

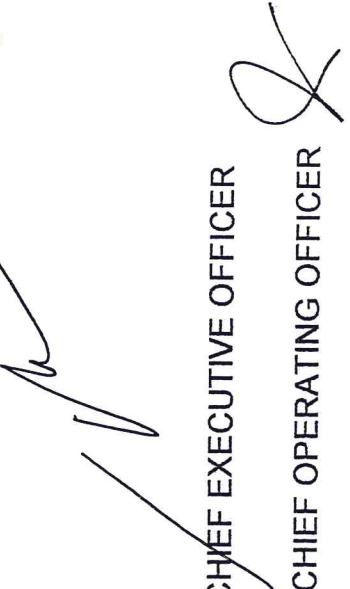


**Philippine Amusement and Gaming Corporation**

*A Sure Bet for Progress in Gaming, Entertainment and Nation Building*

**MEMORANDUM**

October 8, 2014

FOR : THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER 

THRU : THE PRESIDENT AND CHIEF OPERATING OFFICER

FROM : THE ASSISTANT VICE PRESIDENT  
BIDS AND AWARDS SERVICES DEPARTMENT

SUBJECT : **PROCUREMENT MONITORING REPORT FOR THE FIRST SEMESTER OF 2014 OF CF-ANGELES**

Respectfully endorsing to the Board of Directors, as the Head of the Procuring Entity (HOPE), the approval of the attached Procurement Monitoring Report (PMR) for the First (1<sup>st</sup>) Semester of CY 2014 together with the Updated Annual Procurement Plan (APP) as of June 30, 2014 of the Casino Filipino – Angeles.


For your consideration.

Thank you.

  
**EDUARDO D. LAGMAN**

**COPY ONLY**

BASD  
 THIS MATTER WAS **APPROVED**  
 BY THE BOARD OF DIRECTORS IN ITS  
 MEETING ON **OCT 14 2014**

  
 CORPORATE SECRETARY

OCT 14 2014  
 OCT 14 2014



Code (PAP) ITB No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Total	Total Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover			MOOE	CO	
	Supply and Delivery of Various Office Supplies	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	APRIL	APRIL	APRIL	MAY	MAY	MAY			IF	1,531,650.71	1,531,650.71	One Year Supply and Delivery of Various Office Supplies (Local Purchase) on staggered delivery	
	Supply and Delivery of Employees Meal for July to September 2014	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	APRIL	APRIL	APRIL	MAY	MAY	MAY			IF	6,753,179.10	6,753,179.10	Supply and Delivery of Various Cafeteria Supplies for three months (staggered delivery) from July to September	
	Supply and Delivery of Employees Meal for October to December 2014	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	MARCH	APRIL	APRIL	APRIL	MAY	MAY			IF	6,753,179.10	6,753,179.10	Supply and Delivery of Various Cafeteria Supplies for three months (staggered delivery) from October to December	
04-03-2014ANG	Supply and Delivery of LPG from March to December 2014	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	APRIL	APRIL	APRIL	MAY	MAY	MAY			IF	1,710,000.00	1,710,000.00	Supply and Delivery of LPG from March to December 2014	
	Supply and Delivery of F & B for VIP and VVIP Guests of CF Angeles (Inside CF Angeles) for One Year	CFA	Direct Contracting	FEB	FEB	n/a	n/a	MARCH	n/a	MARCH	MARCH	MARCH	MARCH			IF	30,000,000.00	30,000,000.00	Supply and Delivery of F & B for VIP and VVIP Guests of CF Angeles (Inside CF Angeles) for One Year	
	Supply and Delivery of F & B for VIP and VVIP Guests of CF Angeles (Outside Casino Building)	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	APRIL	APRIL	APRIL	MAY	MAY	MAY			IF	1,500,000.00	1,500,000.00	Supply and Delivery of F & B for VIP and VVIP Guests of CF Angeles (Outside Casino Building)	
	Supply and Delivery of F & B for VIP (TG) and SM Buffet through Catering Services (Inside Casino)	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	APRIL	APRIL	APRIL	MAY	MAY	MAY			IF	5,940,000.00	5,940,000.00	Supply and Delivery of F & B for VIP (TG) and SM Buffet through Catering Services (Inside Casino)	
	Supply and Delivery of F & B (SM/Gaming) for Mimosa Satellite for One Year	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	APRIL	APRIL	APRIL	MAY	MAY	MAY			IF	10,919,926.80	10,919,926.80	Supply and Delivery of F & B (SM/Gaming) for Mimosa Satellite for One Year	
	Supply and Delivery of F & B for BBAC/BMP/BIC and Other Meetings	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	APRIL	n/a	APRIL	MAY	MAY	MAY			IF	477,900.00	477,900.00	Supply and Delivery of F & B for BBAC/BMP/BIC and Other Meetings from June to December 2014	
04-06-2014ANG	Supply and Delivery of F & B - VIP Bar Amenities (Other Supplies - Others)	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	APRIL	APRIL	APRIL	MAY	MAY	MAY			IF	2,830,712.64	2,830,712.64	Supply and Delivery of VIP Bar Amenities (Other Supplies- Others) such as Liquor, Fruits and Candies only. Please take note that there is an on-going bidding for other VIP Amenities amounting to P. 14,930,353.66	
	Supply and Delivery of Various Accountable Forms	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	APRIL	n/a	APRIL	MAY	MAY	MAY			IF	42,804.00	42,804.00	One Year Requirement (e.g. OR/Treasury Accountable Forms being issued by corporate office)	
SVP14-000011ANG	Supply and Delivery of Cancelled Credits (Other Supplies-Gaming)	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	MARCH	n/a	APRIL	APRIL	APRIL	MAY	MAY	MAY			IF	297,000.00	297,000.00	Supply and Delivery of Cancelled Credits (Other Supplies-Gaming); Other gaming supplies to be procured by Corporate	
	Supply and Delivery of Other Supplies - Bingo	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	APRIL	APRIL	APRIL	MAY	MAY	MAY			IF	2,881,508.00	2,881,508.00	One (1) Year Supply of Bingo Papers and Daubers / Staggered Delivery	
	Supply and Delivery of Various Supplies (Miscellaneous Supplies for Bingo Operation) for 10 months	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	APRIL			IF	263,377.50	263,377.50	Supply and Delivery of Various Supplies (Miscellaneous Supplies for Bingo Operation) for 10 months	
SVP14-000010ANG	Supply and Delivery of F & B Bingo (Beverages)	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	APRIL			IF	419,899.04	419,899.04	Supply and Delivery of F & B Bingo (Groceries) for Six Months	
	Procurement of Raw Materials for F & B of Bingo Players	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	APRIL	APRIL	APRIL	MAY	MAY	MAY			IF	815,853.90	815,853.90	Procurement of Raw Materials for F & B of Bingo Players for Six Months	

	Supply and Delivery of Other Supplies-Others	CFA	Public Bidding	APRIL	APRIL	APRIL	n/a	APRIL	MAY	MAY	MAY	MAY	MAY		IF	3,554,440.20	3,554,440.20	Supply and Delivery of Other Supplies-Others (excluding paper cups and tissues- with on going bidding)	
	Procurement of 2,000 Liters of Diesel Fuel for Generator Set	CFA	Negotiated Procurement (Emergency Case)	Feb. 11	n/a	n/a	n/a	n/a	n/a	n/a	Feb. 13	n/a	Feb. 13	Feb. 15	n/a	IF	87,700.00	87,700.00	Procurement of 2,000 Liters of Diesel Fuel for Generator Set . The stock level of fuel has reached its threshold due to several power failure encountered by the branch, hence, emergency purchaed was recommended
	Supply and Delivery of Diesel for GenSet	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	APRIL		IF	298,700.00	298,700.00	Supply and Delivery of Diesel for GenSet	
	Supply and Delivery of Gasoline Oil & Lubricants for Vehicles	CFA	Public Bidding	APRIL	APRIL	APRIL	n/a	MAY	MAY	MAY	JUNE	JUNE	JUNE		IF	871,500.00	871,500.00	Supply and Delivery of Gasoline Oil & Lubricants for Ten Months	
	Nightly Entertainment for three quarters only. Delivery will be based on the actual requirement (per event).	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	APRIL	APRIL	APRIL	MAY	MAY	MAY		IF	13,788,563.80	13,788,563.80	Nightly Entertainment for three quarters only. Delivery will be based on the actual requirement (per event).	
SVP14-00001ANG	Supply and Delivery of F & B and Promo Materials/Decor for SM VIP Night (Angeles)	CFA	Negotiated Procurement (SVP)	FEB	FEB	n/a	n/a	FEB	n/a	FEB	MARCH	MARCH	MARCH		IF	140,000.00	140,000.00	Supply and Delivery of F & B and Promo Materials/Decor for SM VIP Night (Angeles)	
	Supply and Delivery of Various Promo Materials and Decors, Colaterals for Marketing and Entertainment Events starting March to December	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	MARCH	APRIL	APRIL	APRIL	APRIL		IF	234,000.00	234,000.00	Supply and Delivery of Various Promo Materials and Decors, Colaterals for Marketing and Entertainment Events starting March to December	
SVP14-00007ANG	Supply and Delivery of Throphies and T-Shirts for Marketing Events (March to December)	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	APRIL		IF	289,000.00	289,000.00	Supply and Delivery of Throphies and T-Shirts for Marketing Events (March to December)	
	Supply and Delivery of Various Supplies for MWR Activities	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	APRIL		IF	181,850.00	181,850.00	Supply and Delivery of Various Supplies for MWR Activities (staggered deliveries)	
04-02-2014ANG	Procurement of F & B Services of Marketing and Entertainment Events from April to December 2014	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	MARCH	APRIL	APRIL	APRIL	APRIL	APRIL		IF	1,195,000.00	1,195,000.00	Procurement of F & B Services of Marketing and Entertainment Events from April to December 2014	
	Procurement for Services of Branch Entertainers	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	APRIL		IF	125,000.00	125,000.00	Procurement for Services of Branch Entertainers / one year requirement	
SVP14-00008ANG	Supply and Delivery of Various Supplies and Promo Materials (Bet and Win)	CFA	Negotiated Procurement (SVP)	FEB	FEB	n/a	n/a	FEB	n/a	FEB	FEB	FEB	FEB		IF	60,000.00	60,000.00	Supply and Delivery of Various Supplies and Promo Materials (Bet and Win)	
	Rental of Lights and Sounds	CFA	Negotiated Procurement (SVP)	JUNE	JUNE	n/a	n/a	JUNE	n/a	JULY	JULY	JULY	JULY		IF	15,000.00	15,000.00	Rental for Lights and Sounds for October Fest	
SVP13-00005ANG	Supply and Delivery of One (1) Lot Brochures	CFA	Negotiated Procurement (SVP)	JANUARY	JANUARY	n/a	n/a	JANUARY	n/a	FEBRUARY	FEBRUARY	MARCH	MARCH	MARCH		IF	100,000.00	100,000.00	Supply and Delivery of One (1) Lot Brochures
	Supply and Delivery of One (1) Lot Bingo Equipments, Bingo Flashboard and Bingo Balls	CFA	Direct Contracting	APRIL	APRIL	n/a	n/a	APRIL	n/a	APRIL	MAY	MAY	MAY	MAY		IF	320,000.00	320,000.00	Supply and Delivery of One (1) Lot Bingo Equipments, Bingo Flashboard and Bingo Balls
	Supply and Delivery of PPE-CCTV Equipment	CFA	Public Bidding	APRIL	APRIL	APRIL	n/a	APRIL	MAY	MAY	MAY	JUNE	JUNE		IF	3,130,000.00	3,130,000.00	Supply and Delivery of PPE-CCTV Equipment	
	Supply and Delivery of PPE-Communications Equipment	CFA	Negotiated Procurement (SVP)	APRIL	APRIL	n/a	n/a	MAY	MAY	MAY	JUNE	JUNE	JUNE		IF	428,000.00	428,000.00	Supply and Delivery of PPE-Communications Equipment	
01-01-2014ANG	Supply, Delivery, Commissioning and Testing IT Related Equipments/Network Communications/Software	CFA	Public Bidding	JANUARY	JANUARY	JANUARY	N/A	FEB	FEB	FEB	MARCH	MARCH	MARCH		IF	3,621,000.00	3,621,000.00	Supply, Delivery, Commissioning and Testing IT Related Equipments/Network Communications/Software (1ST Sem)	
	Supply and Delivery of Casino Filipino Signage	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	MARCH	APRIL	APRIL	MAY	MAY	MAY		IF	2,500,000.00	2,500,000.00	Supply and Delivery of Casino Filipino Signage	
	Supply and Delivery of Various Tools and Equipment	CFA	Public Bidding	APRIL	APRIL	APRIL	n/a	APRIL	MAY	MAY	MAY	MAY		IF	575,165.00	575,165.00	Supply and Delivery of Various Tools and Equipment		

04-04-2014ARG	Supply, Delivery, Installation and Commissioning of 2 Units UPS 100 KVA	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	APRIL	APRIL	APRIL	APRIL	MAY	MAY		IF	10,000,000.00		10,000,000.00	Supply, Delivery, Installation and Commissioning of 2 Units UPS 100 KVA
	Renovation of Employees Comfort Rooms	CFA	Public Bidding	MAY	MAY	MAY	n/a	MAY	MAY	JUNE	JUNE	JUNE	JUNE		IF	2,300,000.00		2,300,000.00	Renovation of Employees Comfort Rooms
	Renovation of Mimosa Cafeteria	CFA	Public Bidding	MAY	MAY	MAY	n/a	MAY	MAY	JUNE	JUNE	JUNE	JUNE		IF	2,500,000.00		2,500,000.00	Renovation of Mimosa Cafeteria
	Renovation of Employees Comfort Room at Utility Building	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	APRIL		IF	100,000.00	100,000.00		Renovation of Employees Comfort Room at Utility Building
	Renovation of Employees Lounge-Mimosa	CFA	Public Bidding	SEP	SEP	SEP	n/a	OCT	OCT	OCT	OCT	NOV	NOV		IF	1,000,000.00	1,000,000.00		Renovation of Employees Lounge-Mimosa
	Renovation of Employees Lounge-Angeles	CFA	Public Bidding	SEP	SEP	SEP	n/a	OCT	OCT	OCT	OCT	NOV	NOV		IF	4,000,000.00	4,000,000.00		Renovation of Employees Lounge-Angeles
	Repairs and Maintenance of Transformer	CFA	Negotiated Procurement (SVP)	MAY	MAY	N/A	N/A	MAY	N/A	JUNE	JUNE	JUNE	JUNE		IF	159,544.00	159,544.00		Repairs and Maintenance of Transformer
	Rewiring of Giant Parol	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	APRIL		IF	100,000.00	100,000.00		Rewiring of Giant Parol
	Relocation of three 5TR ACU from SM VIP to SM Area 1	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	APRIL		IF	120,000.00	120,000.00		Relocation of three 5TR ACU from SM VIP to SM Area 1
	Procurement of Two Year Security Services	CFA	Public Bidding	SEP	SEP	SEP	n/a	OCT	OCT	OCT	OCT	NOV	NOV		IF	49,119,058.56	49,119,058.56		Procurement of Two Year Security Services
	Procurement of Three Year Janitorial Services-Mimosa	CFA	Public Bidding	SEP	SEP	SEP	n/a	OCT	OCT	OCT	OCT	NOV	NOV		IF	11,700,716.04	11,700,716.04		Procurement of Three Year Janitorial Services-Mimosa
04-01-2014ANG	Procurement of Three Year Janitorial Services-Angeles	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	MARCH	MARCH	APRIL	APRIL	MAY	MAY		IF	54,818,302.32	54,818,302.32		Procurement of Janitorial Services-Angeles
	Garbage Collection Services	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	APRIL		IF	50,400.00	50,400.00		Garbage Collection Services
SVP14-000012ANG	Preventive Maintenance of AVR	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	APRIL		IF	300,000.00	300,000.00		Preventive Maintenance of AVR
	Supply and Delivery of Various Office Equipment Supplies - RM from March, to December	CFA	Public Bidding	MAY	MAY	MAY	n/a	JUNE	JUNE	JUNE	JULY	JULY	JULY		IF	617,400.00	617,400.00		Supply and Delivery of Various Office Equipment Supplies - RM from March to December
	Supply and Delivery of Various Supplies - RM Casino Building	CFA	Public Bidding	MAY	MAY	MAY	n/a	JUNE	JUNE	JUNE	JULY	JULY	JULY		IF	3,275,626.53	3,275,626.53		Supply and Delivery of Various Supplies for Six Months Requirement- RM Casino Building / Staggered Delivery
	Supply and Delivery of Various Supplies for Other Machinery and Equipment- RM OME	CFA	Public Bidding	MARCH	MARCH	MARCH	n/a	APRIL	APRIL	APRIL	MAY	MAY	MAY		IF	2,281,007.50	2,281,007.50		Supply and Delivery of Various Supplies for Other Machinery and Equipment from March to December- RM OME (Staggered Delivery)
	Supply and Delivery of Various Supplies of Office Furniture and Fixtures - RM	CFA	Negotiated Procurement (SVP)	JULY	JULY	n/a	n/a	JULY	n/a	JULY	AUG	AUG	AUG		IF	264,975.00	264,975.00		Supply and Delivery of Various Supplies of Office Furniture and Fixtures - RM
	Procurement of Spare Parts of Various Vehicles	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	APRIL		IF	360,000.00	360,000.00		Procurement of Spare Parts of Various Vehicles
	Repairs and Maintenance of Firefighting Equipment	CFA	Negotiated Procurement (SVP)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	APRIL		IF	100,000.00	100,000.00		Repairs and Maintenance of Firefighting Equipment
	Procurement of Services for Postage & Deliveries	CFA	Negotiated Procurement/ SVP	MARCH	MARCH	n/a	n/a	APRIL	n/a	APRIL	MAY	MAY	MAY		IF	144,000.00	144,000.00		Procurement of Services for Postage & Deliveries
	Subscription for Newspaper	CFA	Negotiated Procurement/ SVP	MARCH	MARCH	n/a	n/a	APRIL	n/a	APRIL	MAY	MAY	MAY		IF	99,757.00	99,757.00		Subscription for Newspaper from June to December
	Subscription of Cable Services	CFA	Negotiated Procurement/ SVP	MARCH	MARCH	n/a	n/a	APRIL	n/a	APRIL	MAY	MAY	MAY		IF	208,414.30	208,414.30		Subscription of Cable Services
04-05-2014ANG	Three-Year Lease of Staffhouse for ESD Personnel Angeles	CFA	Negotiated Procurement (Lease of Real Property)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	MAY	MAY		IF	585,072.00	585,072.00		Lease of Staffhouse for ESD Personnel - Angeles
	Ten-Year Lease of Casino Building	CFA	Negotiated Procurement (Lease of Real Property)	MARCH	MARCH	n/a	n/a	MARCH	n/a	APRIL	APRIL	APRIL	MAY		IF	889,114,424.64	889,114,424.64		Ten-Year Lease of Casino Building
																1,137,970,607.68	1,112,596,442.68	25,374,165.00	

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	Procurement of Three-Year Security Services	CFA	Public Bidding	SEP	SEP	SEP	n/a	OCT	OCT	OCT	OCT	NOV	NOV			IF	73,678,587.84	73,678,587.84		Increase in estimated budget from two years (P49,119,058.56) to three years (P73,678,587.84) requirement	
ITB NO. 08-45-2013ANG	Supply, Delivery, Installation, Testing and Commissioning of Package Type Airconditioning Units	CFA	Small Value	JAN	FEB.	N/A	N/A	FEB	N/A	FEB	MAY	MAY	MAY	MAY	JUN	IF	440,165.00		440,165.00	started procurement in 2013 but failed. It was inadvertently taken as one project with Evaporative aircoolers in the approved APP 2014 under Proc. of Various Tools and Equipment	
	Supply and Delivery of 5 Units Evaporative Air-Coolers	CFA	Small Value													IF	135,000.00		135,000.00	started procurement in 2013 but failed. It was inadvertently taken as one project with Package ACUs in the approved APP 2014 under Proc. of Various Tools and Equipment	
	Procurement of Entertainers for Tigigan Terakan Event	CFA	Small Value													IF	100,000.00		100,000.00	Revision of Entertainment Programs (Source of Budget: Nightly Entertainment)	
	Procurement of Celebrity Shows	CFA	Direct Contracting													IF	3,300,000.00		3,300,000.00	Revision of Entertainment Programs (Source of Budget: Nightly Entertainment)	
	F&B for Ballroom Dancing	CFA	Small Value													IF	150,000.00		150,000.00	Revision of Entertainment Programs (Source of Budget: Nightly Entertainment)	
	Supply and Delivery of Show Tickets	CFA														IF	84,000.00		84,000.00	Revision of Entertainment Programs (Source of Budget: Nightly Entertainment)	
	Supply and Delivery of Promo Materials and Decors for Marketing Events starting March-December 2014	CFA	Public Bidding																234,000.00	234,000.00	Renaming of Project Title (deleted "collateral")
New Projects from the Approved APP as of April 09, 2014																	78,121,752.84	73,678,587.84	4,443,165.00		

	Procurement of various VIP Bar Supplies	CFA	Public Bidding	SEP	SEP	SEP	n/a	OCT	OCT	OCT	OCT	NOV	NOV			IF	8,121,360.00	8,121,360.00		Procurement of Various VIP Bar Supplies (Beverages and Cigarettes), started procurement in 2013 but failed	
	Procurement of Various supplies (paper cups and bottled water)	CFA	Public Bidding	SEP	SEP	SEP	n/a	OCT	OCT	OCT	OCT	NOV	NOV			IF	3,301,200.00	3,301,200.00		Procurement of Various Supplies (paper cups and bottles water), started procurement in 2013 but failed	
	Supply, Delivery, Installation, Testing and Commissioning of Lights and Sounds Equipment	CFA	Public Bidding	SEP	SEP	SEP	n/a	OCT	OCT	OCT	OCT	NOV	NOV			IF	6,679,000.00		6,679,000.00	Supply, Delivery, Installation, Testing and Commissioning of Lights and Sounds Equipment	
	Procurement of Vehicles	CFA	Public Bidding	SEP	SEP	SEP	n/a	OCT	OCT	OCT	OCT	NOV	NOV			IF	7,600,000.00		7,600,000.00	Procurement of Vehicles	
	Procurement of LED Special Lightings	CFA	Public Bidding	SEP	SEP	SEP	n/a	OCT	OCT	OCT	OCT	NOV	NOV			IF	5,600,000.00		5,600,000.00	Procurement of LED Special Lightings	
	Supply, Delivery, Installation, Testing and Commissioning of 90 Nodes Structured Cabling																		1,000,000.00	1,000,000.00	Supply, Delivery, Installation, Testing and Commissioning of 90 Nodes Structured Cabling
	Rental of ESD Staffhouse - Mimosa	CFA	Public Bidding	SEP	SEP	SEP	n/a	OCT	OCT	OCT	OCT	NOV	NOV			IF	428,652.00		428,652.00	Rental of ESD Staffhouse - Mimosa	
																	32,730,212.00	11,422,560.00	21,307,652.00		

REVISIONS/UPDATES FROM THE APPROVED APP AS OF MAY 14, 2014																					
RFQ14-00009ANG	Supply and Delivery of Various Office Supplies to PSD/DBM	CFA	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	IF	247,407.49	247,407.49		Procurement of Office Supplies from PSD/DBM.	
	Supply and Delivery of Various Office Supplies																		496,620.97	496,620.97	Supply and Delivery of Various Office Supplies (Regular Items/Office Supplies not available from PSD/DBM under Section 52.1.b)
	Supply and Delivery of Various Office Supplies (July - December 2014)	CFA	Public Bidding	MAY	n/a	MAY	n/a	MAY	MAY	JUNE	JUNE	JUNE	JUNE			IF	972,236.66	972,236.66		Procurement of Office Supplies for July to December 2014; less the supplies to be procured from PSD/DBM	

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Supply and Delivery of Bingo Cards	CFA	Direct Contracting	MAY	n/a	n/a	MAY	MAY	JUNE	JUNE	JUNE	JUNE			IF	2,333,460.00	2,333,460.00	Supply and Delivery of Other Supplies - Bingo. Revised Mode of Procurement from Public bidding to Direct Contracting.
Supply and Delivery of Bingo Daubers	CFA	Public bidding	MAY	n/a	n/a	MAY	MAY	JUNE	JUNE	JUNE	JUNE			IF	512,208.00	512,208.00	Supply and Delivery of Other Supplies - Bingo. Reduced amount of budget, less the budget for bingo cards
Supply and Delivery of BINGO PAPER, Lucky 7	CFA	Negotiated Procurement (Small Value Procurement)	MAY	n/a	n/a	MAY	MAY	JUNE	JUNE	JUNE	JUNE			IF	35,840.00	35,840.00	Supply and Delivery of Other Supplies - Bingo. Reduced amount of budget, less the budget for bingo cards and daubers. Change of Mode of Procurement from Public bidding to Shopping
Supply and Delivery of Two (2) lots Various Supplies for Bingo Customers	CFA	Negotiated Procurement (Small Value Procurement)	APRIL	APRIL	n/a	n/a	APRIL	APRIL	APRIL	MAY	MAY	MAY		IF	419,899.04	419,899.04	Change Name of Project
Subscription of Cable Services	CFA	Public Bidding	MAY		MAY	n/a	MAY	MAY	JUNE	JUNE	JUNE	JUNE		IF	750,291.48	750,291.48	Subscription of Cable Services. Subscription for three years instead of 10 months. Revised budget for three years.

**NEW PROJECTS as of May 14, 2014**

															5,768,163.64	5,768,163.64	
Supply and Delivery of Other Supplies - Others (Paper Towel and Tissue Roll)	CFA	Public Bidding	MAY	MAY	MAY	n/a	MAY		JUNE	JUNE	JUNE	JUNE		IF	4,169,396.40	4,169,396.40	Supply and Delivery of Other Supplies - Others (Paper Towel and Tissue Roll)
Supply and Delivery of Food Supplies for Employees	CFA	Public Bidding	JUNE	JUNE	JUNE	n/a	JUNE	JULY	JULY	JULY	JULY	JULY		IF	1,219,139.52	1,219,139.52	Supply and Delivery of Food Supplies for Employees
Supply and Delivery of Other Supplies - Gaming Supplies	CFA	Public Bidding	MAY	MAY	MAY	n/a	MAY	JUNE	JUNE	JUNE	JUNE	JUNE		IF	900,216.02	900,216.02	Supply and Delivery of Other Supplies - Gaming Supplies (to be procured by Corporate Office)
SG/SGS Re-training Program	CFA	Negotiated Procurement (Small Value Procurement)	MAY	n/a	n/a	n/a	MAY	MAY	JUNE	JUNE	JUNE	JUNE		IF	33,650.00	33,650.00	SG/SGS Re-training Program (to be procured by Corporate Office)

6,322,401.94  
1,260,913,138.10      6,322,401.94      1,209,788,156.10      51,124,982.00

1. PROGRAM (BESF)- A
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
6. Source of Funds - Whether GoP, Foreign-Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Recommended by:

  
**GLECY B. DANGA**  
 BBAC Chairperson

Checked By:

  
**EDUARDO D. LAGMAN**  
 Assistant Vice President, Procurement Department

**VIDAL T. CABIGON, JR**  
 Asst. Vice President, Accounting Department  
 \* MOOE & CO

Approved by:

  
**JORGE V. SARMIENTO**  
 President & Chief Operating Officer

**CRISTINO L. NAGUIAT, JR.**  
 Chairman & CEO / Head of the Procuring Entity