

ANNUAL PROCUREMENT PLAN
UPDATED AS OF December 31, 2015

Name of Agency: **Philippine Amusement and Gaming Corporation - Davao**

Code (PAP)	Procurement Program/ Project	FPO (Est. Year)	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Pre-Proc Conference	Advt/Post of IABP	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	PROCUREMENT OF ONE (1) LOT, THREE (3) YEARS FOOD ATTENDANT SERVICES FOR CF-DAVAO AND SATELLITES	OSD	PUBLIC BIDDING	JAN	JAN	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	6,845,368.40	6,845,368.40		PROCUREMENT OF ONE (1) LOT, THREE (3) YEARS FOOD ATTENDANT SERVICES FOR CF-DAVAO AND SATELLITES.
10-02-2015DAV	PROCUREMENT OF ONE (1) LOT GUEST ASSISTANCE CENTER (GAC) ATTENDANT SERVICES FOR CF-DAVAO AND SATELLITES FOR ONE (1) YEAR	MICG	PUBLIC BIDDING	JAN	JAN	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	683,367.28	683,367.28		PROCUREMENT OF ONE (1) LOT GUEST ASSISTANCE CLERK (GAC) SERVICES FOR CF-DAVAO AND SATELLITES FOR ONE (1) YEAR
	PROCUREMENT OF TWO (2) LOTS, ONE (1) YEAR PRE-EMPLOYMENT AND NEUROPSYCHOLOGICAL EXAM	HRS	NP (SVP)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	42,000.00	42,000.00		PROCUREMENT OF TWO (2) LOTS, ONE (1) YEAR PRE-EMPLOYMENT AND NEUROPSYCHOLOGICAL EXAM
SVP15-00011DAV	PROCUREMENT OF SERVICE PROVIDER FOR SG AND SGB RE-TRAINING PROGRAM FOR CY 2015	SSB	NP (SVP)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	127,000.00	127,000.00		PROCUREMENT OF SERVICE PROVIDER FOR SG AND SGB RE-TRAINING PROGRAM FOR CY 2015
	SUPPLY AND DELIVERY OF VARIOUS COMMON USE OFFICE SUPPLIES FOR ONE (1) YEAR	Concerned Dept	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JAN	JAN	JAN	JAN	JAN	Internally Funded	334,732.75	334,732.75		SUPPLY AND DELIVERY OF VARIOUS COMMON USE OFFICE SUPPLIES FOR ONE (1) YEAR
	SUPPLY AND DELIVERY OF VARIOUS OFFICE FORMS FOR ONE (1) YEAR	Concerned Dept	PUBLIC BIDDING	APR	APR	APR	N/A	APR	APR	APR	APR	APR	APR	APR	APR	Internally Funded	907,498.69	907,498.69		SUPPLY AND DELIVERY OF VARIOUS OFFICE FORMS FOR ONE (1) YEAR
09-03-2015DAV	SUPPLY AND DELIVERY OF I.T. SPARE PARTS AND CONSUMABLES FOR ONE (1) YEAR	Concerned Dept	PUBLIC BIDDING	MAR	MAR	MAR	N/A	MAR	MAR	MAR	MAR	MAR	APR	APR	APR	Internally Funded	864,193.25	864,193.25		SUPPLY AND DELIVERY OF I.T. SPARE PARTS AND CONSUMABLES FOR ONE (1) YEAR
10-01-2015DAV	SUPPLY AND DELIVERY OF VARIOUS NON-COMMON USE OFFICE SUPPLIES FOR ONE (1) YEAR	Concerned Dept	PUBLIC BIDDING	APR	APR	APR	N/A	APR	APR	APR	APR	APR	APR	APR	APR	Internally Funded	1,447,719.90	1,447,719.90		SUPPLY AND DELIVERY OF VARIOUS NON-COMMON USE OFFICE SUPPLIES FOR ONE (1) YEAR
05-03-2015DAV	SUPPLY AND DELIVERY OF SPARE PARTS AND CONSUMABLES FOR THE EXISTING CANON DIGITAL COPIER FOR ONE (1) YEAR	Concerned Dept	DIRECT CONTRACTING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	MAR	MAR	APR	APR	APR	Internally Funded	79,302.88	79,302.88		SUPPLY AND DELIVERY OF SPARE PARTS AND CONSUMABLES FOR CANON DIGITAL COPIER FOR ONE (1) YEAR
05-02-2015DAV	SUPPLY AND DELIVERY OF SPARE PARTS AND CONSUMABLES FOR THE EXISTING KYOCERA DIGITAL COPIER FOR ONE (1) YEAR	Concerned Dept	DIRECT CONTRACTING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	MAR	MAR	APR	APR	APR	Internally Funded	398,002.44	398,002.44		SUPPLY AND DELIVERY OF SPARE PARTS AND CONSUMABLES FOR KYOCERA DIGITAL COPIER FOR ONE (1) YEAR
SVP15-00008DAV	SUPPLY AND DELIVERY OF SPARE PARTS AND CONSUMABLES FOR THE EXISTING DIGITAL COPIER FOR ONE (1) YEAR	Concerned Dept	NP (SVP)	MAR	MAR	N/A	N/A	MAR	N/A	MAR	MAR	MAR	APR	APR	APR	Internally Funded	169,450.00	169,450.00		SUPPLY AND DELIVERY OF SPARE PARTS AND CONSUMABLES FOR DIGITAL COPIER FOR ONE (1) YEAR
06-01-2015DAV	SUPPLY AND DELIVERY OF SPARE PARTS AND CONSUMABLES FOR THE EXISTING SHARP DIGITAL COPIER FOR ONE (1) YEAR	Concerned Dept	DIRECT CONTRACTING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	MAR	MAR	APR	APR	APR	Internally Funded	110,498.22	110,498.22		SUPPLY AND DELIVERY OF SPARE PARTS AND CONSUMABLES FOR SHARP DIGITAL COPIER FOR ONE (1) YEAR
04-05-2015DAV	SUPPLY AND DELIVERY OF TWO (2) LOTS PAPER TOWELS AND TISSUE PAPER FOR ONE (1) YEAR	OSD	PUBLIC BIDDING	APR	APR	APR	N/A	APR	APR	APR	APR	APR	APR	APR	APR	Internally Funded	952,795.80	952,795.80		SUPPLY AND DELIVERY OF TWO (2) LOTS PAPER TOWELS AND TISSUE PAPER FOR ONE (1) YEAR
06-03-2015DAV	SUPPLY AND DELIVERY OF VARIOUS ACCOUNTABLE FORMS (HOME OFFICE) FOR ONE (1) YEAR	Concerned Dept	NP (SVP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	FEB	FEB	FEB	FEB	FEB	Internally Funded	423,380.00	423,380.00		SUPPLY AND DELIVERY OF VARIOUS ACCOUNTABLE FORMS (HOME OFFICE) FOR ONE (1) YEAR
	SUPPLY AND DELIVERY OF TWO (2) LOTS COFFEE AND CREAMER FOR ONE (1) YEAR	Concerned Dept	PUBLIC BIDDING	MAY	MAY	MAY	N/A	MAY	MAY	MAY	MAY	MAY	MAY	MAY	MAY	Internally Funded	972,608.56	972,608.56		SUPPLY AND DELIVERY OF TWO (2) LOTS COFFEE AND CREAMER FOR ONE (1) YEAR
	SUPPLY AND DELIVERY OF ASSORTED GROCERY ITEMS FOR ONE (1) YEAR	Concerned Dept	PUBLIC BIDDING	MAR	MAR	MAR	N/A	MAR	MAR	MAR	MAR	MAR	MAR	MAR	MAR	Internally Funded	873,959.00	873,959.00		SUPPLY AND DELIVERY OF ASSORTED GROCERY ITEMS FOR ONE YEAR
05-01-2015DAV	SUPPLY AND DELIVERY OF TWO (2) LOTS MINERAL AND DISTILLED WATER FOR ONE (1) YEAR	OSD	PUBLIC BIDDING	MAR	MAR	MAR	N/A	MAR	MAR	MAR	MAR	MAR	MAR	MAR	MAR	Internally Funded	873,600.00	873,600.00		SUPPLY AND DELIVERY OF TWO (2) LOTS MINERAL AND DISTILLED WATER FOR ONE (1) YEAR
07-02-2015DAV	SUPPLY AND DELIVERY OF VARIOUS GASOLINE, OILS AND LUBRICANTS FOR ONE (1) YEAR	OSD	PUBLIC BIDDING	JAN	JAN	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	808,000.00	808,000.00		SUPPLY AND DELIVERY OF VARIOUS GASOLINE, OILS AND LUBRICANTS FOR ONE (1) YEAR
	SUPPLY AND DELIVERY OF VARIOUS GAMING SUPPLIES (HOME OFFICE) FOR ONE (1) YEAR	OSMIS	PUBLIC BIDDING	APR	APR	APR	N/A	APR	APR	APR	APR	APR	APR	MAY	MAY	Internally Funded	4,919,220.00	4,919,220.00		SUPPLY AND DELIVERY OF VARIOUS GAMING SUPPLIES (HOME OFFICE) FOR ONE (1) YEAR
06-02-2015DAV	SUPPLY AND DELIVERY OF BINGO SUPPLIES AND PERIPHERALS FOR ONE (1) YEAR	PHBIBSO	DIRECT CONTRACTING	FEB	N/A	N/A	N/A	FEB	N/A	FEB	FEB	FEB	FEB	FEB	FEB	Internally Funded	355,032.00	355,032.00		SUPPLY AND DELIVERY OF BINGO SUPPLIES AND PERIPHERALS FOR ONE (1) YEAR
	SUPPLY AND DELIVERY OF BINGO SUPPLIES FOR SHOWER OF MILLIONS BINGO EVENT (CORPORATE)	PHBIBSO	NP (SVP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	FEB	FEB	FEB	FEB	FEB	Internally Funded	30,592.00	30,592.00		SUPPLY AND DELIVERY OF BINGO SUPPLIES FOR SHOWER OF MILLIONS BINGO EVENT (CORPORATE)
	SUPPLY AND DELIVERY OF LPG SUPPLIES FOR ONE (1) YEAR	OSD	NP (SVP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	FEB	FEB	FEB	FEB	FEB	Internally Funded	13,100.00	13,100.00		SUPPLY AND DELIVERY OF LPG SUPPLIES FOR ONE (1) YEAR
	SUPPLY AND DELIVERY OF VARIOUS ELECTRICAL AND HARDWARE SUPPLIES FOR ONE (1) YEAR	Concerned Dept	PUBLIC BIDDING	FEB	FEB	FEB	N/A	FEB	FEB	FEB	FEB	FEB	FEB	MAR	MAR	Internally Funded	1,376,920.87	1,376,920.87		SUPPLY AND DELIVERY OF VARIOUS ELECTRICAL AND HARDWARE SUPPLIES FOR ONE (1) YEAR
SVP15-00011DAV	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES FOR ONE (1) YEAR	PH	NP (SVP)	JAN	JAN	JAN	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	60,000.00	60,000.00		PROCUREMENT OF POSTAGE AND DELIVERY SERVICES FOR ONE YEAR
SVP15-00013DAV	PROCUREMENT OF ENTERTAINMENT SERVICES FOR ONE (1) YEAR	PH	PUBLIC BIDDING	JAN	JAN	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	3,121,117.92	3,121,117.92		PROCUREMENT OF ENTERTAINMENT SERVICES FOR ONE (1) YEAR
SVP15-00014DAV	ONE (1) LOT, FIVE (5) YEAR LEASE CONTRACT FOR CF-DAVAO SATELLITE	OSD	NP (LRP)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	16,576,860.00	16,576,860.00		ONE (1) LOT, FIVE (5) YEAR LEASE CONTRACT FOR CF-DAVAO SATELLITE
	LEASE OF VENUE FOR THE CONDUCT OF SHOWER OF MILLIONS BINGO EVENT	PHBIBSO	NP (LRP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	FEB	FEB	MAR	MAR	MAR	Internally Funded	200,000.00	200,000.00		LEASE OF VENUE FOR THE CONDUCT OF SHOWER OF MILLIONS BINGO EVENT
	PROCUREMENT OF FREIGHT AND HANDLING SERVICES FOR ONE (1) YEAR	OSD	PUBLIC BIDDING	JAN	JAN	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	1,500,000.00	1,500,000.00		PROCUREMENT OF FREIGHT AND HANDLING SERVICES FOR ONE YEAR
	SUPPLY AND DELIVERY OF VARIOUS DAILY PERIODICALS/ NEWSPAPER FOR ONE (1) YEAR	OSD	NP (SVP)	JAN	N/A	N/A	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	46,632.00	46,632.00		SUPPLY AND DELIVERY OF VARIOUS DAILY PERIODICALS/ NEWSPAPER FOR ONE (1) YEAR
	SUPPLY AND DELIVERY OF ASSORTED CIGARETTES FOR ONE (1) YEAR	OSD	NP (SVP)	FEB	FEB	FEB	N/A	FEB	N/A	FEB	FEB	FEB	FEB	FEB	FEB	Internally Funded	440,500.00	440,500.00		SUPPLY AND DELIVERY OF ASSORTED CIGARETTES FOR ONE (1) YEAR
	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR CF-DAVAO CASINO PLAYERS/ GUESTS	OSD	DIRECT CONTRACTING	FEB	N/A	N/A	N/A	FEB	N/A	FEB	FEB	FEB	FEB	FEB	FEB	Internally Funded	360,000.00	360,000.00		PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SER CONTRACT FOR CF-DAVAO CASINO PLAYERS/ GUESTS

04-04-2015DAV	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR CASINO PLAYERS/ GUESTS IN PAGCOR SATELLITE IN DAVAO CITY	080	DIRECT CONTRACTING	JAN	N/A	N/A	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	1,320,000.00	1,320,000.00	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR CASINO PLAYERS/ GUESTS IN PAGCOR SATELLITE IN DAVAO CITY		
04-01-2015DAV	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR CF-DAVAO CASINO PLAYERS/ GUESTS	070	DIRECT CONTRACTING	JAN	N/A	N/A	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	22,800,000.00	22,800,000.00	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR CF-DAVAO CASINO PLAYERS/ GUESTS		
04-02-2015DAV	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR CASINO PLAYERS/ GUESTS IN PAGCOR SATELLITE IN TAGUM CITY	080	DIRECT CONTRACTING	JAN	N/A	N/A	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	2,196,000.00	2,196,000.00	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR CASINO PLAYERS/ GUESTS IN PAGCOR SATELLITE IN TAGUM CITY		
04-03-2015DAV	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR CASINO PLAYERS/ GUESTS IN PAGCOR SATELLITE IN ILIGAN CITY	080	DIRECT CONTRACTING	JAN	N/A	N/A	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	3,300,000.00	3,300,000.00	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR CASINO PLAYERS/ GUESTS IN PAGCOR SATELLITE IN ILIGAN CITY		
	PROCUREMENT OF VARIOUS FOOD AND BEVERAGES (F&B) FOR VARIOUS MEETINGS AND EVENTS FOR ONE (1) YEAR	Covered Section	PUBLIC BIDDING	JAN	JAN	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	1,775,922.40	1,775,922.40	PROCUREMENT OF VARIOUS FOOD AND BEVERAGES (F&B) FOR VARIOUS MEETINGS AND EVENTS FOR ONE (1) YEAR		
	SUPPLY AND DELIVERY OF FOUR (4) LOTS ASSORTED BEVERAGES FOR ONE (1) YEAR	060	PUBLIC BIDDING	APR	APR	APR	N/A	APR	APR	APR	APR	APR	APR	APR	APR	Internally Funded	6,214,974.35	6,214,974.35	SUPPLY AND DELIVERY OF FOUR (4) LOTS ASSORTED BEVERAGES FOR ONE (1) YEAR		
SVP15-00002DAV	SUPPLY AND DELIVERY OF VARIOUS TARPULAINS FOR ONE (1) YEAR	MR10	NP (SVP)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	52,000.00	52,000.00	SUPPLY AND DELIVERY OF VARIOUS TARPULAINS FOR ONE (1) YEAR		
	SUPPLY AND DELIVERY OF ICE CUBES FOR ONE (1) YEAR	050	SHOPPING	JAN	N/A	N/A	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	56,250.00	56,250.00	SUPPLY AND DELIVERY OF ICE CUBES FOR ONE (1) YEAR		
SVP15-00016DAV SVP15-00020DAV SVP15-00024DAV	SUPPLY AND DELIVERY OF ASSORTED PROPS AND DECORS FOR ONE (1) YEAR	Covered Section	NP (SVP)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	80,000.00	80,000.00	SUPPLY AND DELIVERY OF ASSORTED PROPS AND DECORS FOR ONE (1) YEAR		
	PROCUREMENT OF SERVICES OF ONE (1) RETAINER DENTIST	080	HP (Highly Technical Consultants)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	360,000.00	360,000.00	PROCUREMENT OF SERVICES OF ONE (1) RETAINER DENTIST		
	PROCUREMENT OF SERVICES OF ONE (1) RETAINER PHYSICIAN	080	HP (Highly Technical Consultants)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	240,000.00	240,000.00	PROCUREMENT OF SERVICES OF ONE (1) RETAINER PHYSICIAN		
	PROCUREMENT OF SERVICES OF BINGO CALLERS FOR VARIOUS BINGO SESSIONS	H18000	HP (Highly Technical Consultants)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	FEB	FEB	FEB	FEB	FEB	Internally Funded	84,000.00	84,000.00	PROCUREMENT OF SERVICES OF BINGO CALLERS FOR VARIOUS BINGO SESSIONS		
	SUPPLY AND DELIVERY OF VARIOUS TEXTILE SUPPLIES FOR ONE (1) YEAR	060	NP (SVP)	APR	APR	N/A	N/A	APR	N/A	APR	APR	APR	APR	APR	APR	Internally Funded	121,120.00	121,120.00	SUPPLY AND DELIVERY OF VARIOUS TEXTILE SUPPLIES FOR ONE (1) YEAR		
	SUPPLY AND DELIVERY OF VARIOUS REPAIRS AND MAINTENANCE SUPPLIES FOR ONE (1) YEAR	050	NP (SVP)	APR	APR	N/A	N/A	APR	N/A	APR	APR	APR	APR	APR	APR	Internally Funded	58,250.00	58,250.00	SUPPLY AND DELIVERY OF VARIOUS REPAIRS AND MAINTENANCE SUPPLIES FOR ONE (1) YEAR		
	SUPPLY AND DELIVERY OF GAMING EQUIPMENT, SUPPLIES AND SPARE PARTS (HOME OFFICE) FOR ONE (1) YEAR	(AMR)	PUBLIC BIDDING	APR	APR	APR	N/A	APR	APR	APR	APR	APR	APR	APR	APR	Internally Funded	600,291.10	600,291.10	SUPPLY AND DELIVERY OF GAMING EQUIPMENT, SUPPLIES AND SPARE PARTS (HOME OFFICE) FOR ONE (1) YEAR		
	SUPPLY AND DELIVERY OF VARIOUS APPLIANCES FOR ONE (1) YEAR	050	PUBLIC BIDDING	MAY	MAY	MAY	N/A	MAY	MAY	MAY	MAY	MAY	MAY	MAY	MAY	Internally Funded	476,834.75	33,964.95	442,869.80	SUPPLY AND DELIVERY OF VARIOUS APPLIANCES FOR ONE (1) YEAR	
SVP15-00008DAV SVP15-00022DAV	SUPPLY AND DELIVERY OF SPARE PARTS AND SUPPLIES FOR R&M OF VARIOUS MOTOR VEHICLES FOR ONE (1) YEAR	080	NP (SVP)	MAR	MAR	N/A	N/A	MAR	N/A	MAR	MAR	MAR	MAR	MAR	MAR	Internally Funded	212,025.00	212,025.00	SUPPLY AND DELIVERY OF SPARE PARTS AND SUPPLIES FOR R&M OF VARIOUS MOTOR VEHICLES FOR ONE (1) YEAR		
	SUPPLY AND DELIVERY OF SPARE PARTS AND SUPPLIES FOR R&M OF VARIOUS AIRCONDITIONING SYSTEM FOR ONE (1) YEAR	020	PUBLIC BIDDING	MAR	MAR	MAR	N/A	MAR	MAR	MAR	MAR	MAR	MAR	MAR	MAR	Internally Funded	576,456.18	576,456.18	SUPPLY AND DELIVERY OF SPARE PARTS AND SUPPLIES FOR R&M OF VARIOUS AIRCONDITIONING SYSTEM FOR ONE (1) YEAR		
SVP15-00005DAV SVP15-00010DAV	SUPPLY AND DELIVERY OF SNACKS FOR VARIOUS MWR ACTIVITIES FOR ONE (1) YEAR	MR10	NP (SVP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	FEB	MAR	MAR	MAR	MAR	Internally Funded	25,500.00	25,500.00	SUPPLY AND DELIVERY OF SNACKS FOR VARIOUS MWR ACTIVITIES FOR ONE (1) YEAR		
SVP15-00004DAV SVP15-00009DAV	SUPPLY AND DELIVERY OF VARIOUS SUPPLIES FOR MWR ACTIVITIES FOR ONE (1) YEAR	MWR	NP (SVP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	FEB	MAR	MAR	MAR	MAR	Internally Funded	90,800.00	90,800.00	SUPPLY AND DELIVERY OF VARIOUS SUPPLIES FOR MWR ACTIVITIES FOR ONE (1) YEAR		
																	86,694,387.74	86,131,817.94	442,840.00		
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND PPEs FOR THE CONSTRUCTION OF CAFETERIA	080	PUBLIC BIDDING	NOV	NOV	NOV	N/A	NOV	NOV	NOV	NOV	NOV	NOV	NOV	DEC	DEC	Internally Funded	6,826,365.02	-	6,826,365.02	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND PPEs FOR THE CONSTRUCTION OF CAFETERIA
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND PPEs FOR THE CONSTRUCTION OF EMPLOYEES' LOUNGE	020	PUBLIC BIDDING	NOV	NOV	NOV	N/A	NOV	NOV	NOV	NOV	NOV	NOV	NOV	DEC	DEC	Internally Funded	2,077,368.50	-	2,077,368.50	SUPPLY AND DELIVERY OF VARIOUS MATERIALS AND PPEs FOR THE CONSTRUCTION OF EMPLOYEES' LOUNGE
	SUPPLY, DELIVERY AND INSTALLATION OF CASINO FILIPINO SIGNAGE	180	PUBLIC BIDDING	OCT	OCT	OCT	N/A	OCT	OCT	OCT	OCT	NOV	NOV	NOV	NOV	Internally Funded	1,643,168.00	-	1,643,168.00	SUPPLY, DELIVERY AND INSTALLATION OF CASINO FILIPINO SIGNAGE	
	SUPPLY AND DELIVERY OF BINGO FLASHBOARD	H18000	DIRECT CONTRACTING	MAY	N/A	N/A	N/A	MAY	N/A	MAY	MAY	MAY	MAY	MAY	MAY	Internally Funded	318,000.00	-	318,000.00	SUPPLY AND DELIVERY OF BINGO FLASHBOARD	
SVP15-00019DAV	SUPPLY AND DELIVERY OF ONE (1) UNIT PHOTOCOPIER	01	NP (SVP)	OCT	OCT	N/A	N/A	OCT	N/A	OCT	OCT	OCT	OCT	OCT	OCT	Internally Funded	100,000.00	-	100,000.00	SUPPLY AND DELIVERY OF ONE (1) UNIT PHOTOCOPIER	
07-01-2015DAV	SUPPLY AND DELIVERY OF NINE (9) UNITS AIRCONDITIONING UNITS	020	PUBLIC BIDDING	JUNE	JUNE	JUNE	N/A	JUNE	JUNE	JUNE	JUNE	JUL	JUL	JUL	JUL	Internally Funded	1,860,000.00	-	1,860,000.00	SUPPLY AND DELIVERY OF NINE (9) UNITS AIRCONDITIONING UNITS	
	SUPPLY AND DELIVERY OF FIVE (5) UNITS HANDHELD RADIOS	08	NP (SVP)	SEPT	SEPT	N/A	N/A	SEPT	N/A	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	Internally Funded	107,500.00	-	107,500.00	SUPPLY AND DELIVERY OF FIVE (5) UNITS HANDHELD RADIOS	
	SUPPLY AND DELIVERY OF ONE (1) UNIT MEDICAL, DENTAL AND LABORATORY EQUIPMENT	050	NP (SVP)	JUNE	JUNE	N/A	N/A	JUNE	N/A	JUNE	JUNE	JUNE	JUNE	JUNE	JUNE	Internally Funded	440,300.00	-	440,300.00	SUPPLY AND DELIVERY OF ONE (1) UNIT MEDICAL, DENTAL AND LABORATORY EQUIPMENT	
	SUPPLY AND DELIVERY OF ONE (1) UNIT SLOT MACHINE	08	PUBLIC BIDDING	SEPT	SEPT	SEPT	N/A	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	Internally Funded	1,000,000.00	-	1,000,000.00	SUPPLY AND DELIVERY OF ONE (1) UNIT SLOT MACHINE	
	SUPPLY AND DELIVERY OF TWO (2) LOTS GAMING FURNITURE AND FIXTURES	02	NP (SVP)	JUL	JUL	N/A	N/A	JUL	N/A	JUL	JUL	JUL	AUG	AUG	AUG	Internally Funded	278,801.88	-	278,801.88	SUPPLY AND DELIVERY OF TWO (2) LOTS GAMING FURNITURE AND FIXTURES	
	SUPPLY AND DELIVERY OF ONE (1) UNIT EXECUTIVE VAN FOR CF-DAVAO	080	PUBLIC BIDDING	OCT	OCT	OCT	N/A	OCT	OCT	OCT	OCT	OCT	OCT	OCT	OCT	Internally Funded	1,600,000.00	-	1,600,000.00	SUPPLY AND DELIVERY OF ONE (1) UNIT EXECUTIVE VAN FOR CF-DAVAO	
	SUPPLY AND DELIVERY OF FOUR (4) LOTS VARIOUS OFFICE FURNITURE AND FIXTURES	Covered Section	NP (SVP)	MAR	MAR	N/A	N/A	MAR	N/A	MAR	MAR	MAR	MAR	MAR	MAR	Internally Funded	452,270.00	-	452,270.00	SUPPLY AND DELIVERY OF FOUR (4) LOTS VARIOUS OFFICE FURNITURE AND FIXTURES	
	SUPPLY AND DELIVERY OF TWO (2) LOTS VARIOUS GAMING EQUIPMENT (HOME OFFICE)	02	NP (SVP)	JUL	JUL	N/A	N/A	JUL	N/A	JUL	JUL	JUL	AUG	AUG	AUG	Internally Funded	481,658.34	-	481,658.34	SUPPLY AND DELIVERY OF TWO (2) LOTS VARIOUS GAMING EQUIPMENT (HOME OFFICE)	
09-01-2015DAV	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS SURVEILLANCE EQUIPMENT	080	PUBLIC BIDDING	JUNE	JUNE	JUNE	N/A	JUNE	JUNE	JUNE	JUNE	JUL	JUL	JUL	JUL	Internally Funded	1,014,230.00	-	1,014,230.00	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS SURVEILLANCE EQUIPMENT	
	SUPPLY AND DELIVERY OF THIRTEEN (13) LOTS VARIOUS I.T. RELATED EQUIPMENT	Covered Section	PUBLIC BIDDING	MAY	MAY	N/A	N/A	MAY	MAY	MAY	MAY	MAY	JUNE	JUNE	JUNE	Internally Funded	3,270,514.39	-	3,270,514.39	SUPPLY AND DELIVERY OF THIRTEEN (13) LOTS VARIOUS I.T. RELATED EQUIPMENT	
	SUPPLY AND DELIVERY OF THREE (3) LOTS OTHER MACHINERY AND EQUIPMENT	Covered Section	NP (SVP)	JUNE	JUNE	N/A	N/A	JUNE	N/A	JUNE	JUNE	JUNE	JUNE	JUNE	JUNE	Internally Funded	385,400.00	-	385,400.00	SUPPLY AND DELIVERY OF THREE (3) LOTS OTHER MACHINERY AND EQUIPMENT	

	SUPPLY AND DELIVERY OF ONE (1) LOT AVR and UPS	Contract Section	PUBLIC BIDDING	MAY	MAY	MAY	N/A	MAY	MAY	MAY	MAY	MAY	MAY	MAY	MAY	MAY	Internally Funded	1,000,000.00	1,000,000.00	SUPPLY AND DELIVERY OF ONE (1) LOT AVR and UPS
	SUPPLY AND DELIVERY OF TWO (2) LOTS OTHER PROPERTY PLANT AND EQUIPMENT	Contract Section	NP (SVP)	JUNE	JUNE	N/A	N/A	JUNE	N/A	JUNE	JUNE	JUNE	JUNE	JUNE	JUNE	JUNE	Internally Funded	20,200.00	78,200.00	SUPPLY AND DELIVERY OF TWO (2) LOTS OTHER PROPERTY PLANT AND EQUIPMENT
	SUPPLY AND DELIVERY OF TWO (2) UNITS WALK TRHU METAL DETECTOR	IS	PUBLIC BIDDING	OCT	OCT	OCT	N/A	OCT	OCT	OCT	OCT	OCT	NOV	NOV	NOV	NOV	Internally Funded	600,000.00	600,000.00	SUPPLY AND DELIVERY OF TWO (2) UNITS WALK TRHU METAL DETECTOR
																		23,492,395.93	23,492,395.93	

FIRST REVISION: Approved by the BOD on June 3, 2015

NEW PROJECT

	Procurement of Entertainment Services for CF-Davao Satellites for one (1) Year	MRG/SH	PUBLIC BIDDING	JAN	JAN	JAN	N/A	JAN	JAN	JAN	JAN	JAN	JAN	JAN	JAN	JAN	Internally Funded	2,400,000.00	2,400,000.00	(See attached BOD Approval dated Feb. 9, 2015, chargeable to ED-Capocak)
	Supply and Delivery of Food and Beverages (F&B) for Customer Relations Management Seminar for PAGCOR Officers	HR	SHOPPING	APR	N/A	N/A	N/A	APR	N/A	APR	APR	APR	APR	APR	APR	APR	Internally Funded	14,400.00	14,400.00	(See attached BOD Approval dated Feb. 9, 2015, chargeable to HRDO)
	RFQ15-00004DAV, RFQ15-00007DAV, Procurement of Various Items for the Unforeseen Repairs and Maintenance of Leasehold Improvements	GO	SHOPPING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	MAR	MAR	MAR	MAR	MAR	MAR	Internally Funded	97,574.85	97,574.85	
	RFQ15-00021DAV, Procurement of Various Items for the Unforeseen Repairs and Maintenance of Various Office Equipment	GO	SHOPPING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	MAR	MAR	MAR	MAR	MAR	MAR	Internally Funded	339,446.38	339,446.38	
	Procurement of Various Items for the Unforeseen Repairs and Maintenance of Bingo Equipment	GO	SHOPPING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	MAR	MAR	MAR	MAR	MAR	MAR	Internally Funded	18,750.00	18,750.00	
	RFQ15-00015DAV, RFQ15-00016DAV, RFQ15-00023DAV, Procurement of Various Items for the Unforeseen Repairs and Maintenance of Various Gaming Equipment	GO	SHOPPING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	MAR	MAR	MAR	MAR	MAR	MAR	Internally Funded	527,982.19	527,982.19	
	RFQ15-00003DAV, RFQ15-00005DAV, RFQ15-00006DAV, RFQ15-00008DAV, RFQ15-00009DAV, RFQ15-00014DAV, RFQ15-00017DAV, RFQ15-00018DAV, Procurement of Various Items for the Unforeseen Repairs and Maintenance of Other Machinery and Equipment	GO	SHOPPING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	MAR	MAR	MAR	MAR	MAR	MAR	Internally Funded	73,092.50	73,092.50	
	RFQ15-00001DAV, RFQ15-00002DAV, Procurement of Various Items for the Unforeseen Repairs and Maintenance of Motor Vehicles	GO	SHOPPING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	MAR	MAR	MAR	MAR	MAR	MAR	Internally Funded	132,075.00	132,075.00	

REVISION - First (1st)

06-05-2015DAV	Supply and Delivery of Meals and Snacks for CF-Davao's Shower of Millions Bingo Event in Iligan City	HR/SHGO	DIRECT CONTRACTING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	MAR	MAR	MAR	DEC	DEC	Internally Funded	304,320.00	304,320.00	Change of mode of procurement from Public Bidding to Direct Contracting Budget taken from PNP1,775,822.40 previously part of the project "Supply and Delivery of Various F&B for Various Meetings and Events (public bidding)".	
06-04-2016DAV	Supply and Delivery of Snacks and Meals for CF-Davao's Shower of Millions Bingo Event in Davao City	HR/SHGO	DIRECT CONTRACTING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	MAR	MAR	MAR	DEC	DEC	Internally Funded	306,400.00	306,400.00	Change of mode of procurement from Public Bidding to Direct Contracting Budget taken from PNP1,775,822.40 previously part of the project "Supply and Delivery of Various F&B for Various Meetings and Events (public bidding)".	
RFQ15-00010DAV, RFQ15-00011DAV, RFQ15-00012DAV, RFQ15-00013DAV, RFQ15-00028DAV, RFQ15-00029DAV	Supply and Delivery of Snacks and Meals for CF-Davao's Shower of Millions Bingo Event in Cagayan de Oro City (CDO)	HR/SHGO	SHOPPING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	MAR	MAR	MAR	DEC	DEC	Internally Funded	304,320.00	304,320.00	Change of mode of procurement from Public Bidding to Shopping. Budget taken from PNP1,775,822.40 previously part of the project "Supply and Delivery of Various F&B for Various Meetings and Events (public bidding)".	
SVP15-00007DAV	Procurement of Various Food and Beverages (F&B) for Various Meetings and Events for one (1) Year	MRG	NP (SVP)	MAY	MAY	N/A	N/A	MAY	N/A	MAY	MAY	MAY	MAY	MAY	MAY	Internally Funded	465,500.00	465,500.00	Change of mode of procurement from Public Bidding to NP(SVP) due to reduction in estimated budget from PNP1,775,822.40 to PNP465,500.00, to pull-out of some items and change/revision of mode their of procurement.	
	Supply and Delivery of Snacks and Juice for Guests of CF-Davao's Regular Bingo Sessions	HR/SHGO	SHOPPING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	MAR	MAR	MAR	DEC	DEC	Internally Funded	292,363.80	292,363.80	Change of mode of procurement from Public Bidding to Shopping. Budget taken from PNP6,214,975.25 part of "Supply and Delivery of Assorted Beverages for 1 Year", and budget for JUICE taken from PNP1,775,822.40 part of the project "Supply and Delivery of F&B for Various Meetings and Events for 1 Year".	
06-01-2015DAV, 06-02-2015DAV	Supply and Delivery of Four (4) Lots Assorted Beverages for One (1) Year	GO	PUBLIC BIDDING	APR	APR	APR	N/A	APR	APR	APR	APR	APR	APR	APR	APR	Internally Funded	6,059,003.15	6,059,003.15	Reduction in estimated budget from PNP6,214,975.25 to PNP6,059,003.15, due to pull-out of some items (JUICE) and change/revision of its mode of procurement.	
	Supply and Delivery of Various Forms for One (1) Year	Contract Dept	PUBLIC BIDDING	APR	APR	APR	N/A	APR	APR	APR	APR	APR	APR	APR	APR	Internally Funded	659,229.09	659,229.09	Reduction in estimated budget from PNP907,499.89 to PNP659,229.09, to pull-out of some items (Bingo and SM Tickets) and change/revision of mode of procurement.	
RFQ15-00019DAV, RFQ15-00020DAV, RFQ15-00022DAV	Supply and Delivery of Slot Machine (SM) and Bingo Tickets for One (1) Year	Contract Dept	SHOPPING	APR	N/A	N/A	N/A	APR	N/A	APR	APR	APR	APR	APR	MAY	MAY	Internal	248,270.00	248,270.00	Change of mode of procurement from Public Bidding to Shopping, due to reduction in estimated budget from PNP907,499.89 previously part of the project "Supply and Delivery of Various Forms for 1 Year (public bidding)".
SVP15-00012DAV	Supply and Delivery of Spare Parts and Supplies for R&M of Various Airconditioning System for One (1) Year	GO	NP (SVP)	MAY	MAY	N/A	N/A	MAY	N/A	MAY	MAY	MAY	MAY	MAY	MAY	Internally Funded	490,456.18	490,456.18	Change of mode of procurement from Public Bidding to NP(SVP) due to reduction in estimated budget from PNP576,456.18 to PNP490,456.18, in an end-user's evaluation of requirements.	

SECOND REVISION: Approved by the BOD on July 31, 2015

NEW PROJECTS:

RFQ15-00027DAV	Supply and Delivery of Food and Beverages (F&B) for the participants of the Semi-Annual SBMAA' Meeting on June and December 2015	000	SHOPPING	JUNE	N/A	N/A	N/A	JUNE	N/A	JUNE	JUNE	JUNE	JUNE	DEC	DEC	Internally Funded	16,200.00	16,200.00	New Project (See attached memorandum dated May 19 27, 2015, chargeable to CMED-BMU)
SVP15-00010DAV	Supply and Delivery of Various Construction Materials for Brigada Eskwela 2015 in Davao City and Iligan City.	Exec Office	NP (SVP)	JUNE	JUNE	N/A	N/A	JUNE	N/A	JUNE	JUNE	JUNE	JUNE	JUL	JUL	Internally Funded	277,967.80	277,967.80	New Project (See attached BOD Approval dated May 2015, chargeable to CCSD)
RFQ15-00024DAV	Supply and Delivery of Food and Beverages (F&B) for Pamaakong Handog 2015 in Davao City	Exec Office	SHOPPING	DEC	N/A	N/A	N/A	DEC	N/A	DEC	DEC	DEC	DEC	DEC	DEC	Internally Funded	50,000.00	50,000.00	New Project (See attached BOD Approval dated May 2015, chargeable to CCSD)
RFQ15-00025DAV	Supply and Delivery of Food and Beverages (F&B) for Pamaakong Handog 2015 in Tagum City	Exec Office	SHOPPING	DEC	N/A	N/A	N/A	DEC	N/A	DEC	DEC	DEC	DEC	DEC	DEC	Internally Funded	50,000.00	50,000.00	New Project (See attached BOD Approval dated May 2015, chargeable to CCSD)
RFQ15-00026DAV	Supply and Delivery of Food and Beverages (F&B) for Pamaakong Handog 2015 in Iligan City	Exec Office	SHOPPING	DEC	N/A	N/A	N/A	DEC	N/A	DEC	DEC	DEC	DEC	DEC	DEC	Internally Funded	50,000.00	50,000.00	New Project (See attached BOD Approval dated May 2015, chargeable to CCSD)
SVP15-00021DAV	Supply and Delivery of Various Gift Items for Pamaakong Handog 2015 in Davao, Tagum and Iligan City	Exec Office	NP (SVP)	NOV	NOV	N/A	N/A	NOV	N/A	NOV	NOV	NOV	NOV	DEC	DEC	Internally Funded	270,000.00	270,000.00	New Project (See attached BOD Approval dated May 2015, chargeable to CCSD)

UPDATES/ REVISION:

SVP15-00013DAV SVP15-00023DAV	Procurement of Freight and Handling Services for One (1) Year	000	NP (SVP) / Agency-to-Agency	JUL	JUL	N/A	N/A	JUL	N/A	JUL	JUL	JUL	JUL	JUL	JUL	Internally Funded	375,000.00	375,000.00	Change in mode of procurement from public bidding to NP(SVP)/ Agency-to-Agency (Pralpost Corp.). There is a 75% decrease in it since PD-Corporate will handle procurement for the branch and it taken PHP1,125,000.00 (75%) of the approved budget. CF-Davao conduct procurement using remaining PHP375,000 (25%).
SVP15-00017DAV SVP15-00018DAV	Supply and Delivery of Assorted Grocery Items	000	NP (SVP)	JUL	JUL	N/A	N/A	JUL	N/A	JUL	JUL	JUL	JUL	JUL	JUL	Internally Funded	449,027.70	449,027.70	Change in mode of procurement from Public Bidding to NP(SVP) to reduction in estimated budget from PHP873,959.00 to PHP449,027.70, based on end-user's evaluation of requirements (July to December 2015).

TO BE PROCURED BY PD - CORPORATE

	Procurement of Telecommunication Lines for CF-Tagum Satellite	00	DIRECT CONTRACTING	JUL	JUL	N/A	N/A	JUL	N/A	JUL	AUG	AUG	AUG	AUG	AUG	Internally Funded	34,400.00	34,400.00	Procurement will be conducted by Information Technology (I.T.) I Corporate. New Project (See attached BOD Approval dated April 2015, chargeable to the branch)
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THIRD REVISION: Approved by the BOD on Dec. 3, 2015

NEW PROJECTS:

	One (1) Lot, One (1) Year Food and Beverage (F&B) Services for PAGCOR Officers and for Various Meetings in CF-Davao	Exec Office	DIRECT CONTRACTING	AUG	AUG	N/A	N/A	AUG	N/A	AUG	SEPT	SEPT	SEPT	SEPT	SEPT	Internally Funded	660,000.00	660,000.00	New Project (Budget to be taken from Meal Expenses & Other Meetings Account)
	One (1) Lot, One (1) Year Food and Beverage (F&B) Services for PAGCOR Officers and for Various Meetings in CF-Iligan Satellite	Exec Office	DIRECT CONTRACTING	JUL	JUL	N/A	N/A	JUL	N/A	JUL	AUG	AUG	AUG	AUG	AUG	Internally Funded	60,000.00	60,000.00	New Project (Budget to be taken from Meal Expenses Account)
	One (1) Lot, One (1) Year Food and Beverage (F&B) Services for PAGCOR Officers and for Various Meetings in CF-Tagum View Satellite	Exec Office	DIRECT CONTRACTING	JUL	JUL	N/A	N/A	JUL	N/A	JUL	AUG	AUG	AUG	AUG	AUG	Internally Funded	60,000.00	60,000.00	New Project (Budget to be taken from Meal Expenses Account)
	One (1) Lot, One (1) Year Food and Beverage (F&B) Services for PAGCOR Officers and for Various Meetings in CF-Apo View Satellite	Exec Office	DIRECT CONTRACTING	JUL	JUL	N/A	N/A	JUL	N/A	JUL	AUG	AUG	AUG	AUG	AUG	Internally Funded	210,000.00	210,000.00	New Project (Budget to be taken from Meal Expenses Account)
	Procurement of One (1) Year Room Accommodation for Transferred/Transient Employees	000	NP (SVP)	JUL	JUL	N/A	N/A	JUL	AUG	AUG	AUG	AUG	AUG	AUG	AUG	Internally Funded	150,000.00	150,000.00	New Project (Budget to be taken from Travelling Expense local travel)
	Procurement of One (1) Year Room Accommodation for VIP Players and Casino Guests of CF-Davao	000	DIRECT CONTRACTING	JUL	JUL	N/A	N/A	JUL	N/A	JUL	AUG	AUG	AUG	AUG	AUG	Internally Funded	1,355,500.00	1,355,500.00	New Project (Budget to be taken from re-aligned market expense budget)
	Procurement of One (1) Year Room Accommodation for VIP Players and Casino Guests of CF-Apo View Satellite	000	DIRECT CONTRACTING	JUL	JUL	N/A	N/A	JUL	N/A	JUL	AUG	AUG	AUG	AUG	AUG	Internally Funded	500,000.00	500,000.00	New Project (budget to be taken from excess budget from Marketing Expense Davao Main)
	Procurement of One (1) Year Room Accommodation for VIP Players and Casino Guests of CF-Tagum Satellite	000	DIRECT CONTRACTING	JUL	JUL	N/A	N/A	JUL	N/A	JUL	AUG	AUG	AUG	AUG	AUG	Internally Funded	166,504.32	166,504.32	New Project (Budget to be taken from re-aligned market expense budget)

	Procurement of One (1) Year Room Accommodation for VIP Players and Casino Guests of CF-Iligan Satellite	CRK	DIRECT CONTRACTING	JUL	JUL	N/A	N/A	JUL	N/A	JUL	AUG	AUG	AUG	AUG	AUG	Intensify Funded	240,000.00	240,000.00		New Project (Budget to be taken from re-aligned market expense budget)
	One (1) Lot Food and Beverages (F&B) Services for Marketing VIP Event in November 2015	MKTG	NP (SVP)	OCT	OCT	N/A	N/A	OCT	OCT	NOV	NOV	NOV	NOV	NOV	NOV	Intensify Funded	120,000.00	120,000.00	-	New Project - chargeable to Marketing Department (MC Attached BOD approval dated 9/15/15)
	Supply and Delivery of One (1) Lot Assorted Decorations	MKTG	NP (SVP)	OCT	OCT	N/A	N/A	OCT	OCT	NOV	NOV	NOV	NOV	NOV	NOV	Intensify Funded	10,000.00	10,000.00	-	
	Supply and Delivery of One (1) Lot Printed Invitations	MKTG	NP (SVP)	OCT	OCT	N/A	N/A	OCT	OCT	NOV	NOV	NOV	NOV	NOV	NOV	Intensify Funded	5,000.00	5,000.00	-	
	One (1) Lot Food and Beverages (F&B) Services for Marketing VIP Event in December 2015	MKTG	NP (SVP)	NOV	NOV	N/A	N/A	NOV	NOV	NOV	NOV	NOV	NOV	NOV	NOV	Intensify Funded	80,000.00	80,000.00	-	
	Supply and Delivery of Construction Materials for the Improvement/ Renovation of Private Gaming Room (PGR) Area in CF-Iligan Satellite	GSD	NP (SVP)	NOV	NOV	N/A	N/A	NOV	NOV	NOV	NOV	NOV	NOV	NOV	NOV	Intensify Funded	89,816.00	-	89,816.00	New Project - chargeable to the branch CAPEX- Casino Leasehold Improvements
	Supply and Delivery of Construction Materials for the Repair of the Restroom at CF-Davao Butawan Room	GSD	NP (SVP)	NOV	NOV	N/A	N/A	NOV	NOV	NOV	NOV	NOV	NOV	NOV	NOV	Intensify Funded	163,615.00	-	163,615.00	
UPDATES/ REVISION :																				
SVP15-00025DAV	Supply and Delivery of Various Appliances for One (1) Year	SUPV	NP (SVP)	OCT	OCT	N/A	N/A	OCT	OCT	NOV	NOV	NOV	NOV	NOV	NOV	Intensify Funded	478,834.75	33,984.95	442,849.80	Change in mode of proc. from PB to NP (SVP). For evaluation of user, budget falls below threshold for public bidding.
	Supply and Delivery of Consumable Supplies for Existing Canon Digital Copier	TREAS	SHOPPING	DEC	N/A	N/A	N/A	DEC	NA	DEC	DEC	DEC	DEC	DEC	DEC	Intensify Funded	79,302.88	79,302.88	-	Change in mode of proc. from Direct Contracting to Shopping, due failure of ITB No. 05-03-2015DAV.
2016 APP/PPMP For Inclusion in 2015 APP Revision																				
	Procurement of One (1) Year Food and Beverage (F&B) Service Contract for CF-Davao VIP Players, Customers, Guests and Officers	GSD	DIRECT CONTRACTING	FEB	N/A	N/A	N/A	FEB	NA	FEB	FEB	FEB	FEB	FEB	FEB	Intensify Funded	22,325,000.00	22,325,000.00		2016 PPMP F&B Service Contract For Inclusion in the Revised 2016 APP. (Budgeted by Accounting Section for 2016)
	Procurement of One (1) Year Food and Beverage (F&B) Service Contract for VIP Players, Customers, Guests and Officers of CF-Apo View Satellite in Davao City	GSD	DIRECT CONTRACTING	JAN	N/A	N/A	N/A	JAN	NA	JAN	JAN	JAN	JAN	JAN	JAN	Intensify Funded	2,660,000.00	2,660,000.00		
	Procurement of One (1) Year Food and Beverage (F&B) Service Contract for VIP Players, Customers, Guests and Officers of CF-Tagum Satellite in Tagum City	GSD	DIRECT CONTRACTING	JAN	N/A	N/A	N/A	JAN	NA	JAN	JAN	JAN	JAN	JAN	JAN	Intensify Funded	2,800,000.00	2,800,000.00		
	Procurement of One (1) Year Food and Beverage (F&B) Service Contract for VIP Players, Customers, Guests and Officers of CF-Iligan Satellite in Iligan City	GSD	DIRECT CONTRACTING	JAN	N/A	N/A	N/A	JAN	NA	JAN	JAN	JAN	JAN	JAN	JAN	Intensify Funded	3,200,000.00	3,200,000.00		
FOURTH (4th) REVISION: Approved by the BOD on 11/04/2015																				
11-01-2015DAV 11-02-2015DAV	Supply and Delivery of Two (2) lots Purified Drinking Water	GSD	High Price (Two Failed Biddings)	SEPT	SEPT	N/A	N/A	SEPT	SEPT	SEPT	SEPT	SEPT	OCT	OCT	OCT	Intensify Funded	873,600.00	-	-	Change in mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings), due to fall of ITB Nos. 09-01-2015DAV and 07-02-2015DAV.

Prepared and Recommending Approval by:

RYAN F. CORDETA
BBAC Chairperson

Checked by:

Officer-in-Charge / ASST. VICE PRESIDENT
Bids and Awards Services Department

Approved by the Board of Directors.
(Head of the Procuring Entity (HOPE))

CRISTINO L. NAGUIAT, JR.
Chairman & Chief Executive Officer