C	360,000.00	Public Bidding	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
		Penny Lane Hotel - Tagum	Annex C	120,000.00	Public Bidding	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
		Plaza Alemania - Iligan	Annex C	120,000.00	Public Bidding	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
		BINGO															
		Regular	Annex C	311,009.80	Public Bidding	24,362.80	26,058.80	26,058.80	26,058.80	26,058.80	26,058.80	26,058.80	26,058.80	26,058.80	26,058.80	26,058.80	26,058.80
		Shower of Millions	Annex C	554,400.00	Public Bidding	-	-	138,600.00	-	-	138,600.00	-	-	138,600.00	-	-	138,600.00
2014		Repairs and Maintenance	Annex D	3,146,024.03		280.00	100,624.79	685,770.22	332,685.75	302,796.35	578,187.08	446,442.86	210,920.66	200,374.30	145,675.16	104,846.80	37,420.06
		Casino Leasehold Equipment	Annex D	1,001,670.82	NP (SVP)/ PB	-	7,287.50	220,942.76	137,482.26	101,544.26	38,720.00	209,671.34	104,191.62	48,027.21	70,360.44	55,383.00	8,060.33
		Office Equipment	Annex D	474,976.73	NP (SVP)/ PB	-	8,200.00	164,467.00	18,500.00	33,183.00	41,669.64	96,546.64	41,127.45	26,083.00	33,700.00	7,200.00	4,300.00
		Office Furniture and Fixtures	Annex D	21,797.85	NP (SVP)/ PB	-	-	2,419.55	3,705.90	5,425.90	1,385.90	3,149.85	1,560.15	1,225.90	1,845.90	59.40	1,019.40
		Gaming Furniture and Fixtures	Annex D	58,272.00	NP (SVP)	-	-	42.00	42.00	6,042.00	39,042.00	894.00	42.00	6,042.00	42.00	6,042.00	42.00
		Gaming Equipment	Annex D	148,467.88	NP (SVP)/ PB	-	37.29	30,745.12	6,400.59	18,852.40	9,139.54	40,592.24	2,259.54	20,172.40	6,896.82	12,732.40	639.54
		Other Machinery and Equipment	Annex D	809,090.00	Public Bidding	-	76,800.00	77,250.00	110,360.00	39,800.00	353,150.00	40,075.00	38,300.00	58,805.00	1,750.00	12,800.00	-
		Motor Vehicles	Annex D	631,748.95	NP (SVP)/ PB	280.00	8,300.00	189,903.79	56,195.00	97,948.79	95,080.00	55,513.79	23,440.00	40,018.79	31,080.00	10,630.00	23,368.79

CERTIFIED TRUE COPY
 OF THE ORIGINAL COPY
 BY:

PHILIPPINE AMUSEMENT AND GAMING CORPORATION

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END- USER : CASINO FILIPINO DAVAO

YEAR	CODE	GENERAL DESCRIPTION	QTY/SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES											
						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2014		Property, Plant and Equipment	Annex E	64,487,481.25		15,277,200.00	1,342,168.00	1,364,249.78	1,359,500.00	343,457.47	36,882,200.00	89,900.00	584,220.00	1,142,336.00	6,002,250.00	-	100,000.00
		Office Equipment	Annex E	10,373,707.47	Public Bidding	2,883,700.00	57,200.00	-	1,089,500.00	241,057.47	-	-	-	-	6,002,250.00	-	100,000.00
		Office Furniture and Fixtures	Annex E	777,050.00	NP (SVP)/ PB	-	21,750.00	-	-	96,000.00	-	89,900.00	569,400.00	-	-	-	-
		Communication Equipment	Annex E	1,763,267.78	Public Bidding	-	440,518.00	522,749.78	-	-	800,000.00	-	-	-	-	-	-
		Medical, Dental and Laboratory Equipment	Annex E	606,900.00	Public Bidding	360,000.00	164,700.00	-	-	-	82,200.00	-	-	-	-	-	-
		Medical, Dental and Laboratory Equipment	Annex E	153,500.00	NP (SVP)	-	-	-	-	-	-	-	-	-	153,500.00	-	-
		Military and Police Equipment	Annex E	800,000.00	Public Bidding	-	600,000.00	-	-	-	-	-	-	-	-	-	-
		Gaming Equipment	Annex E	36,841,500.00	NP (SVP)/ PB	-	-	841,500.00	-	-	-	36,000,000.00	-	-	-	-	-
		Other Machinery and Equipment	Annex E	10,166,236.00	NP (SVP)/ PB	9,113,000.00	58,000.00	-	-	6,400.00	-	-	-	988,836.00	-	-	-
		Motor Vehicle	Annex E	2,500,000.00	Public Bidding	2,500,000.00	-	-	-	-	-	-	-	-	-	-	-
		Intangible Asset	Annex E	480,000.00	NP (SVP)	210,000.00	-	-	270,000.00	-	-	-	-	-	-	-	-
		Other PPE	Annex E	225,320.00	Public Bidding	210,500.00	-	-	-	-	-	-	14,820.00	-	-	-	-
2014		MWR	Annex F	215,040.00	NP (SVP)	-	21,000.00	-	11,000.00	-	25,700.00	-	42,700.00	13,800.00	76,040.00	13,800.00	11,000.00
		TOTAL		788,672,078.78		673,820,426.71	4,726,435.88	18,283,785.34	5,953,890.48	6,033,267.86	41,768,871.01	5,051,141.52	6,439,143.16	6,071,234.10	10,174,515.49	5,460,227.93	4,889,139.30

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP. This can be part of the attachments

Prepared by:
RYAN F. CORDETA
 Head, Branch Property & General Services

DARIO V. CORDERO
 General Manager

CERTIFIED TRUE COPY
 OF THE ORIGINAL COPY
 BY: _____