



Philippine Amusement and Gaming Corporation
A Sure Bet for Progress in Gaming, Entertainment and Nation Building

MEMORANDUM

September 29, 2014

FOR : THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER

THRU : THE PRESIDENT AND CHIEF OPERATING OFFICER *[Signature]*

FROM : THE ASSISTANT VICE PRESIDENT
BIDS AND AWARDS SERVICES DEPARTMENT

SUBJECT : **PROCUREMENT MONITORING REPORT FOR THE FIRST SEMESTER OF 2014 OF CF-HYATT, CF-LAOAG AND CF-OLONGAPO**

COPY ONLY

Respectfully endorsing to the Board of Directors, as the Head of the Procuring Entity (HOPE), the approval of the attached Procurement Monitoring Reports (PMRs) for the First (1st) Semester of CY 2014 together with the Updated Annual Procurement Plan (APPs) as of June 30, 2014 of the following Casino Filipino branches: *10-13*

1. Casino Filipino – Hyatt;
2. Casino Filipino – Laoag; and
3. Casino Filipino – Olongapo.

For your consideration.

Thank you.

[Signature]
EDUARDO D. LAGMAN

BASD
THIS MATTER WAS APPROVED
BY THE BOARD OF DIRECTORS IN ITS
MEETING ON OCT 08 2014

[Signature]
CORPORATE SECRETARY

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OCT 10 2014

CASINO FILIPINO - LAOAG updated Annual Procurement Plan (APP) as of June 30, 2014.

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)					
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO						
	VARIOUS SUPPLIES:																							
	Supply and Delivery of Various Office Supplies Stock Items	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	1,655,567.26	1,655,567.26							Supply and Delivery of Various Office Supplies Stock Items
	Supply and Delivery of Various Office Supplies Direct Items	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	1,449,079.01	1,449,079.01							Supply and Delivery of Various Office Supplies Direct Items
	Supply and Delivery of Various Accountable Forms	Negotiated Procurement (Small Value)	Apr 2014	Apr 2014	N/A	N/A	Apr 2014	N/A	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	56,919.42	56,919.42							Supply and Delivery of Various Accountable Forms c/o Corporate
	Supply and Delivery of Various Food Supplies Stock Items	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	990,157.79	990,157.79							Supply and Delivery of Various Food Supplies Stock Items c/o Corporate
	Supply and Delivery of Various Food Supplies Direct Items	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	719,657.22	719,657.22							Supply and Delivery of Various Food Supplies Direct Items
	Supply of Various Gasoline, Oil & Lubricants	Negotiated Procurement (Small Value)	Apr 2014	Apr 2014	N/A	N/A	Apr 2014	N/A	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	420,000.00	420,000.00							Supply of Various Gasoline, Oil & Lubricants
	SERVICES																							
	Supply and Delivery of Janitorial Services for One (1) year	Public Bidding	May 2014	May 2014	May 2014	N/A	May 2014	May 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	809,168.97	809,168.97							Supply and Delivery of Janitorial Services for One (1) year
	OTHER SUPPLIES:																							
	Supply and Delivery of Other Gaming Supplies	Public Bidding	May 2014	May 2014	May 2014	N/A	May 2014	May 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	10,827,830.99	10,827,830.99							Supply and Delivery of Other Gaming Supplies c/o Corporate
	Supply and Delivery of Other Bingo Supplies	Negotiated Procurement (Small Value)	Mar 2014	Mar 2014	N/A	N/A	Mar 2014	N/A	Mar 2014	Mar 2014	Apr 2014	Apr 2014	Apr 2014	Apr 2014	Internally Funded	99,792.00	99,792.00							Supply and Delivery of Other Bingo Supplies c/o Corporate
	Supply and Delivery of Assorted items	Negotiated Procurement (Small Value)	Apr 2014	Apr 2014	N/A	N/A	Apr 2014	N/A	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	11,891.20	11,891.20							Supply and Delivery of Assorted items
	OTHER MEALS																							
	Supply and Delivery of Assorted items	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	992,988.00	992,988.00							Supply and delivery of assorted grocery items
	TELEPHONE SUBSCRIPTION																							
	Supply, Delivery, Installation, Testing and Commissioning of MPLS Connectivity for one year	Direct Contracting	Apr 2014	Apr 2014	N/A	N/A	Apr 2014	N/A	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	664,000.00	664,000.00							Supply, Delivery, Installation, Testing and Commissioning of MPLS Connectivity for one year c/o Corporate
	Supply, Delivery, Installation, Testing and Commissioning of Direct Line Connectivity for one year	Direct Contracting	Apr 2014	Apr 2014	N/A	N/A	Apr 2014	N/A	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	286,659.60	286,659.60							Supply, Delivery, Installation, Testing and Commissioning of Direct Line Connectivity for one year c/o Corporate
	RENTAL OF CASINO PREMISES																							
ITB 12-07-2013LAO	Procurement of Lease of Real Property for Casino Staff House for three (3) years	Negotiated Procurement (Lease of Real Property)	Mar 2014	Mar 2014	Mar 2014	N/A	Mar 2014	N/A	Mar 2014	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	Internally Funded	1,080,000.00	1,080,000.00							Procurement of Lease of Real Property for Casino Staff House for three (3) years
	TRANSPORT AND DELIVERY EXPENSES																							
	Supply and Delivery of House Holds and Effects of Transferred Employees	Negotiated Procurement (Small Value)	Apr 2014	Apr 2014	N/A	N/A	Apr 2014	N/A	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	80,000.00	80,000.00							Supply and Delivery of House Holds and Effects of Transferred Employees
	SUBSCRIPTION:																							
	Supply and Delivery of Subscription of Newspaper	Negotiated Procurement (Small Value)	Apr 2014	Apr 2014	N/A	N/A	Apr 2014	N/A	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	90,072.00	90,072.00							Supply and Delivery of Subscription of Newspaper
	MARKETING:																							
	Supply and Delivery of Foods and Beverages	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	3,355,658.29	3,355,658.29							Supply and Delivery of Foods and Beverages
	Supply and Delivery of various appliances for Marketing Events	Public Bidding	May 2014	May 2014	May 2014	N/A	May 2014	May 2014	May 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	770,000.00	770,000.00							Supply and Delivery of various appliances for Marketing Events
	Supply and Delivery of Various Giveaways	Negotiated Procurement (Small Value)	May 2014	May 2014	May 2014	N/A	May 2014	N/A	May 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	280,000.00	280,000.00							Supply and Delivery of Various Giveaways
	Procurement of Nightly Entertainment Show for one (1) year	Direct Contracting	May 2014	N/A	May 2014	N/A	May 2014	N/A	May 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	350,000.00	350,000.00							Procurement of Nightly Entertainment Show for one (1) year
	Supply and Delivery of Tarpaulin, Posters and Flyers	Negotiated Procurement (Small Value)	Mar 2014	Mar 2014	Mar 2014	N/A	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	Internally Funded	105,000.00	105,000.00							Supply and Delivery of Tarpaulin, Posters and Flyers
	REPAIRS AND MAINTENANCE																							
RFQ14-00004LAO 00005LAO 00006LAO 00009LAO & 00010LAO	Procurement of various items for the unforeseen requirements of Other PPE	Shopping	Mar 2014	N/A	N/A	N/A	Mar 2014	N/A	N/A	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Internally Funded	100,000.00	100,000.00							Procurement of various items for the unforeseen requirements of Other PPE

RFQ14-0002LAO	Procurement of various items for the unforeseen requirements of Transportation Services	Shopping	Mar 2014	N/A	N/A	N/A	Mar 2014	N/A	N/A	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Internally Funded	100,000.00	100,000.00		Procurement of various items for the unforeseen requirements of Transportation Services
	PPE:																		
	Supply and Delivery of Office Equipment	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	Jun 2014	Internally Funded	2,437,134.00		2,437,134.00	Supply and Delivery of Office Equipment
	Supply and Delivery of Various Bingo Equipment	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	Jun 2014	Internally Funded	980,000.00		980,000.00	Supply and Delivery of Various Bingo Equipment
	Supply and Delivery of Various Office Furnitures and Fixtures	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	Jun 2014	Internally Funded	951,700.00		951,700.00	Supply and Delivery of Various Office Furnitures and Fixtures
	Supply and Delivery of Machinery and Equipment	Public Bidding	May 2014	May 2014	May 2014	N/A	May 2014	May 2014	May 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	1,734,790.00		1,734,790.00	Supply and Delivery of Machinery and Equipment
SVP14-00002LAO	Supply and Delivery of Other PPE, Communication Equipments and Fire Extinguishers	Negotiated Procurement (Small Value)	Apr 2014	Apr 2014	N/A	N/A	Apr 2014	N/A	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	319,605.00		319,605.00	Supply and Delivery of Other PPE, Communication Equipments and Fire Extinguishers
	Supply and Delivery of Medical, Dental & Laboratory Equipments	Public Bidding	May 2014	May 2014	May 2014	N/A	May 2014	May 2014	May 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	1,556,200.00		1,556,200.00	Supply and Delivery of Medical, Dental & Laboratory Equipments
ITB 05-05-2013LAO	Supply and Delivery of One (1) Lot Various IT-equipments, Software and Licenses	Public Bidding	Mar 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	Jun 2014	Jul 2014	Internally Funded	1,815,974.00		1,815,974.00	Supply and Delivery of One (1) Lot Various IT-equipments, Software and Licenses
ITB 10-11-2013LAO	Supply and Delivery of Nine (9) Lot Various IT-equipments, Software and Licenses	Public Bidding	Mar 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	Jun 2014	Jul 2014	Internally Funded	5,934,200.00		5,934,200.00	Supply and Delivery of Nine (9) Lot Various IT-equipments, Software and Licenses
	Supply and Delivery of Three (3) Lot Various IT-equipments, Software and Licenses	Public Bidding	Mar 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	Jun 2014	Jul 2014	Internally Funded	988,600.00		988,600.00	Supply and Delivery of Three (3) Lot Various IT-equipments, Software and Licenses
	COMMUNICATIONS:																		
	Supply and Delivery of Postage and Deliveries	Negotiated Procurement (Small Value)	Mar 2014	Mar 2014	N/A	N/A	Mar 2014	N/A	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Internally Funded	21,600.00	21,600.00		Supply and Delivery of Postage and Deliveries
	MEETINGS:																		
	Supply and Delivery of Various Food and Beverage for Various Meetings	Public Bidding	Mar 2014	Mar 2014	N/A	N/A	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Internally Funded	625,660.00	625,660.00		Supply and Delivery of Various Food and Beverage for Various Meetings
	MWR EVENTS / ACTIVITIES																		
	Supply and Delivery of various foods,drinks and materials	Negotiated Procurement (Small Value)	Mar 2014	Mar 2014	N/A	N/A	Mar 2014	N/A	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Internally Funded	107,000.00	107,000.00		Supply and Delivery of various foods,drinks and materials

11	Direct Contracting	3	Public Bidding	18	Shopping	2	Negotiated Procurement (Lease of Real Property)	1	Total	35
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42,766,904.75 26,048,701.75 16,718,203.00

1st REVISION AND ADDITIONAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
			Pre-Proc Conference	Ads/Post of ITB/ RFQ	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
NEW PROJECT/S as of May 6,2014																			
	Supply and Delivery of Various Office Supply for Stock Items	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	1,655,567.26	1,655,567.26		Supply and Delivery of Various Office Supply for Stock Item
	Supply and Delivery of Various Office Supply for Direct Items	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	1,449,079.01	1,449,079.01		Supply and Delivery of Various Office Supply for Direct Item
	Supply and Delivery of Tarpaulin, Posters and Flyers	Negotiated Procurement (Small Value)	Mar 2014	Mar 2014	N/A	N/A	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	Internally Funded	105,000.00	105,000.00		Supply and Delivery of Tarpaulin, Posters and Flyers
	Supply and Delivery of Foods and Beverages	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	3,355,658.29	3,355,658.29		Supply and Delivery of Foods and Beverages
	Supply and Delivery of Foods Supply for Direct Items	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	719,657.22	719,657.22		Supply and Delivery of Foods Supply for Direct Items
	Supply and Delivery of Various Food and Beverage for Various Meetings	Public Bidding	Mar 2014	Mar 2014	Mar 2014	N/A	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Mar 2014	Internally Funded	625,660.00	625,660.00		Supply and Delivery of Various Food and Beverage for Various Meetings
	Supply and delivery of assorted grocery items	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	992,988.00	992,988.00		Supply and delivery of assorted grocery items
	Supply and Delivery of Office Equipment	Public Bidding	Apr 2014	Apr 2014	Apr 2014	N/A	Apr 2014	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	Jun 2014	Internally Funded	2,437,134.00		2,437,134.00	Supply and Delivery of Office Equipment
	Supply and Delivery of Other PPE, Communication Equipments and Fire Extinguishers	Negotiated Procurement (Small Value)	Apr 2014	Apr 2014	N/A	N/A	Apr 2014	N/A	Apr 2014	Apr 2014	May 2014	May 2014	May 2014	May 2014	Internally Funded	216,235.00		216,235.00	Supply and Delivery of Other PPE, Communication Equipments and Fire Extinguishers
	Supply and Delivery of Various Construction Materials for Brigada Eskwela 2014	Negotiated Procurement (Small Value)	Jun 2014	Jun 2014	N/A	N/A	Jun 2014	N/A	Jun 2014	Jul 2014	Jul 2014	Jul 2014	Jul 2014	Jul 2014	Internally Funded	32,276.00	32,276.00		Supply and Delivery of Various Construction Materials for Brigada Eskwela 2014
	Supply and Delivery of CCTV Equipments	Negotiated Procurement (Small Value)	Jun 2014	Jun 2014	N/A	N/A	Jun 2014	N/A	Jun 2014	Jul 2014	Jul 2014	Jul 2014	Jul 2014	Jul 2014	Internally Funded	438,692.17		438,692.17	Supply and Delivery of CCTV Equipments

REVISIONS/UPDATES as of May 6, 2014

	Supply and Delivery of Various Office Supply for Stock Items	Public Bidding	Jun 2014	Jun 2014	Jun 2014	N/A	Jun 2014	Jun 2014	Jun 2014	Jul 2014	Jul 2014	Jul 2014	Jul 2014	Jul 2014	Internally Funded	916,198.23	916,198.23		Supply and Delivery of Various Office Supplies for Stock Items <u>[Reduction of Budget]</u>
RFQ14-00001LAO & 00007LAO	Supply and Delivery of Various Office Supply for Direct Items	Negotiated Procurement PSA-DBM (Agency- To Agency)	Jun 2014	N/A	N/A	N/A	Jun 2014	N/A	N/A	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	719,908.84	719,908.84		Supply and Delivery of Various Office Supplies for Direct Items <u>[Change of Mode of Procurement from Public Bidding to Negotiated Procurement (Agency- to - Agency) & Reduction of Budget]</u>
	Supply and Delivery of Promotional Materials for Marketing	Negotiated Procurement (Small Value)	Jun 2014	Jun 2014	N/A	N/A	Jun 2014	N/A	Jun 2014	Jul 2014	Jul 2014	Jul 2014	Jul 2014	Jul 2014	Internally Funded	90,000.00	90,000.00		Supply and Delivery of Marketing Promotional Materials <u>[Reduction of Budget]</u>
	One (1) Year Supply and Delivery of Foods and Beverages for Marketing Sorties, Events/VIP Guests, BIC/BMP/BBAC and other Committee Meeting for 365 Plaza Satellite	Direct Contracting	Jun 2014	N/A	N/A	N/A	Jun 2014	N/A	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	2,856,356.52	2,856,356.52		Supply and Delivery of Foods and Beverages for Marketing Sorties, Events/VIP Guests, BIC/BMP/BBAC and other Committee Meeting for 365 Plaza Satellite <u>[Change of Mode of Procurement from Public Bidding to Negotiated Procurement (Direct Contracting)]</u>
	One (1) Year Supply and Delivery of Foods and Beverages for VIP Guests, BIC/BMP/BBAC and other Committee Meeting for Fort Ilocandia	Direct Contracting	Jun 2014	N/A	N/A	N/A	Jun 2014	N/A	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	570,395.64	570,395.64		Supply and Delivery of Foods and Beverages for VIP Guest, BIC BMP/BBAC and other Committee Meeting for Fort Ilocandia <u>[Change of Mode of Procurement from Public Bidding to Negotiated Procurement (Direct Contracting)]</u>
	One (1) Year Supply and Delivery of Foods and Beverages for SM/Gaming Guests for SM-Arcade, Plaza Del Norte	Direct Contracting	Jun 2014	N/A	N/A	N/A	Jun 2014	N/A	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	326,565.72	326,565.72		Supply and Delivery of Foods and Beverages for SM/Gaming Guests for SM-Arcade, Plaza Del Norte <u>[Change of Mode of Procurement from Public Bidding to Negotiated Procurement (Direct Contracting)]</u>
	Supply and Delivery of Foods and Beverages for Bingo Sorties and Events	Negotiated Procurement (Small Value)	Jun 2014	Jun 2014	N/A	N/A	Jun 2014	N/A	Jun 2014	Jul 2014	Jul 2014	Jul 2014	Jul 2014	Jul 2014	Internally Funded	72,800.01	72,800.01		Supply and Delivery of Foods and Beverages for Bingo Sorties and Events <u>[Change of Mode of Procurement from Public Bidding to Negotiated Procurement (Small Value) & Reduction of Budget]</u>
RFQ14-00011LAO, 00014LAO, 00015LAO & 00016LAO	Procurement of various items for the unforeseen requirements of Other PPE for the month of May & June	Shopping	Jun 2014	Jun 2014	N/A	N/A	Jun 2014	N/A	N/A	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	100,000.00	100,000.00		Procurement of Various items for the unforeseen requirements of Other PPE for the Month May & June <u>[to be deducted from Repair & Maintenance of Other PPE Services]</u>
RFQ14-00012LAO & 00013LAO	Procurement of various items for the unforeseen requirements of Transportation Services for the Month of May & June	Shopping	Jun 2014	Jun 2014	N/A	N/A	Jun 2014	N/A	N/A	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	100,000.00	100,000.00		Procurement of Various items for the unforeseen requirement of Transportation Services for the Month of May & June <u>[to be deducted from Repair & Maintenance of Transportation Services]</u>
SVP14-00001LAO	Three (3) Lots Supply and Delivery of Bottled Water, Refill Water and Bottled Softdrink for June to December	Negotiated Procurement (Small Value)	Jun 2014	Jun 2014	N/A	N/A	Jun 2014	N/A	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	418,242.57	418,242.57		Three (3) Lots Supply and Delivery of Bottled Water, Refill Water and Bottled Softdrink for the Month of June to December <u>[Change of Mode of Procurement from Public Bidding to Negotiated Procurement (Small Value) & Reduction of Budget]</u>
	Supply and delivery of assorted grocery items	Negotiated Procurement (Small Value)	Jun 2014	Jun 2014	N/A	N/A	Jun 2014	N/A	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Jun 2014	Internally Funded	400,000.00	400,000.00		Supply and Delivery of Assorted grocery items <u>[Change of Mode of Procurement from Public Bidding to Negotiated Procurement (Small Value) & Reduction of Budget]</u>
	Supply and Delivery of Office Equipment	Public Bidding	Jun 2014	Jun 2014	Jun 2014	N/A	Jun 2014	Jun 2014	Jun 2014	Jul 2014	Jul 2014	Jul 2014	Jul 2014	Jul 2014	Internally Funded	2,437,034.00		2,437,034.00	Supply and Delivery of Office Equipments <u>Reduction of Budget,</u>

0	Procurement in PSA-DBM (Agency- To Agency)	0	Public Bidding	9	Shopping	2	Negotiated Procurement (Direct Contracting)	0	Total	11
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21,035,448.48 15,506,353.31 5,529,095.17

Prepared By:

FIDEJ B. FUENTES
Branch Manager

Checked and Verified By:

EDUARDO D. LAGMAN
Assistant Vice President, Bids and Awards Services Department

Approved By:

JORGE V. BARMIENTO
President and Chief Operating Officer

CRISTINO L. MAGUIAT, JR.
Chairman & CEO / Head of the Procuring Entity



Name of Agency: Philippine Amusement and Gaming Corporation Procurement Monitoring Report as of June 30, 2014
 Branch: Casino Filipino - Laoag

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											ABC (PHP)			Contract Cost (PHP)			Date Receipt of Invitation								Remarks (Explaining Changes from the APP)					
				Pre-Proc. Conference	Advs/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Proc. Conference	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Notice of Award	Contract Signing	Delivery/Completion	
ITB No. 12-07-2013LAD	Procurement of Lease of Real Property for Casino Staff House for three (3) years	PGSD	Negotiated Procurement (Lease of Real Property)	28-Nov-13	12-Feb-14	NA	NA	19-Feb-14	NA	6-May-14	23-May-14	on-going	on-going	on-going	on-going	Internally Funded	1,090,000.00	1,090,000.00		894,600.00	894,600.00		Senior Citizen Organization; Mr. Abraham Friez Non-Government Organization; Ms. Mary Ang Commission-On-Audit: Mr. Elmer Baldoado	15-Nov-13	n/a	n/a	9-Feb-14	n/a	3-May-14	n/a	n/a	n/a	Change of bidding schedule	
SVP14-0002LAD	Supply and Delivery of Other PPE, Communication Equipments and Fire Extinguishers	ISD	Negotiated Procurement (Small Value)	8-Jul-14	17-Jul-14	NA	NA	24-Jul-14	NA	24-Jul-14	30-Jul-14	7-Aug-14	7-Aug-14	11-Aug-14	11-Aug-14	Internally Funded	319,605.00	319,605.00		77,500.00	77,500.00		Senior Citizen Organization; Mr. Abraham Friez Non-Government Organization; Ms. Mary Ang Commission-On-Audit: Mr. Elmer Baldoado	5-Jul-14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of bidding schedule	
ITB No. 05-08-2013LAD	Supply and Delivery of One (1) Lot Various I.T. Equipment and Licenses for CF-Laoag	ITD	Negotiated Procurement (two failed bidding)	1-Apr-13	10-Jun-13	NA	22-May-13	18-Jun-13	NA	8-Jul-13	cancelled	cancelled	cancelled	cancelled	cancelled	Internally Funded	1,815,974.00		1,815,974.00	cancelled		cancelled		Senior Citizen Organization; Mr. Abraham Friez Non-Government Organization; Ms. Mary Ang Commission-On-Audit: Mr. Elmer Baldoado	28-Mar-13	n/a	n/a	18-Jun-13	n/a	3-Jul-13	n/a	n/a	n/a	Cancelled Bidding in compliance to A.O. 17
SVP14-0001LAD	Three (3) Lots Supply and Delivery of Bottled Water, Refill Water and Bottled Softdrink for June to December	PGSD	Negotiated Procurement (Small Value)	8-Jul-14	17-Jul-14	NA	NA	24-Jul-14	NA	1-Aug-14	8-Aug-14	11-Aug-14	11-Aug-14	on-going	on-going	Internally Funded	418,242.57	418,242.57		98,400.00	98,400.00		Senior Citizen Organization; Mr. Abraham Friez Non-Government Organization; Ms. Mary Ang Commission-On-Audit: Mr. Elmer Baldoado	5-Jul-14	n/a	n/a	21-Jul-14	n/a	n/a	n/a	n/a	n/a	Change of bidding schedule, Lot 2 & 3 Failed - No Bid Received.	
ITB No. 10-11-2013LAD	Supply and Delivery of Nine (9) Lots Various I.T. Equipment Software and Licenses for CF-Laoag	ITD	Public Bidding	9-Apr-14	23-Apr-14	28-Apr-14	7-May-14	12-May-14	18-May-14	6-Jun-14	30-Jun-14	on-going	on-going	on-going	on-going	Internally Funded	5,934,200.00		5,934,200.00	5,137,388.09		5,137,388.09		Senior Citizen Organization; Mr. Abraham Friez Non-Government Organization; Ms. Mary Ang Commission-On-Audit: Mr. Elmer Baldoado	3-Apr-14	24-Apr-14	4-May-14	9-May-14	13-May-14	3-Jun-14	n/a	n/a	n/a	Change of bidding schedule
RFQ14-0002LAD	Procurement of Various Items for the Unforeseen Requirements of Transportation Services	CF-Laoag	Shopping	n/a	n/a	n/a	n/a	25-Mar-14	26-Mar-14	n/a	31-Mar-14	3-Apr-14	n/a	3-Apr-14	6-Apr-14	Internally Funded	100,000.00	100,000.00		26,405.00	26,405.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Items for the Unforeseen Requirements of Transportation Services	
RFQ14-0004LAD	Procurement of Various Items for the Unforeseen Requirements of Other PPE	CF-Laoag	Shopping	n/a	n/a	n/a	n/a	1-Mar-14	5-Mar-14	n/a	18-Mar-14	11-Apr-14	n/a	11-Apr-14	13-Apr-14	Internally Funded	100,000.00	100,000.00		13,227.00	13,227.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Items for the Unforeseen Requirements of Other PPE	
RFQ14-0005LAD	Procurement of Various Items for the Unforeseen Requirements of Other PPE	CF-Laoag	Shopping	n/a	n/a	n/a	n/a	20-Mar-14	21-Mar-14	n/a	24-Mar-14	10-Apr-14	n/a	10-Apr-14	13-Apr-14	Internally Funded	100,000.00	100,000.00		4,971.25	4,971.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Items for the Unforeseen Requirements of Other PPE	
RFQ14-0006LAD	Procurement of Various Items for the Unforeseen Requirements of Other PPE	CF-Laoag	Shopping	n/a	n/a	n/a	n/a	18-Mar-14	20-Mar-14	n/a	24-Mar-14	10-Apr-14	n/a	10-Apr-14	13-Apr-14	Internally Funded	100,000.00	100,000.00		6,521.00	6,521.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Items for the Unforeseen Requirements of Other PPE	
RFQ14-0009LAD	Procurement of Various Items for the Unforeseen Requirements of Other PPE	CF-Laoag	Shopping	n/a	n/a	n/a	n/a	18-Apr-14	21-Apr-14	n/a	24-Apr-14	29-Apr-14	n/a	29-Apr-14	1-May-14	Internally Funded	100,000.00	100,000.00		1,650.00	1,650.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Items for the Unforeseen Requirements of Other PPE	
RFQ14-0010LAD	Procurement of Various Items for the Unforeseen Requirements of Other PPE	CF-Laoag	Shopping	n/a	n/a	n/a	n/a	11-Apr-14	15-Apr-14	n/a	25-Apr-14	30-Apr-14	n/a	30-Apr-14	2-May-14	Internally Funded	100,000.00	100,000.00		2,890.00	2,890.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Items for the Unforeseen Requirements of Other PPE	
RFQ14-0011LAD	Procurement of Various Items for the Unforeseen Requirements of Other PPE	CF-Laoag	Shopping	n/a	n/a	n/a	n/a	19-Apr-14	21-Apr-14	n/a	25-Apr-14	30-Apr-14	n/a	30-Apr-14	2-May-14	Internally Funded	100,000.00	100,000.00		17,754.00	17,754.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Items for the Unforeseen Requirements of Other PPE	
RFQ14-0012LAD	Procurement of Various Items for the Unforeseen Requirements of Transportation Services	CF-Laoag	Shopping	n/a	n/a	n/a	n/a	4-May-14	6-May-14	n/a	8-May-14	15-May-14	n/a	15-May-14	17-May-14	Internally Funded	100,000.00	100,000.00		8,170.00	8,170.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Items for the Unforeseen Requirements of Transportation Services	
RFQ14-0013LAD	Procurement of Various Items for the Unforeseen Requirements of Transportation Services	CF-Laoag	Shopping	n/a	n/a	n/a	n/a	29-May-14	30-May-14	n/a	1-Jun-14	4-Jun-14	n/a	4-Jun-14	5-Jun-14	Internally Funded	100,000.00	100,000.00		3,340.00	3,340.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Items for the Unforeseen Requirements of Transportation Services	
RFQ14-0014LAD	Procurement of Various Items for the Unforeseen Requirements of Other PPE	CF-Laoag	Shopping	n/a	n/a	n/a	n/a	9-Jun-14	11-Jun-14	n/a	13-Jun-14	18-Jun-14	n/a	18-Jun-14	20-Jun-14	Internally Funded	100,000.00	100,000.00		3,380.00	3,380.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Items for the Unforeseen Requirements of Other PPE	
RFQ14-0015LAD	Procurement of Various Items for the Unforeseen Requirements of Other PPE	CF-Laoag	Shopping	n/a	n/a	n/a	n/a	8-Jun-14	10-Jun-14	n/a	13-Jun-14	19-Jun-14	n/a	19-Jun-14	21-Jun-14	Internally Funded	100,000.00	100,000.00		700.00	700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Items for the Unforeseen Requirements of Other PPE	
RFQ14-0016LAD	Procurement of Various Items for the Unforeseen Requirements of Other PPE	CF-Laoag	Shopping	n/a	n/a	n/a	n/a	8-Jun-14	10-Jun-14	n/a	13-Jun-14	19-Jun-14	n/a	19-Jun-14	21-Jun-14	Internally Funded	100,000.00	100,000.00		12,997.00	12,997.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Items for the Unforeseen Requirements of Other PPE	
RFQ14-0001LAD	Supply and Delivery of Various Office Supplies (direct item)	CF-Laoag	Negotiated Procurement PS/DBM (Agency-To-Agency)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-Feb-14	8-Mar-14	n/a	8-Mar-14	8-Mar-14	Internally Funded	719,908.84	719,908.84		82,017.25	82,017.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Office Supplies for Direct Items	
RFQ14-0007LAD	Supply and Delivery of Various Office Supplies (direct item)	CF-Laoag	Negotiated Procurement PS/DBM (Agency-To-Agency)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Mar-14	7-Apr-14	n/a	7-Apr-14	7-Apr-14	Internally Funded	719,908.84	719,908.84		68,431.25	68,431.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement of Various Office Supplies for Direct Items	

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