

(Original)

PMR
Laoag

ANNUAL PROCUREMENT PLAN FOR CY 2015

Name of Agency: Philippine Amusement and Gaming Corporation, Casino Filipino - Laoag

| Code (PAP/ITB No.) | Procurement Program/ Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/ Project) |
|---------------------|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------|----------------------------------------|----------------------|--------------|-------------------|-------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|--------------|----|---------------------------------------------------------------------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of ITB/ RFQ | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | | Total | MOOE | CO | |
| | OTHER PERSONNEL BENEFITS - MEAL EXPENSES | | | | | | | | | | | | | | | | | | | |
| | Supply and Delivery of Ten (10) Lots Assorted Grocery Items and Fresh Foods | Branch Property & General Services Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Jan 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 284,266.00 | 284,266.00 | | Supply and Delivery of Ten (10) Lots Assorted Grocery Items and Fresh Foods |
| | HEALTH CARE EXPENSES | | | | | | | | | | | | | | | | | | | |
| | Procurement of Annual Medical Examination for One (1) Year | Health Services Section | Agency- To Agency | Feb 2015 | N/A | N/A | N/A | Feb 2015 | N/A | N/A | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Internally Fund | 309,345.00 | 309,345.00 | | Procurement of Annual Medical Examination for One (1) Year |
| | Procurement of Pre-Employment Medical Examination for One (1) Year | Human Resource Section | Agency- To Agency | Feb 2015 | N/A | N/A | N/A | Feb 2015 | N/A | N/A | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Internally Fund | 168,000.00 | 168,000.00 | | Procurement of Pre-Employment Medical Examination for One (1) Year |
| | Procurement of Neuro-Psychiatric Test for One (1) Year | Human Resource Section | Agency- To Agency | Feb 2015 | N/A | N/A | N/A | Feb 2015 | N/A | N/A | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Internally Fund | 24,000.00 | 24,000.00 | | Procurement of Neuro-Psychiatric Test for One (1) Year |
| | SUPPLIES AND MATERIALS | | | | | | | | | | | | | | | | | | | |
| | Supply and Delivery of Various Office Supplies (Common Use Supplies) | CF-Laoag | Procurement in PS/DBM (Agency-to-Agency) | Jan 2015 | N/A | N/A | N/A | Jan 2015 | N/A | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 2,305,057.57 | 2,305,057.57 | | Supply and Delivery of Various Office Supplies (Common Use Supplies) c/o Corporate (PS/DBM) |
| FB No. VP15-0017LAO | Supply and Delivery of Three (3) Lots Mimeographing of forms for Various Report, Shoe Box Seal and Ledger Cards | CF-Laoag | Negotiated Procurement (Small Value) | Apr 2015 | Apr 2015 | N/A | N/A | Apr 2015 | N/A | May 2015 | May 2015 | May 2015 | May 2015 | May 2015 | May 2015 | Internally Fund | 133,400.00 | 133,400.00 | | Supply and Delivery of Mimeographing of Form for Various Report |
| | Supply and Delivery of Various Gaming Materials and Paraphernalia | Gaming Operations Division | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 137,689.88 | 137,689.88 | | Supply and Delivery of Various Gaming Materials and Paraphernalia c/o Corporate |
| | Supply and Delivery of Money Counting Gowns | CF-Laoag | Negotiated Procurement (Small Value) | Feb 2015 | N/A | N/A | N/A | Feb 2015 | N/A | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Internally Fund | 8,640.00 | 8,640.00 | | Supply and Delivery of Money Counting Gowns c/o Corporate |
| | Supply and Delivery of Various Cleaning Materials | Branch Property & General Services Section | Negotiated Procurement (Small Value) | Jan 2015 | N/A | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 13,400.00 | 13,400.00 | | Supply and Delivery of Various Cleaning Materials |
| | Supply and Delivery of Bingo Balls set | Bingo Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | N/A | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 12,148.65 | 12,148.65 | | Supply and Delivery of Bingo Balls set |

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|--------------------|-------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------------------------|----------------------------------------|----------------------|--------------|-------------------|-------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|--------------|----|-------------------------------------------------------------------------------------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of ITB/ RFQ | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | | Total | MOOE | CO | |
| | Supply and Delivery of Various Accountable Forms | CF-Laoag | Public Bidding | Jan 2015 | Jan 2015 | Jan 2015 | N/A | Jan 2015 | Jan 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Mar 2015 | Mar 2015 | Internally Fund | 723,535.00 | 723,535.00 | | Supply and Delivery of Various Accountable Forms c/o Corporata |
| | Supply and Delivery of Various Medical, Dental and Laboratory Supplies | Health Services Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 80,605.13 | 80,605.13 | | Supply and Delivery of Various Medical, Dental and Laboratory Supplies c/o Corporata |
| | Supply and Delivery of Drugs and Medicines Supplies | Health Services Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 99,239.40 | 99,239.40 | | Supply and Delivery of Drugs and Medicines Supplies c/o Corporata |
| | Procurement of Gasoline, Oil and Diesel for One (1) Year | Branch Property & General Services Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 327,600.00 | 327,600.00 | | Procurement of Gasoline, Oil and Diesel for One (1) Year |
| | Supply and Delivery of Brand New Playing Cards | Gaming Operations Division | Public Bidding | Jan 2015 | Jan 2015 | Jan 2015 | N/A | Jan 2015 | Jan 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Mar 2015 | Mar 2015 | Internally Fund | 4,003,084.80 | 4,003,084.80 | | Supply and Delivery of Brand New Playing Cards c/o Corporata |
| | Supply and Delivery of Various Bingo Cards Supplies | Bingo Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 71,232.00 | 71,232.00 | | Supply and Delivery of Various Bingo Cards Supplies c/o Corporata |
| | Supply and Delivery of Bingo T-Shirt | Bingo Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 72,000.00 | 72,000.00 | | Supply and Delivery of Bingo T-Shirt c/o Corporata |
| | TRANSPORTATION AND DELIVERY EXPENSES | | | | | | | | | | | | | | | | | | | |
| | Hiring of Truck/Van for the Transportation and Delivery of Various Equipments for One (1) Year | Branch Property & General Services Section | Negotiated Procurement (Small Value) | Feb 2015 | N/A | N/A | N/A | Feb 2015 | N/A | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Internally Fund | 10,000.00 | 10,000.00 | | Hiring of Truck/Van for the Transportation and Delivery of Various Equipments for One (1) Year |
| | Hiring of Services for Postage & Deliveries for One (1) Year | Human Resource Section | Negotiated Procurement (Small Value) | Jan 2015 | N/A | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 21,600.00 | 21,600.00 | | Hiring of Services for Postage & Deliveries for One (1) Year |
| | SUBSCRIPTION EXPENSE | | | | | | | | | | | | | | | | | | | |
| | Supply and Delivery of Subscription of Newspaper for Fort Ilocandia & 365 Plaza Casino for One (1) Year | Branch Property & General Services Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 85,852.00 | 85,852.00 | | Supply and Delivery of Subscription of Newspaper for Fort Ilocandia & 365 Plaza Casino for One (1) Year |
| | MARKETING EXPENSES | | | | | | | | | | | | | | | | | | | |
| | Supply and Delivery of Various Foods & Beverages for 365 Plaza Satellite for One (1) Year | Marketing & Entertainment Section | Direct Contracting | Jan 2015 | N/A | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 2,657,456.30 | 2,657,456.30 | | Supply and Delivery of Various Foods & Beverages for 365 Plaza Satellite for One (1) Year |
| | Supply and Delivery of Various Foods & Beverages for Slot Machine Arcade - Plaza Del Norte for One (1) Year | Marketing & Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 148,367.60 | 148,367.60 | | Supply and Delivery of Various Foods & Beverages for Slot Machine Arcade - Plaza Del Norte for One (1) Year |

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|-----------------------|-------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------------------|----------------------------------------|----------------------|--------------|-------------------|-------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|------------|----|-------------------------------------------------------------------------------------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of ITB/ RFQ | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | | Total | MOOE | CO | |
| TB No. SVP15-0001LAO | Supply and Delivery of Two (2) Lots Bottled Water 350ml. And Mineral Water 5 gallon Refill for One (1) Year | Marketing & Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 146,350.00 | 146,350.00 | | Supply and Delivery of Two (2) Lots Bottled Water 350ml. And Mineral Water 5 gallon Refill for One (1) Year |
| | Supply and Delivery of Promotional Materials for Various Theme and Activities for Marketing | Marketing & Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 60,000.00 | 60,000.00 | | Supply and Delivery of Promotional Materials for Various Theme and Activities for Marketing |
| | Hiring of Live Performers and Choreographer/Director for Various Theme Events and Activities | Marketing & Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 88,000.00 | 88,000.00 | | Hiring of Live Performers and Choreographer/Director for Various Theme Events and Activities |
| TB No. SVP15-0012LAO | Supply and Delivery of Assorted Casino Decorations, Giveaways and Fireworks for Various Theme Events | Marketing & Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 112,000.00 | 112,000.00 | | Supply and Delivery of Assorted Casino Decorations, Giveaways and Fireworks for Various Theme Events |
| TB No. SVP15-0002LAO | Supply and Delivery of Assorted Giveaway items for Various Theme Events | Marketing & Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 61,990.00 | 61,990.00 | | Supply and Delivery of Assorted Giveaway items for Various Theme Events |
| TB No. SVP15-0007LAO | Supply and Delivery of Assorted Food and Beverages for Various Theme Events | Marketing & Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 282,560.00 | 282,560.00 | | Supply and Delivery of Assorted Food and Beverages for Various Theme Events |
| TB No. SVP15-0005LAO | Hiring of parade float for Various Theme Events | Marketing & Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 55,000.00 | 55,000.00 | | Hiring of parade float for Various Theme Events |
| TB No. SVP15-0006LAO | Supply and Delivery of Various T-shirt and Costume for various theme events and Activities for Marketing | Marketing & Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 86,000.00 | 86,000.00 | | Supply and Delivery of Various T-shirt and Costume for various theme events and Activities for Marketing |
| TB No. SVP15-0008LAO | Supply and Delivery of Various Items for Miss Casino Filipino, Ilocos Norte 2015 | Marketing & Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | N/A | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 22,500.00 | 22,500.00 | | Supply and Delivery of Various Items for Miss Casino Filipino, Ilocos Norte 2015 |
| | Supply and Delivery of Flowers Bouquet for Miss Casino Filipino, Ilocos Norte 2015 | Marketing & Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | N/A | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 1,500.00 | 1,500.00 | | Supply and Delivery of Flowers Bouquet for Miss Casino Filipino, Ilocos Norte 2015 |
| | Hiring of Lights and Sounds for Miss Casino Filipino, Ilocos Norte 2015 | Marketing & Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | N/A | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 35,000.00 | 35,000.00 | | Hiring of Lights and Sounds for Miss Casino Filipino, Ilocos Norte 2015 |
| | Supply and Delivery of Various Gadgets for the Raffle Promo Prizes for Naragsak nga Rabii 2015 | Marketing & Entertainment Section | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 167,720.00 | 167,720.00 | | Supply and Delivery of Various Gadgets for the Raffle Promo Prizes for Naragsak nga Rabii 2015 |
| | Procurement of Hotel Accommodation for One (1) year | Marketing & Entertainment Section | Negotiated Procurement (Lease of Real Property) | Jan 2015 | N/A | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 17,000.00 | 17,000.00 | | Procurement of Hotel Accommodation for One (1) year |

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|-----------------------|-----------------------------------------------------------------------------------------|--------------------------------------------|--------------------------------------|----------------------------------------|----------------------|--------------|-------------------|-------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|--------------|----|-----------------------------------------------------------------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of ITB/ RFQ | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | | Total | MOOE | CO | |
| | PROFESSIONAL EXPENSES | | | | | | | | | | | | | | | | | | | |
| TB No. 04-01-0015LAO | One (1) Lot Two (2) Years Services of Private Security Agency of CF - Laoag | Security Division | Public Bidding | Feb 2015 | Feb 2015 | Feb 2015 | N/A | Feb 2015 | Feb 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Apr 2015 | Apr 2015 | Internally Fund | 1,470,910.32 | 1,470,910.32 | | One (1) Lot Two (2) Years Services of Private Security Agency of CF - Laoag |
| | Hiring of Highly Technical Consultant for the Health Services Section of CF-Laoag | Health Services Section | Highly Technical Consultants | Jan 2015 | N/A | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 300,000.00 | 300,000.00 | | Hiring of Highly Technical Consultant for the Health Services Section of CF-Laoag |
| | One (1) Lot Three (3) Years Janitorial Services for Plaza Del Norte Slot Machine Arcade | Branch Property & General Services Section | Public Bidding | Jan 2015 | Jan 2015 | Jan 2015 | N/A | Jan 2015 | Jan 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Mar 2015 | Mar 2015 | Internally Fund | 890,085.60 | 890,085.60 | | One (1) Lot Three (3) Years Janitorial Services for Plaza Del Norte Slot Machine Arcade |
| | REPAIRS AND MAINTENANCE | | | | | | | | | | | | | | | | | | | |
| | LAND/BUILDINGS/CASINO/OFFICE/LEASEHOLD IMPROVEMENTS | | | | | | | | | | | | | | | | | | | |
| TB No. VP15-0016LAO | Supply and Delivery of various electrical materials | Branch Property & General Services Section | Negotiated Procurement (Small Value) | Feb 2015 | N/A | N/A | N/A | Feb 2015 | N/A | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Internally Fund | 15,850.00 | 15,850.00 | | Supply and delivery of various electrical materials |
| | REPAIRS AND MAINTENANCE | | | | | | | | | | | | | | | | | | | |
| | OFFICE FURNITURES AND FIXTURES | | | | | | | | | | | | | | | | | | | |
| | Supply and Delivery of Various Construction Materials | Branch Property & General Services Section | Negotiated Procurement (Small Value) | Feb 2015 | N/A | N/A | N/A | Feb 2015 | N/A | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Mar 2015 | Internally Fund | 10,602.75 | 10,602.75 | | Supply and Delivery of Various Construction Materials |
| | REPAIRS AND MAINTENANCE | | | | | | | | | | | | | | | | | | | |
| | MACHINERY AND EQUIPMENT | | | | | | | | | | | | | | | | | | | |
| TB No. VP15-0003LAO | Supply and Delivery of fire extinguisher refill (Firefighting Equipment) | Security Division | Negotiated Procurement (Small Value) | Mar 2015 | N/A | N/A | N/A | Mar 2015 | N/A | Apr 2015 | Apr 2015 | Apr 2015 | Apr 2015 | Apr 2015 | Apr 2015 | Internally Fund | 20,000.00 | 20,000.00 | | Supply and Delivery of fire extinguisher refill (Firefighting Equipment) |
| | REPAIRS AND MAINTENANCE | | | | | | | | | | | | | | | | | | | |
| | TRANSPORTATION EQUIPMENT | | | | | | | | | | | | | | | | | | | |
| TB No. VP15-0004LAO | Supply and Delivery of Spare Parts for Motor Vehicles | Branch Property & General Services Section | Negotiated Procurement (Small Value) | Mar 2015 | Mar 2015 | N/A | N/A | Mar 2015 | N/A | Apr 2015 | Apr 2015 | Apr 2015 | Apr 2015 | Apr 2015 | Apr 2015 | Internally Fund | 54,000.00 | 54,000.00 | | Supply and Delivery of Spare Parts for Motor Vehicles |
| | OTHER MAINTENANCE & OPERATING EXPENSES | | | | | | | | | | | | | | | | | | | |
| | Supply and Delivery of F & B for BMP, BIC & BBAC Meetings for One (1) year | CF-Laoag | Negotiated Procurement (Small Value) | Jan 2015 | Jan 2015 | N/A | N/A | Jan 2015 | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Fund | 395,000.00 | 395,000.00 | | Supply and Delivery of F & B for BMP, BIC & BBAC Meetings for One (1) year |

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|------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------|----------------------------------------|----------------------|--------------|-------------------|-------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-------------------|------------------------|------------|----|-------------------------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of ITB/ RFQ | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | | Total | MOOE | CO | |
| NEW PROJECTS AS OF MAY 26, 2015 (Approved by the BOD on July 7, 2015) | | | | | | | | | | | | | | | | | | | | |
| | Supply and Delivery of Various Office Supplies (Common Use Supplies "Direct Items") | PGSD | Negotiated Procurement (Small Value) | May 2015 | May 2015 | N/A | N/A | May 2015 | N/A | N/A | Jun 2015 | Jun 2015 | Jun 2015 | Jun 2015 | Jun 2015 | Internally Funded | 427,952.40 | 427,952.40 | | |
| | Supply and Delivery of Various Office Supplies (Common Use Supplies "Direct Items") | PGSD | Shopping | Jun 2015 | Jun 2015 | N/A | N/A | Jun 2015 | N/A | N/A | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Internally Funded | 100,000.00 | 100,000.00 | | |
| | Procurement of various items for the unforeseen requirements of Other PPE for the month of June & September | PGSD | Shopping | Jun 2015 | Jun 2015 | N/A | N/A | Jun 2015 | N/A | N/A | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Internally Funded | 100,000.00 | 100,000.00 | | |
| | Procurement of various items for the unforeseen requirements of Casino Building for the month of June & September | PGSD | Shopping | Jun 2015 | Jun 2015 | N/A | N/A | Jun 2015 | N/A | N/A | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Internally Funded | 100,000.00 | 100,000.00 | | |
| | Supply and Delivery of Food & Beverages for the Sponsored Party for Potential Players in 365 Plaza Satellite Casino | Marketing Section | Negotiated Procurement (Small Value) | Jun 2015 | Jun 2015 | N/A | N/A | Jun 2015 | N/A | N/A | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Internally Funded | 60,000.00 | 60,000.00 | | |
| IB No. VP15- 0011LAO | Procurement of Numbers for the Candidates of Miss Casino Ilocos | Marketing Section | Negotiated Procurement (Small Value) | Jun 2015 | N/A | N/A | N/A | Jun 2015 | N/A | N/A | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Internally Funded | 2,000.00 | 2,000.00 | | |
| IB No. VP15- 0010LAO | Supply and Delivery of Various Construction Materials for Bagdad Eskwela 2015 | Human Resource Section | Negotiated Procurement (Small Value) | Jun 2015 | Jun 2015 | N/A | N/A | Jun 2015 | N/A | N/A | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Internally Funded | 52,000.00 | 52,000.00 | | |
| IB No. VP15- 0014LAO | Supply and Delivery of Food and Beverages for Pamaskong Handog 2015 | Procurement and Property Section | Negotiated Procurement (Small Value) | Jul 2015 | N/A | N/A | N/A | Jul 2015 | N/A | N/A | Aug 2015 | Aug 2015 | Aug 2015 | Aug 2015 | Aug 2015 | Internally Funded | 45,000.00 | 45,000.00 | | |
| IB No. VP15- 0013LAO | Supply and Delivery of Assorted Grocery Items for Pamaskong Handog 2015 | Procurement and Property Section | Negotiated Procurement (Small Value) | Jul 2015 | Jul 2015 | N/A | N/A | Jul 2015 | N/A | N/A | Aug 2015 | Aug 2015 | Aug 2015 | Aug 2015 | Aug 2015 | Internally Funded | 250,000.00 | 250,000.00 | | |
| IB No. VP15- 0015LAO | Supply and Delivery of Taraulins and Balloons for Pamaskong Handog 2015 | Procurement and Property Section | Negotiated Procurement (Small Value) | Jul 2015 | N/A | N/A | N/A | Jul 2015 | N/A | N/A | Aug 2015 | Aug 2015 | Aug 2015 | Aug 2015 | Aug 2015 | Internally Funded | 5,000.00 | 5,000.00 | | |

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|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------------|----------------------------------------|----------------------|--------------|-------------------|-------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-------------------|------------------------|--------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of ITB/ RFQ | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | | Total | MOOE | CO | |
| REVISIONS AS OF MAY 26, 2015 (Approved by BOD on July 7, 2015) | | | | | | | | | | | | | | | | | | | | |
| | Supply and Delivery of Various Office Supplies (Common Use Supplies) | PGSD | Agency- To Agency | Jan 2015 | N/A | N/A | N/A | Jan 2015 | N/A | N/A | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Feb 2015 | Internally Funded | 1,877,105.17 | 1,877,105.17 | | From PhP2,305,057.57 to PhP1,877,105.17 - Supply and Delivery of Various Office Supplies (Common Use Supplies) c/o Corporate (PS/DBM) (Reduction of Budget due to some other items not available at the PS/DBM) amounting to PhP427,952.40, c/o Corporate |
| TB No. 08-2015LAO TB No. 09-2015LAO | Supply and Delivery of Two (2) Lots Two (2) Year Services of Annual Medical Examination & Neuropsychological Evaluation for 2015 & 2016 | Health Services Section | Public Bidding | Jun 2015 | Jun 2015 | Jun 2015 | N/A | Jun 2015 | Jun 2015 | Jul 2015 | Aug 2015 | Aug 2015 | Aug 2015 | Aug 2015 | Aug 2015 | Internally Funded | 770,500.00 | 770,500.00 | | From the Procurement of Annual Medical Examination, Procurement of Neuro-Psychiatric Test to Supply and Delivery of Two (2) Lots Two (2) Year Services of Annual Medical Examination & Neuropsychological Evaluation of Casino Filipino - Laoag for 2015 & 2016 (additional budget), (change of Bidding Schedule) & (additional contract term) |
| TB No. 10P15-10009LAO | Supply and Delivery of Flowers Bouquet for Miss Casino Filipino, Ilocos Norte 2015 | Marketing Section | Negotiated Procurement (Small Value) | Jun 2015 | N/A | N/A | N/A | Jun 2015 | N/A | N/A | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Jul 2015 | Internally Funded | 5,000.00 | 5,000.00 | | Supply and Delivery of Flowers Bouquet for Miss Casino Filipino, Ilocos Norte 2015 from the approved budget of PhP1,500.00 to PhP5,000.00 (Additional Budget was realigned from the approved budget of PhP35,000.00 for the project of "Hiring of Lights and Sounds for Miss Casino Filipino Ilocos" & Change of Bidding Schedule. |
| NEW PROJECTS AS OF AUGUST 20, 2015 (Approved by BOD on September 21, 2015) | | | | | | | | | | | | | | | | | | | | |
| TB No. 11-14-2015LAO | Supply and Delivery of Two (2) Lots Various IT- Equipment and Licenses for Fort VIP Club | IT-Section | Public Bidding | Sep 2015 | Sep 2015 | Sep 2015 | N/A | Sep 2015 | Sep 2015 | Oct 2015 | Oct 2015 | Oct 2015 | Oct 2015 | Nov 2015 | Nov 2015 | Internally Funded | 1,159,600.00 | | 1,159,600.00 | |
| NEW PROJECTS AS OF OCTOBER 12, 2015 (Approved by BOD on November 4, 2015) | | | | | | | | | | | | | | | | | | | | |
| TB No. 12-15-2015LAO | One (1) Lot Two (2) Year Services of Private Security Agency (PSA) for 365 Plaza Satellite Casino | Security Division | Public Bidding | Oct 2015 | Oct 2015 | Oct 2015 | N/A | Oct 2015 | Oct 2015 | Nov 2015 | Nov 2015 | Nov 2015 | Nov 2015 | Dec 2015 | Dec 2015 | Internally Funded | 3,244,145.52 | | 3,244,145.52 | |
| | One (1) Lot Three (3) Year Janitorial Services for 365 Plaza Satellite Casino | PGSD | Public Bidding | Oct 2015 | Oct 2015 | Oct 2015 | N/A | Oct 2015 | Oct 2015 | Nov 2015 | Nov 2015 | Nov 2015 | Nov 2015 | Dec 2015 | Dec 2015 | Internally Funded | 2,670,256.80 | | 2,670,256.80 | |

PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

PMO/End User - Unit as proponent of program or project

Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/completion and acceptance/turnover.

Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund


| Code (PAP) ITB No. | Procurement Program/ Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Program/ Project) |
|-----------------------|------------------------------|---------------|---------------------|----------------------------------------|----------------------|--------------|-------------------|-------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|------|----|-------------------------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of ITB/ RFQ | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | | Total | MOOE | CO | |

Estimated Budget - Agency approved estimate of project/program costs

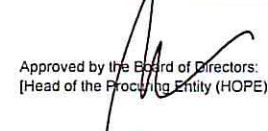
Remarks - brief description of program or project

Prepared and Recommending Approval by:

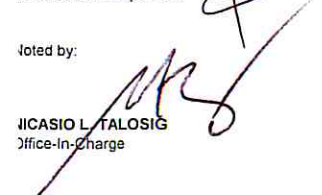

JEM THOMAS T. REDONA
 Vice-BBAC Chairperson

Checked by:

VIDAL T. CABIGON, JR.
 Assistant Vice President
 Bids and Awards Services Department

Approved by the Board of Directors:
 [Head of the Procuring Entity (HOPE)]


CRISTINO L. NAGUIAT, JR.
 Chairman & Chief Executive Officer

Voted by:


VICASIO L. TALOSIG
 Office-In-Charge