

PROCUREMENT MONITORING REPORT
AS OF JANUARY TO JUNE 2015
 Name of Agency: Philippine Amusement and Gaming Corporation
 Branch: CF-Cebu

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Advs/Post of ITB/RFQ	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/Accept		Payment Process	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Contract Award	Contract Signing
07-06-2014CEB	Supply and Delivery of Food and Beverage Requirements for the VIP and VIP Guests of Casino Filipino Cebu	Concierge	Direct Contracting	26-Jun-14	18-Jul-14	NA	25-Jul-14	26-Jul-14	15-Aug-14	9-Sep-14	16-Dec-14	3-Dec-14	ON GOING	ON GOING	Internally Funded	Php 2,520,000.00	Php 2,520,000.00	NA	Php 2,520,000.00	Php 2,520,000.00	NA	COA, TAN, PCCI	24-Jun-14	NA	NA	22-Jul-14	NA	11-Aug-14	NA	NA	NA	Continuing Project of 2014
07-08-2014CEB	Supply and Delivery of Food and Beverage Requirements for the VIP and VIP Guests of Casino Filipino Cebu located at Salinas Drive, Lahug City by Port Restaurant	Concierge	Direct Contracting	26-Jun-14	28-Aug-14	NA	5-Sep-14	8-Sep-14	8-Oct-14	17-Oct-14			ON GOING		Internally Funded	Php 12,600,000.00	Php 12,600,000.00	NA	Php 12,600,000.00	Php 12,600,000.00	NA	COA, TAN, PCCI	23-Jun-14	NA	NA	2-Sep-14	NA	3-Oct-14	NA	NA	NA	Continuing Project of 2014
07-09-2014CEB	Supply and Delivery of Two (2) Storage Batteries for PTS and SMCRS Database Server for CF-Cebu	ITS	Negotiated Procurement (Emergency Cases)	N/A	1-Jul-14	NA	1-Jul-14	1-Jul-14	1-Jul-14	22-Aug-14			ON GOING		Internally Funded	Php 64,800.00	Php 64,800.00	NA	Php 64,800.00	Php 64,800.00	NA	COA, Rotary International, and CCI	NA	NA	NA	29-Jun-14	NA	NA	NA	NA	NA	Continuing Project of 2014
08-11-2014CEB	Supply and Delivery of One (1) Lot Bingo Cards for Casino Filipino Cebu	EBIS	Direct Contracting	1-Aug-14	28-Aug-14	NA	5-Sep-14	8-Sep-14	7-Oct-14	28-Oct-14	7-Nov-14	7-Nov-14	15-Dec-14	4-Feb-15	Internally Funded	Php 765,555.40	Php 765,555.40	NA	Php 723,625.00	Php 723,625.00	NA	COA, Rotary International, CCI and CAV	29-Jul-14	NA	NA	2-Sep-14	NA	3-Oct-14	NA	NA	NA	Continuing Project of 2014
08-12-2014CEB	Supply and Delivery of Food and Beverage Requirements for the VIP and VIP Guests of Casino Filipino Cebu Parkmall & Macitan Satellite located in Mandaue City, Cebu by Oyster Bay Restaurant	Concierge	Direct Contracting	26-Jun-14	4-Sep-14	NA	12-Sep-14	12-Sep-14	21-Oct-14	12-Nov-14			ON GOING		Internally Funded	Php 1,800,000.00	Php 1,800,000.00	NA	Php 1,800,000.00	Php 1,800,000.00	NA	COA, TAN, PCCI	24-Jun-14	NA	NA	9-Sep-14	NA	17-Oct-14	NA	NA	NA	Continuing Project of 2014
08-14-2014CEB	One (1) Lot Three (3)-Year Janitorial Services for Casino Filipino Cebu and its Satellites	PGSS	Public Bidding	5-Sep-14	11-Sep-14	19-Sep-14	1-Oct-14	2-Oct-14	30-Oct-14	12-Jan-15	30-Jan-15	1-Jan-15	ON GOING	ON GOING	Internally Funded	Php65,708,665.56	Php65,708,665.56	NA	60,148,630.16	60,148,630.16	NA	COA, Rotary International, CCI and CAV	2-Sep	16-Sep	NA	25-Sep-14	2-Oct-14	24-Oct-14	NA	NA	NA	Continuing Project of 2014
08-15-2014CEB	Supply and Delivery of Six (6) Lots Hardware Supplies (Stock Items) for Casino Filipino Cebu (Re-Bid)	PGSS	Public Bidding	8-Sep-14	12-Sep-14	22-Sep-14	7-Oct-14	14-Oct-14	24-Oct-14	7-Nov-14	1-Dec-14	3-Dec-14	29-Jan-15	13-Apr-15	Internally Funded	Php 2,649,980.38	Php 2,649,980.38	NA	Php 2,207,784.50	Php 2,207,784.50	NA	COA, Rotary International, CCI and CAV	6-Sep	19-Sep	NA	4-Oct-14	4-Oct-15	21-Oct-15	NA	NA	NA	Continuing Project of 2014
08-15-2014CEB	Supply and Delivery of Two (2) Lots Purified Drinking Water for Casino Filipino Cebu	PGSS	Public Bidding	10-Sep-14	17-Sep-14	26-Sep-14	8-Oct-14	9-Oct-14	21-Oct-14	28-Oct-14	6-Nov-14	7-Nov-14	ON GOING	ON GOING	Internally Funded	Php 2,795,000.00	Php 2,795,000.00	NA	Php 2,795,000.00	Php 2,795,000.00	NA	COA, Rotary International, CCI	7-Sep	23-Sep	NA	2-Oct-14	7-Oct-15	16-Oct-15	NA	NA	NA	Continuing Project of 2014
08-17-2014CEB	Supply and Delivery of Food and Beverage Requirements for the VIP and VIP Guests and Employees of CF-Cebu at Waterfront Cebu City Hotel and Casino	PGSS	Direct Contracting	26-Jun-14	6-Oct-14	NA	9-Oct-14	10-Oct-14	30-Oct-14	1-Mar-15			ON GOING		Internally Funded	Php 21,822,827.31	Php 21,822,827.31	NA	PHP 21,822,827.31	PHP 21,822,827.31	NA	COA, Rotary International, CCI and CAV	6-Sep-14	NA	NA	2-Oct-14	NA	28-Oct-14	NA	NA	NA	Continuing Project of 2014
08-18-2014CEB	Supply and Delivery of Food and Beverage Requirements for the VIP and VIP Guests and Employees of CF-Cebu Parkmall Satellite Casino	PGSS	Direct Contracting	26-Jun-14	15-Sep-14	NA	19-Sep-14	22-Sep-14	8-Oct-14	28-Oct-14			ON GOING		Internally Funded	Php 8,561,857.07	Php 8,561,857.07	NA	Php 8,561,857.07	Php 8,561,857.07	NA	COA, Rotary International, CCI and CAV	6-Sep-14	NA	NA	15-Sep-14	NA	3-Oct-15	NA	NA	NA	Continuing Project of 2014
08-19-2014CEB	Supply and Delivery of Food and Beverage Requirements for the VIP and VIP Guests of CF-Cebu by Crown Regency	PGSS	Direct Contracting	ON-GOING	ON-GOING	NA	ON-GOING	ON-GOING	ON-GOING	ON-GOING	ON-GOING	ON-GOING	ON-GOING	ON-GOING	Internally Funded	7,231,900.00	7,231,900.00	NA	ON-GOING	ON-GOING	ON-GOING	COA, Rotary International, CCI and CAV	6-Sep-14	NA	NA	ON-GOING	ON-GOING	ON-GOING	NA	NA	NA	Continuing Project of 2014
08-20-2014CEB	Supply and Delivery of Food and Beverage Requirements for the VIP and VIP Guests of CF-Cebu at Macitan Satellite Casino	PGSS	Direct Contracting	26-Jun-14	6-Oct-14	NA	9-Oct-14	10-Oct-14	30-Oct-14	5-Mar-15			ON GOING		Internally Funded	Php 23,732,873.77	Php 23,732,873.77	NA	Php 23,732,873.77	Php 23,732,873.77	NA	COA, Rotary International, CCI and CAV	6-Sep-14	NA	NA	6-Oct-14	NA	28-Oct-14	NA	NA	NA	Continuing Project of 2014
11-25-2014CEB	Lease of Real Property for a Satellite Casino at Talisay City, Cebu for a Ten (10)-Year Contract	PGSS	Lease of Real Property	10-Nov-14	26-Nov-14	NA	3-Dec-14	3-Dec-14	5-Dec-14	16-Feb-15	11-Mar-15	11-Mar-15	ON GOING	ON GOING	Internally Funded	Php 258,546,000.00	NA	Php 258,546,000.00	258,546,760.00	NA	Php 258,546,000.00	COA, Rotary International, CCI and CAV	30-Oct	NA	NA	1-Dec-14	NA	1-Dec	NA	NA	NA	Continuing Project of 2014
11-27-2014CEB	Supply and Delivery of Two (2) Lots Brand New Motor Vehicles for Casino Filipino Cebu (Re-Bidding) Lot 1	PGSS	Public Bidding	3-Nov-14	18-Nov-14	24-Nov-14	8-Dec-14						ON GOING		Internally Funded	Php 3,089,200.00	NA	Php 3,089,200.00	NA	NA	COA, Rotary International, CCI and CAV	6-Nov	14-Nov	NA	1-Dec-14	NA	NA	NA	NA	NA	Continuing Project of 2014	
11-27-2014CEB	Supply and Delivery of Two (2) Lots Brand New Motor Vehicles for Casino Filipino Cebu (Re-Bidding) Lot 2	PGSS	Public Bidding	3-Nov-14	18-Nov-14	24-Nov-14	8-Dec-14	8-Dec-14	17-Dec-14	2-Jan-15	12-Jan-15	12-Jan-15	20-Jan-15	11-Feb-15	Internally Funded	Php 3,089,200.00	NA	Php 3,089,200.00	1,378,000.00	NA	1,378,000.00	COA, Rotary International, CCI and CAV	6-Nov	14-Nov	NA	1-Dec-14	1-Dec-14	15-Dec-14	NA	NA	NA	Continuing Project of 2014
11-30-2014CEB	Supply and Delivery of Eleven (11) Lots Various Hardware Supplies (Non-Stock) for Casino Filipino Cebu (Lot 2,3,7,10)	PGSS	Public Bidding	28-Nov-14	4-Dec-14	5-Dec-14	17-Dec-14	17-Dec-14	15-Jan-15	23-Jan-15	25-Feb-15	24-Feb-15	26-Mar-15	13-Mar-15	Internally Funded	Php 1,034,938.50	Php 1,034,938.50	NA	523,446.00	523,446.00	NA	COA, Rotary International, CCI and CAV	26-Nov	2-Dec	NA	15-Dec-14	NA	13-Jan-15	NA	NA	NA	Continuing Project of 2014
11-30-2014CEB	Supply and Delivery of Eleven (11) Lots Various Hardware Supplies (Non-Stock) for Casino Filipino Cebu (Lot 1,4,5,6,8,9,11)	PGSS	Public Bidding	28-Nov-14	4-Dec-14	5-Dec-14	17-Dec-14						ON GOING		Internally Funded	Php 1,034,938.50	NA	NA	NA	NA	COA, Rotary International, CCI and CAV	26-Nov	2-Dec	NA	15-Dec-14	NA	NA	NA	NA	NA	Continuing Project of 2014	
11-31-2014CEB	Supply and Delivery of Six (6) Lots Various VIP Bar Food Supplies for Casino Filipino Cebu (Re-Bidding)	PGSS	Public Bidding	28-Nov-14	4-Dec-14	5-Dec-14	NA						ON GOING		Internally Funded	Php 14,550,138.03	Php 14,550,138.03	NA	NA	NA	COA, Rotary International, CCI and CAV	26-Nov	2-Dec	NA	NA	NA	NA	NA	NA	NA	Continuing Project of 2014	
11-32-2014CEB	Supply and Delivery of VIP Bar Food Supplies Non-Stock for Casino Filipino Cebu (Re-Bidding)	PGSS	Public Bidding	28-Nov-14	4-Dec-14	5-Dec-14	NA						ON GOING		Internally Funded	Php 2,131,584.96	Php 2,131,584.96	NA	NA	NA	COA, Rotary International, CCI and CAV	26-Nov	2-Dec	NA	NA	NA	NA	NA	NA	NA	Continuing Project of 2014	
11-33-2014CEB	Supply and Delivery of VIP Bar Supplies Non-Food for Casino Filipino Cebu (Re-Bidding)	PGSS	Public Bidding	28-Nov-14	4-Dec-14	5-Dec-14	NA						ON GOING		Internally Funded	Php 8,866,008.00	Php 8,866,008.00	NA	NA	NA	COA, Rotary International, CCI and CAV	26-Nov	2-Dec	NA	NA	NA	NA	NA	NA	NA	Continuing Project of 2014	
11-34-2014CEB	Supply and Delivery of Six (6) Lots VIP Bar Supplies Non-Food Non-Stock for Casino Filipino Cebu (Re-Bidding)	PGSS	Public Bidding	28-Nov-14	4-Dec-14	5-Dec-14	NA						ON GOING		Internally Funded	Php 4,132,090.73	Php 4,132,090.73	NA	NA	NA	COA, Rotary International, CCI and CAV	26-Nov	2-Dec	NA	NA	NA	NA	NA	NA	NA	Continuing Project of 2014	
11-35-2014CEB	Supply and Delivery of Two (2) Lots Food Supplies for Gaming for Casino Filipino Cebu (Re-Bidding)	PGSS	Public Bidding	28-Nov-14	4-Dec-14	5-Dec-14	NA						ON GOING		Internally Funded	Php 803,412.99	Php 803,412.99	NA	NA	NA	COA, Rotary International, CCI and CAV	26-Nov	2-Dec	NA	NA	NA	NA	NA	NA	NA	Continuing Project of 2014	
11-36-2014CEB	Supply and Delivery of One (1) Lot Automotive Batteries for Branch Service Vehicles for Casino Filipino Cebu	PGSS	Negotiated Procurement (Emergency Cases)	NA	27-Nov-14	NA	2-Dec-14	2-Dec-14	NA	2-Dec-14	3-Dec-14	3-Dec-14	4-Dec-14	9-Jan-15	Internally Funded	Php 17,350.00	Php 17,350.00	NA	Php 17,160.00	Php 17,160.00	NA	COA, Rotary International, CCI and CAV	NA	NA	NA	30-Nov-14	NA	NA	NA	NA	NA	Continuing Project of 2014
11-37-2014CEB	Supply and Delivery of One (1) Lot Tires for Branch Service Vehicles for Casino Filipino Cebu	PGSS	Negotiated Procurement (Emergency Cases)	NA	27-Nov-14	NA	2-Dec-14	2-Dec-14	NA	2-Dec-14	3-Dec-14	3-Dec-14	4-Dec-14	9-Jan-15	Internally Funded	Php 38,700.00	Php 38,700.00	NA	Php 38,188.00	Php 38,188.00	NA	COA, Rotary International, CCI and CAV	NA	NA	NA	30-Nov-14	NA	NA	NA	NA	NA	Continuing Project of 2014
12-38-2014CEB	Supply and Delivery of Thirteen (13) Lots Various Office Supplies for Casino Filipino Cebu (Lot 1 and 3)	PGSS	Public Bidding	17-Dec-14	29-Dec-14	9-Jan-15	21-Jan-15	21-Jan-15	23-Feb-15	3-Mar-15	12-Mar-15	12-Mar-15	13-Apr-15	25-May-15	Internally Funded	Php 3,731,374.92	Php 3,731,374.92	NA	PHP 1,254,730.34	PHP 1,254,730.34	NA	COA, Rotary International, CCI and CAV	12-Dec	5-Jan-15	NA	19-Jan-15	NA	20-Feb-15	NA	NA	NA	Continuing Project of 2014
12-38-2014CEB	Supply and Delivery of Thirteen (13) Lots Various Office Supplies for Casino Filipino Cebu (Lot 2,4-13)	PGSS	Public Bidding	17-Dec-14	29-Dec-14	9-Jan-15	21-Jan-15						ON GOING		Internally Funded	Php 3,731,374.92	Php 3,731,374.92	NA	NA	NA	COA, Rotary International, CCI and CAV	12-Dec	5-Jan-15	NA	19-Jan-15	NA	NA	NA	NA	NA	Continuing Project of 2014	
01-01-2015CEB	Supply and Delivery of One (1) Lot Chemical Supplies for CF-Cebu	GSS	NIP 2FB	5-Dec-14	1-30-15 TO 02-9-15	NA	9-Feb-15	NA	5-Mar-15	20-Mar-15	31-Mar-15	30-Mar-15	23-Apr-15	27-Apr-15	Internally Funded	Php 437,640.00	Php 437,640.00	NA	Php 430,000.00	Php 430,000.00	NA	COA, Rotary International, and CCI	3-Dec	NA	NA	9-Feb	na	6-Mar	NA	NA	NA	Decreased in Budget, change of schedule due to the failure of ITB No.09.15.2014CEB, change of schedule
04-01-2015CEB	Supply and Delivery of Seven (7) Lots Hardware Supplies (Non-Stock) Items (Lots 1-5 and 7)	GSS	PB	9-Apr-15	4-15-15 to 5-04-2015	22-Apr-15	4-May-15						ON GOING		Internally Funded	Php 1,737,011.04	Php 1,737,011.04	NA	NA	NA	COA, Rotary International, and CCI	6-Apr	17-Apr	NA	28-Apr	NA	NA	NA	NA	NA	decreased in budget	
04-01-2015CEB	Supply and Delivery of Seven (7) Lots Hardware Supplies (Non-Stock) Items (Lots 6)	GSS	PB	9-Apr-15	4-15-15 to 5-04-2015	22-Apr-15	4-May-15	5-May-15	13-May-15	28-May-15	10-Jun-15	10-Jun-15	ON GOING		Internally Funded	PHP 99,000.00	PHP 99,000.00	NA	PHP 90,000.00	PHP 90,000.00	NA	COA, Rotary International, and CCI	6-Apr	17-Apr	NA	28-Apr	5/1/2015	5/8/2015	NA	NA	NA	decreased in budget
05-01-2015CEB	Supply and Delivery of VIP Bar Food Supplies	GSS	PB	5-May-15	S22 TO 609	28-May-15	9-Jun-15	15-Jun-15					ON GOING		Internally Funded	PHP 20,980,356.85	PHP 20,980,356.85	NA	ON-GOING	ON-GOING	COA, Rotary International, and CCI	28-Apr	22-May-15	NA	29-May	11-Jun	ON-GOING	NA	NA	NA	NA	no changes
05-02-2015CEB	Supply and Delivery of Six (6) Tanks Freon	GSS	Negotiated Procurement (Emergency Cases)	13-May-15	NA	NA	NA	NA	NA	23-May-15	26-May-15	25-May-15	26-May-15	ON GOING	Internally Funded	PHP 49,800.00	PHP 49,800.00	NA	PHP 49,800.00	PHP 49,800.00	NA	COA, Rotary International, and CCI	NA	NA	NA	NA	NA	NA	NA	NA	NA	no changes
05-03-2015CEB	Supply and Delivery of Six (6) Lots Hardware Supplies (Non-Stock) Items for CF-Cebu (Re-Bid)	GSS	PB	5/19/2015	5/25 TO 9/15	1-Jun-15	15-Jun-15						ON GOING		Internally Funded	PHP 2,520,000.00	PHP 2,520,000.00	NA	NA	NA	COA, Rotary International, and CCI	4/17/2015	29-May	NA	11-Jun	NA	NA	NA	NA	NA	decreased in budget, change of schedule due to	

Negotiated Procurement (Small Value):

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of ITB/ RFQ	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award		Contract Signing	Delivery/ Accept
SVPI4-0008CEB	Procurement of Postage and Deliveries for One (1) Year	HRD	Nego Proc (Small Value)	NA	24-Jul-14	NA	NA	31-Jul-14	NA	11-Aug-14	27-Aug-14	11-Nov-14	12-Nov-14	ON GOING	Internally Funded	196,000.00	196,000.00	N/A	125,289.10	125,289.10	N/A	ROTARY,CEBU CHAMBER, CAV & COA	N/A	N/A	N/A	28-Jul-14	N/A	Aug 08, 2014	N/A	N/A	N/A	Continuing Project of 2014	
SVPI4-0009CEB	Preventive Maintenance Services (Servicing/ Cleaning) of AHU (GSD - Maintenance)	GSD MAINT	Nego Proc (Small Value)	NA	27-Aug-14	NA	NA	3-Sep-14	NA	9-Sep-14	30-Sep-14	12-Jan-15	12-Jan-15	11-Feb-15	13-Feb-15	Internally Funded	200,000.00	200,000.00	N/A	189,150.00	189,150.00	N/A	ROTARY,CEBU CHAMBER, CAV & COA	N/A	N/A	N/A	29-Aug-14	N/A	Sept 6, 2014	N/A	N/A	Continuing Project of 2014	
SVPI4-0020CEB	Supply, Delivery, Installation, Testing & Commissioning of Ten (10) Units 5-TR ACU Compressor for CF-Cebu Parkmall Satellite	GSD MAINT	Nego Proc (Small Value)	NA	28-Oct-14	NA	NA	5-Nov-14	NA	10-Nov-14	12-Nov-14	12-Nov-14	17-Nov-14	4-Dec-14	5-Dec-14	Internally Funded	431,000.00	431,000.00	N/A	420,000.00	420,000.00	N/A	ROTARY,CEBU CHAMBER, CAV & COA	N/A	N/A	N/A	31-Oct-14	N/A	Nov 6, 2014	N/A	N/A	Continuing Project of 2014	
SVPI4-0028CEB	Procurement of Preventive Maintenance Service of Various Motor Vehicle of CF Cebu	GSD MAINT	Nego Proc (Small Value)	NA	17-Nov-14	NA	NA	24-Nov-14	NA	5-Dec-14	5-Dec-14	5-Dec-14	5-Dec-14	11-May-15	19-May-15	Internally Funded	380,000.00	380,000.00	N/A	377,363.00	377,363.00	N/A	ROTARY,CEBU CHAMBER, CAV & COA	N/A	N/A	N/A	21-Nov-14	N/A	1-Dec-14	N/A	N/A	Continuing Project of 2014	
SVPI4-0029CEB	One (1) Lot - Two (2) Years Pre - Employment Medical Examination	HRD	Nego Proc (Small Value)	NA	17-Nov-14	NA	NA	25-Nov-14	NA	FAILED					Internally Funded	240,000.00	240,000.00	N/A	FAILED			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Continuing Project of 2014		
SVPI4-0031CEB	Supply and Delivery of One (1) Lot Newspaper & Magazine Subscription	HRD	Nego Proc (Small Value)	NA	2-Dec-14	NA	NA	9-Dec-14	NA	17-Dec-14	8-Jan-15	8-Jan-15	10-Jan-15	ON GOING	Internally Funded	389,352.00	389,352.00	N/A	389,268.00	389,268.00	N/A	ROTARY,CEBU CHAMBER, CAV & COA	N/A	N/A	N/A	5-Dec-14	N/A	13-Dec-14	N/A	N/A	N/A	Continuing Project of 2014	
SVPI4-0033CEB	Supply, Fabrication and Delivery of Aircon Diffuser for SM Mezzanine Expansion Area, Mezzanine Floor, CF Cebu	GSD MAINT	Nego Proc (Small Value)	NA	12-Dec-14	NA	NA	19-Dec-14	NA	9-Jan-15	9-Feb-15	11-Feb-15	25-Feb-15	15-May-15	16-May-15	Internally Funded	275,050.00	275,050.00	N/A	265,800.00	265,800.00	N/A	ROTARY,CEBU CHAMBER, CAV & COA	N/A	N/A	N/A	16-Dec-14	N/A	6-Jan-15	N/A	N/A	Continuing Project of 2014	
SVPI4-0036CEB	Procurement of Service for Emission Testing of One (1) Unit Generator Set for CF Cebu	GSD MAINT	Nego Proc (Small Value)	NA	NA	NA	NA	17-Dec-14	NA	11-Feb-14	11-Feb-14	11-Feb-14	ON GOING			Internally Funded	40,000.00	40,000.00	N/A	35,000.00	35,000.00	N/A	COA	N/A	N/A	N/A	14-Dec-14	N/A	7-Feb-14	N/A	N/A	Continuing Project of 2014	
SVPI4-0037CEB	Supply and Delivery of Various Christmas Decors for CF Cebu	GSD	Nego Proc (Small Value)	NA	16-Dec-14	NA	NA	23-Dec-14	NA	FAILED					Internally Funded	219,150.00	219,150.00	N/A	FAILED			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Continuing Project of 2014		
SVPI5-0001CEB	Supply and Delivery of One (1) Lot 1350 pcs T Shirt with Sinulog Design/Print of CF Cebu	HRS	Nego Proc (Small Value)	NA	NA	NA	NA	FAILED					Internally Funded	260,000.00	260,000.00	N/A	FAILED			NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of Requirements for Procurement of Various Items for the Sinulog Celebration of CF-Cebu 2015		
SVPI5-0002CEB	Supply and Delivery of One (1) Lot Beverages for the 29th Anniversary & Sinulog Celebration for CF Cebu	GSS	Nego Proc (Small Value)	NA	NA	NA	NA	14-Jan-15	NA	15-Jan-15	15-Jan-15	15-Jan-15	15-Jan-15	15-Jan-15	17-Jan-15	22-Jan-15	Internally Funded	50,000.00	50,000.00	N/A	48,950.00	48,950.00	N/A	COA	N/A	N/A	N/A	11-Jan-15	N/A	N/A	N/A	N/A	Part of Requirements for Procurement of Various Items for the Sinulog Celebration of CF-Cebu 2015
SVPI5-0003CEB	Supply and Delivery of Seven (7) cart Ice Cream Sorbets for 29th Anniversary & Sinulog Celebration of CF Cebu	GSS	Nego Proc (Small Value)	NA	NA	NA	NA	FAILED					Internally Funded	50,000.00	50,000.00	N/A	FAILED			NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of Requirements for Procurement of Various Items for the Sinulog Celebration of CF-Cebu 2015			
SVPI5-0004CEB	Supply and Delivery of Ten (10) Pcs. Lechon for the 29th Anniversary & Sinulog Celebration for CF Cebu	GSS	Nego Proc (Small Value)	NA	NA	NA	NA	14-Jan-15	NA	15-Jan-15	15-Jan-15	15-Jan-15	15-Jan-15	15-Jan-15	17-Jan-15	23-Jan-15	Internally Funded	50,000.00	50,000.00	N/A	49,500.00	49,500.00	N/A	COA	N/A	N/A	N/A	11-Jan-15	N/A	N/A	N/A	N/A	Part of Requirements for Procurement of Various Items for the Sinulog Celebration of CF-Cebu 2015
SVPI5-0005CEB	Supply, Delivery and Catering of One (1) Lot Cocktail Dimsum Foods for Sinulog Celebration for CF Cebu	MKTG	Nego Proc (Small Value)	NA	NA	NA	NA	14-Jan-15	NA	15-Jan-15	15-Jan-15	15-Jan-15	15-Jan-15	15-Jan-15	18-Jan-15	29-Jan-15	Internally Funded	50,000.00	50,000.00	N/A	47,903.57	47,903.57	N/A	COA	N/A	N/A	N/A	11-Jan-15	N/A	N/A	N/A	N/A	Decrease in budget
SVPI5-0006CEB	Supply and Delivery of One (1) Lot/Pice Pica Food for the 29th Anniversary & Sinulog Celebration for CF Cebu	GSS	Nego Proc (Small Value)	NA	NA	NA	NA	14-Jan-15	NA	15-Jan-15	15-Jan-15	15-Jan-15	15-Jan-15	15-Jan-15	18-Jan-15	22-Jan-15	Internally Funded	50,000.00	50,000.00	N/A	39,700.00	39,700.00	N/A	COA	N/A	N/A	N/A	11-Jan-15	N/A	N/A	N/A	N/A	Part of Requirements for Procurement of Various Items for the Sinulog Celebration of CF-Cebu 2015
SVPI5-0007CEB	Supply and Delivery of Six (6) Boxes Account Payable Voucher Form for Accounting Section CF Cebu	ACCTG	Nego Proc (Small Value)	NA	NA	NA	NA	29-Jan-15	NA	23-Feb-15	23-Feb-15	24-Feb-15	2-Mar-15	2-Mar-15	2-Mar-15	10-Mar-15	Internally Funded	9,600.00	9,600.00	N/A	7,122.76	7,122.76	N/A	COA	N/A	N/A	N/A	26-Jan-15	N/A	20-Feb-15	N/A	N/A	Change Title from APP Supply and Delivery of Various Accountable Forms for Talisay Satellite Casino
SVPI5-0008CEB	Supply Services for One (1) Lot, One (1) Year Pest Control Services for CF Cebu and Its Satellite Casinos	GSS	Nego Proc (Small Value)	NA	5-Mar-15	NA	NA	12-Mar-15	NA	15-Apr-15	21-Apr-15	ON GOING			Internally Funded	450,000.00	450,000.00	N/A	400,000.00	400,000.00	N/A	ROTARY,CEBU CHAMBER, MANDAUE CHAMBER	N/A	N/A	N/A	9-Mar-15	N/A	12-Apr-15	N/A	N/A	Decrease in Budget		
SVPI5-0009CEB	Supply of Service of One (1) Year Preventive Maintenance Services of 200 KVA UPS for CF Cebu	GSS	Nego Proc (Small Value)	NA	31-Mar-15	NA	NA	7-Apr-15	NA	5-May-15	5-May-15	ON GOING			Internally Funded	424,600.00	424,600.00	N/A	420,000.00	420,000.00	N/A	ROTARY,CEBU CHAMBER, MANDAUE CHAMBER	N/A	N/A	N/A	4-Apr-15	N/A	2-May-15	N/A	N/A	Decrease in Budget, Change of Title		
SVPI5-0010CEB	Supply and Delivery of Two (2) Lots Decoration Materials for Various Theme Events for Marketing Section of CF Cebu	MKTG	Nego Proc (Small Value)	NA	31-Mar-15	NA	NA	7-Apr-15	NA	5-May-15	7-May-15	7-May-15	8-May-15	ON GOING		Internally Funded	268,000.00	268,000.00	N/A	262,067.80	262,067.80	N/A	ROTARY,CEBU CHAMBER, CAV	N/A	N/A	N/A	2-Apr-15	N/A	2-May-15	N/A	N/A	Decrease in budget, Change of Title	
SVPI5-0011CEB	Supply and Delivery of Two (2) Lots Trophy and Gold Pin for of CF Cebu Model Employees and model Supervisor	HRS	Nego Proc (Small Value)	NA	NA	NA	NA	21-Apr-15	NA	19-May-15	20-May-15	20-May-15	22-May-15	10-Jun-15	ON GOING	Internally Funded	30,000.00	30,000.00	N/A	27,317.14	27,317.14	N/A	COA	N/A	N/A	N/A	17-Apr-15	N/A	16-May-15	N/A	N/A	Change Title from APP Procurement of Various Items for the Anniversary Celebration of CF Cebu 2015	
SVPI5-0012CEB	Supply and Delivery of One (1) Lot Various Accountable Forms for CF Cebu	SM	Nego Proc (Small Value)	NA	17-Apr-15	NA	NA	24-Apr-15	NA	5-May-15	6-May-15	7-May-15	15-May-15	2-Jun-15	ON GOING	Internally Funded	217,129.66	217,129.66	N/A	214,650.00	214,650.00	N/A	ROTARY,CEBU CHAMBER, MANDAUE CHAMBER	N/A	N/A	N/A	21-Apr-15	N/A	2-May-15	N/A	N/A	Decrease in budget	
SVPI5-0013CEB	Supply of Services for One (1) Lot One (1) Year Preventive Maintenance Service of Four (1) Units Escallator of CF Cebu	GSS	Nego Proc (Small Value)	NA	28-Apr-15	NA	NA	22-Apr-15	NA	29-May-15	1-Jun-15	ON GOING			Internally Funded	100,000.00	100,000.00	N/A	96,000.00	96,000.00	N/A	ROTARY,CEBU CHAMBER, MANDAUE CHAMBER	N/A	N/A	N/A	26-Apr-15	N/A	26-May-15	N/A	N/A	No Changes		
SVPI5-0014CEB	Procurement of Four (4) Lots Food & Beverage, Decors and Giveaways for Soft Opening (Marketing Activity) for Talisay Satellite Casino	GSS	Nego Proc (Small Value)	NA	28-Apr-15	NA	NA	5-May-15	NA	11-May-15	11-May-15	12-May-15	12-May-15	15-May-15	28-May-15	Internally Funded	279,000.00	279,000.00	N/A	267,500.00	267,500.00	N/A	ROTARY,CEBU CHAMBER & MANDAUE CHAMBER	N/A	N/A	N/A	28-Apr-15	N/A	6-May-15	N/A	N/A	Decrease in budget,	
SVPI5-0015CEB	Supply and Installation of One (1) Lot, One (1) Year Cable TV Services for CF Cebu and its Satellite Casinos	GSS	Nego Proc (Small Value)	NA	8-May-15	NA	NA	16-May-15	NA	ON GOING					Internally Funded	145,200.00	145,200.00	N/A	ON GOING			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Title			
SVPI5-0016CEB	Supply of Labor, Materials & Other Consumables for the Repair of Radiator of Generator Set No. 1 including Supply of Coolant Conditioner	GSS	Nego Proc (Small Value)	NA	29-Jun-15	NA	NA	6-Jul-15	NA	ON GOING					Internally Funded	100,000.00	100,000.00	N/A	ON GOING			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Title			
SVPI5-0017CEB	Supply and Delivery of Various Accountable Forms for Talisay Satellite Casino	CONCIERGE	Nego Proc (Small Value)	NA	2-Jun-15	NA	NA	10-Jun-15	NA	17-Jun-15	18-Jun-15	19-Jun-15	19-Jun-15	ON GOING		Internally Funded	89,100.00	89,100.00	N/A	86,700.60	86,700.60	N/A	ROTARY,CEBU CHAMBER, MANDAUE CHAMBER	N/A	N/A	N/A	7-Jun-15	N/A	13-Jun-15	N/A	N/A	Decrease in budget	
SVPI5-0018CEB	Supply and Delivery of One (1) Lot Various Printed Forms for CF Cebu	BBAC	Nego Proc (Small Value)	NA	29-Jun-15	NA	NA	6-Jul-15	NA	ON GOING					Internally Funded	5,000.00	5,000.00	N/A	ON GOING			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in budget			
SVPI5-0019CEB	Supply and Delivery of Various of One (1) Lot SM Parts & Tools for CF Cebu	SM	Nego Proc (Small Value)	NA	29-Jun-15	NA	NA	6-Jul-15	NA	ON GOING					Internally Funded	89,100.00	89,100.00	N/A	ON GOING			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in budget		

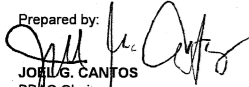
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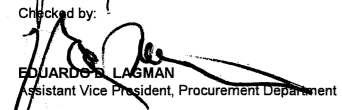
Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of ITB/ RFQ	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award		Contract Signing	Delivery/ Accept
RFQ14-0024CEB	Supply and Delivery of Whole Fresh Roasted Coffee Beans for VIP Bar Operation	GSS	Shopping	NA	14-Nov-14	NA	NA	21-Nov-14	NA	28-Nov-14	29-Nov-14	1-Dec-14	1-Dec-14	ON GOING	Internally Funded	198,450.00	198,450.00	N/A	198,180.00	198,180.00	N/A	ROTARY,CEBU CHAMBER,CAV & COA	N/A	N/A	N/A	18-Nov-14	N/A	25-Nov-14	N/A	N/A	N/A	No changes.	
RFQ14-0025CEB	Supply and Delivery of Various Fresh Fruits for VIP Bar Operation	GSS	Shopping	NA	14-Nov-14	NA	NA	21-Nov-14	NA	27-Nov-14	28-Nov-14	28-Nov-14	29-Nov-14	29-Apr-15	15-May-15	Internally Funded	499,470.00	499,470.00	N/A	498,750.00	498,750.00	N/A	ROTARY,CEBU CHAMBER,CAV & COA	N/A	N/A	N/A	18-Nov-14	N/A	25-Nov-14	N/A	N/A	N/A	No changes.
RFQ14-0026CEB	Supply and Delivery of Various Fresh Vegetables & Spices for VIP Bar Operation	GSS	Shopping	NA	14-Nov-14	NA	NA	21-Nov-14	NA	27-Nov-14	28-Nov-14	28-Nov-14	29-Nov-14	ON GOING		Internally Funded	153,262.50	153,262.50	N/A	152,650.00	152,650.00	N/A	ROTARY,CEBU CHAMBER,CAV & COA	N/A	N/A	N/A	18-Nov-14	N/A	24-Nov-14	N/A	N/A	N/A	No changes.
RFQ14-0027CEB	Supply and Delivery of Poultry Products for VIP Bar Operation	GSS	Shopping	NA	14-Nov-14	NA	NA	21-Nov-14	NA	5-Dec-14	5-Dec-14	5-Dec-14	5-Dec-14	ON GOING		Internally Funded	490,550.00	490,550.00	N/A	462,000.00	462,000.00	N/A	ROTARY,CEBU CHAMBER,CAV & COA	N/A	N/A	N/A	18-Nov-14	N/A	1-Dec-14	N/A	N/A	N/A	No changes.

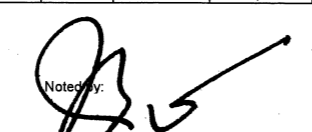
RFQ/ID	Description	GSS	SHOPPING	NA	NA	NA	NA	10-Jun-2015	NA	17-Jun-2015	18-Jun-2015	19-Jun-2015	19-Jun-2015	ON GOING	Internally Funded	20,000.00	20,000.00	N/A	15,800.00	15,800.00	N/A	COA	N/A	N/A	N/A	5-Jun-2015	N/A	17-Jun-2015	N/A	N/A	N/A	Part of the Requirements for Unforeseen Repair/Replacement of Electro-Mechanical Equipment for March-May 2015
RFQ15-00028CEB	Supply & Delivery of One (1) Lot, Two (2) boxes Chain 36 for Escalator of CF Cebu (Unforeseen Requirements for Electro-Mechanical Equipment for March-May, 2015)	GSS	SHOPPING Unforeseen	NA	NA	NA	NA	10-Jun-2015	NA	17-Jun-2015	18-Jun-2015	19-Jun-2015	19-Jun-2015	ON GOING	Internally Funded	20,000.00	20,000.00	N/A	15,800.00	15,800.00	N/A	COA	N/A	N/A	N/A	5-Jun-2015	N/A	17-Jun-2015	N/A	N/A	N/A	Part of the Requirements for Unforeseen Repair/Replacement of Electro-Mechanical Equipment for March-May 2015
RFQ15-00027CEB	Supply, Delivery, Installation, Testing & Commissioning of One (1) Unit 7.5 TR ACU Compressor & One (1) Piece Fan Blade for 7.5 TR Condenser of CF Cebu (Unforeseen Repair/Replacement of Split Window type Air-Conditioning Unit for August-September 2015)	GSS	SHOPPING Unforeseen	NA	NA	NA	NA	6-Jul-2015	NA					ON GOING	Internally Funded	86,200.00	86,200.00	N/A	15,800.00	15,800.00	N/A	ROTARY CEBU CHAMBER, MANDAUE CHAMBER	N/A	N/A	N/A	5-Jun-2015	N/A	29-Jun-2015	N/A	N/A	N/A	Part of the Requirements for Unforeseen Repair/Replacement of Split Window type Air-Conditioning Unit for August-September 2015
RFQ15-00028CEB	Supply, Delivery, Installation, of One (1) Unit Expansion Valve for Macan Satellite Casino (Unforeseen Repair/Replacement of Split Window type Air-Conditioning Unit for June - July, 2015)	GSS	SHOPPING Unforeseen	NA	NA	NA	NA	6-Jul-2015	NA					ON GOING	Internally Funded	20,000.00	20,000.00	N/A	15,800.00	15,800.00	N/A	COA	N/A	N/A	N/A	5-Jun-2015	N/A	29-Jun-2015	N/A	N/A	N/A	Part of the Requirements for Unforeseen Repair/Replacement of Split Window type Air-Conditioning Unit for June - July 2015
RFQ15-00029CEB	Supply of Labor for One (1) Time Check Up & Repair of Two (2) Units Bundy Clock of Parkmall Satellite & Crown Regency Satellite Casino (Unforeseen Requirements for Various Office Equipment for May-June 2015)	GSS	SHOPPING Unforeseen	NA	NA	NA	NA	6-Jul-2015	NA					ON GOING	Internally Funded	1,000.00	1,000.00	N/A	1,000.00	1,000.00	N/A	COA	N/A	N/A	N/A	5-Jun-2015	N/A	29-Jun-2015	N/A	N/A	N/A	Part of the Requirements for Unforeseen Requirements for the Various Office Equipment for May - June, 2015

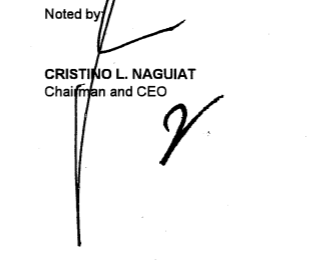
Agency to Agency:

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)				
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APR ID: 15-0794 APR ID: 15-0795 APR ID: 15-0796 APR ID: 15-0797 APR ID: 15-0798 APR ID: 15-0799	Procurement of Various Office Supplies and Bathroom Tissue	PPD, BPGS	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Apr-15	8-Apr-15	N/A	14-Apr-15	14-Apr-15	Internally Funded	268,853.30	268,853.30	N/A	268,853.30	268,853.30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of the requirements for Supply and Delivery of Various Office Supplies (Non-Common Use Supplies)
APR ID: 15-1013 APR ID: 15-1014 APR ID: 15-1015	Procurement of Various Office Supplies	PPD	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Apr-15	28-Apr-15	N/A	5-May-15	5-May-15	Internally Funded	253,517.66	253,517.66	N/A	253,517.66	253,517.66	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of Requirements for Supply and Delivery of Various Office Supplies (Non-Common Use Supplies)	
APR ID: 15-1191	Procurement of Paper, FAX/Thermal Inner, 210 x 30	SMD	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-May-15	20-May-15	N/A	4-Jun-15	4-Jun-15	Internally Funded	1,440.00	1,440.00	N/A	1,440.00	1,440.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of Requirements for Supply and Delivery of Various Office Supplies (Non-Common Use Supplies)	
APR ID: 15-1229 APR ID: 15-1230	Procurement of Various Office Supplies	PPD	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-May-15	21-May-15	N/A	4-Jun-15	4-Jun-15	Internally Funded	305,450.65	305,450.65	N/A	305,450.65	305,450.65	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of Requirements for Supply and Delivery of Various Office Supplies (Non-Common Use Supplies)	
APR ID: 15-1399 APR ID: 15-1400	Procurement of Ink Cartridge #17 for GSD-COMM, and Tissue Paper for BPGS use.	GSD-COMM AND BPGS	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Jun-15	9-Jun-15	N/A	17-Jun-15	17-Jun-15	Internally Funded	24,509.85	24,509.85	N/A	24,509.85	24,509.85	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of Requirements for Supply and Delivery of Various Office Supplies (Non-Common Use Supplies)	
APR ID: 15-1529	Procurement of Ink Cartridge #27 Black and #28 colored for Provident Fund Section use.	PFS	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-15	23-Jun-15	N/A	ON GOING		Internally Funded	8,033.30	8,033.30	N/A	8,033.30	8,033.30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of Requirements for Supply and Delivery of Various Office Supplies (Non-Common Use Supplies)	
APR ID: 15-1558	Procurement of Ink Cartridge #27 Black for GSS Office use.	BPGS	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-15	29-Jun-15	N/A	ON GOING		Internally Funded	13,428.80	13,428.80	N/A	13,428.80	13,428.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of Requirements for Supply and Delivery of Various Office Supplies (Non-Common Use Supplies)	

Prepared by:

JOHIL G. CANTOS
 BBRC Chairperson

Checked by:

EDUARDO S. LAGMAN
 Assistant Vice President, Procurement Department

Noted by:

JORGE M. SARMIENTO
 President and COO

Noted by:

CRISTINO L. NAGUIAT
 Chairman and CEO