

PROCUREMENT MONITORING REPORT

as of June 30, 2015

Name of Agency: Philippine Amusement and Gaming Corporation

Branch: CASINO FILIPINO DAVAO

Code (PAP) (ITB No.)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)					
				Pre-Proc Conference	Ads/Post of ITB/ RFQ	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept		Payment Process	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Award	Contract Signing	Delivery/ Accept		
08-05-2014DAV	Supply and Delivery of Food & Beverages from Kadayawan Restaurant of GRH for VIP & VVIP Guests of CF-Davao and CRU	CF-Davao	Direct Contracting	07/31/14	N/A	N/A	N/A	09/02/14	09/03/14	09/04/14	10/13/14	02/10/15	02/27/15	02/28/15	On-going	Internally Funded	9,000,000.00	9,000,000.00	-	9,000,000.00	9,000,000.00	-	PICPA and DCCCII	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Continuing Project
08-06-2014DAV	Lease Contract for Casino Filipino Davao's Gaming and Slot Machine Operations in Davao City (10 Year Lease)	GSD	Negotiated Procurement (Lease of Real Property)	08/07/14	N/A	N/A	N/A	08/26/14	08/27/14	08/28/14	04/01/15	On-going			Internally Funded	505,612,800.00	505,612,800.00	-	502,002,280.80	502,002,280.80	-	PICPA and DCCCII	08/04/14	N/A	N/A	08/22/14	08/22/14	08/22/14	N/A	N/A	N/A	N/A	N/A	Continuing Project	
SVP14-00024DAV	Supply and Delivery of Two (2) Lots Ink and IT Supplies	IT	NP (SVP)	N/A	12/11/2014	N/A	N/A	12/18/2014	12/19/2014	12/20/2014	02/11/15	02/17/15	02/17/15	03/13/15	On-going	Internally Funded	487,000.00	487,000.00	-	310,596.00	310,596.00	-	PICPA and DCCCII	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Continuing Project	
SVP14-00025DAV	Supply and Delivery of Various Office Supplies	Concerned Section	NP (SVP)	N/A	12/11/2014	N/A	N/A	12/18/2014	12/19/2014	12/20/2014	02/22/15	02/23/15	02/23/15	On-going	On-going	Internally Funded	330,000.00	330,000.00	-	173,905.40	173,905.40	-	PICPA and DCCCII	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Continuing Project	
SVP14-00026DAV	Supply and Delivery of Various Printed Forms	PS	NP (SVP)	N/A	12/11/2014	N/A	N/A	12/18/2014	12/19/2014	12/20/2014	02/11/15	02/19/15	02/19/15	03/04/15	On-going	Internally Funded	499,000.00	499,000.00	-	318,042.80	318,042.80	-	PICPA and DCCCII	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Continuing Project	
SVP14-00027DAV	Supply and Delivery of Five (Lots) Artist's Materials, Electrical Supplies, Hardware Supplies, Automotive Supplies and Plumbing Supplies	GSD	NP (SVP)	N/A	12/17/2014	N/A	N/A	12/26/2014	N/A	12/27/2014	FAILED			Internally Funded	494,000.00	494,000.00	-	FAILED			PICPA and DCCCII	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Continuing Project		
03-01-2015DAV	One (1) Lot, Five (5) Years Lease Contract for CF-Davao Satellite Gaming Operations in Downtown Area, Davao City	GSD	Negotiated Procurement (Lease of Real Property)	03/06/15	03/14/15	N/A	N/A	03/24/15	03/25/15	03/26/15	05/20/15	On-going			Internally Funded	16,576,860.00	16,576,860.00	-	15,576,860.00	15,576,860.00	-	PICPA, DCCCII and COA	03/04/15	N/A	N/A	03/18/15	03/18/15	03/18/15	N/A	N/A	N/A	N/A	Change of Project Title		
04-01-2015DAV	One (1) Year Food and Beverage (F&B) Services for VIP Players, Customers and Casino Guests of Casino Filipino Davao	GSD	Direct Contracting	04/15/15	N/A	N/A	N/A	04/28/15	N/A	04/29/15	On-going			Internally Funded	22,800,000.00	22,800,000.00	-	On-going			PICPA, DCCCII and COA	04/13/15	N/A	N/A	N/A	N/A	On-going	N/A	N/A	N/A	N/A	Change in Project Title			
04-02-2015DAV	One (1) Year Food and Beverage (F&B) Services for VIP Players, Customers and Casino Guests of Casino Filipino Tagum Satellite in Tagum City	GSD	Direct Contracting	04/15/15	N/A	N/A	N/A	04/28/15	N/A	04/30/15	06/15/15	On-going			Internally Funded	2,196,000.00	2,196,000.00	-	2,196,000.00	2,196,000.00	-	PICPA, DCCCII and COA	04/13/15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change in Project Title		
04-03-2015DAV	One (1) Year Food and Beverage (F&B) Services for VIP Players, Customers and Casino Guests of Casino Filipino Iligan Satellite in Iligan City	GSD	Direct Contracting	04/15/15	N/A	N/A	N/A	04/28/15	On-going			Internally Funded	3,300,000.00	3,300,000.00	-	On-going			PICPA, DCCCII and COA	04/13/15	N/A	N/A	N/A	N/A	On-going	N/A	N/A	N/A	N/A	Change in Project Title					
04-04-2015DAV	One (1) Year Food and Beverage (F&B) Services for VIP Players, Customers and Casino Guests of Casino Filipino Apo View Satellite in Davao City	GSD	Direct Contracting	04/15/15	N/A	N/A	N/A	04/28/15	N/A	05/01/15	06/15/15	On-going			Internally Funded	1,320,000.00	1,320,000.00	-	1,320,000.00	1,320,000.00	-	PICPA, DCCCII and COA	04/13/15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change in Project Title		
04-05-2015DAV	Supply and Delivery of Two (2) Lots Paper Towel and Tissue Paper	GSD	Public Bidding	04/22/15	05/07/15	05/13/15	N/A	05/25/15	Failed			Internally Funded	682,627.40	682,627.40	-	Failed			PICPA, DCCCII and COA	04/20/15	05/07/15	N/A	05/20/15	Failed	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in budget ; Change of Project Title				
05-01-2015DAV	Supply and Delivery of Two (2) Lots Paper Purified Drinking Water	GSD	Public Bidding	04/22/15	05/27/15	06/02/15	N/A	06/15/15	Failed			Internally Funded	873,800.00	873,800.00	-	Failed			PICPA, DCCCII and COA	04/20/15	05/28/15	N/A	Failed	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Project Title				
05-02-2015DAV	Supply and Delivery of Toners and Drum Kit for Existing Kyocera Digital Copiers for One (1) Year	Concerned Section	Direct Contracting	05/25/15	N/A	N/A	N/A	06/04/15	N/A	On-going			Internally Funded	330,000.00	330,000.00	-	On-going			PICPA, DCCCII and COA	N/A	N/A	N/A	N/A	N/A	On-going	N/A	N/A	N/A	N/A	Decrease in budget ; Change in Project Title				
05-03-2015DAV	Supply and Delivery of Toners and Drum Kit for Existing Canon Digital Copiers for One (1) Year	Concerned Section	Direct Contracting	05/26/15	N/A	N/A	N/A	06/04/15	On-going			Internally Funded	78,000.00	78,000.00	-	On-going			PICPA, DCCCII and COA	N/A	N/A	N/A	N/A	N/A	On-going	N/A	N/A	N/A	N/A	Decrease in budget ; Change of Project Title					
06-01-2015DAV	Supply and Delivery of Toners and Drum Kit for Existing Sharp Digital Copiers for One (1) Year	Concerned Section	Direct Contracting	05/26/15	N/A	N/A	N/A	06/09/15	On-going			Internally Funded	80,000.00	80,000.00	-	On-going			PICPA, DCCCII and COA	N/A	N/A	N/A	On-going	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in budget ; Change of Project Title					
06-02-2015DAV	Supply and Delivery of Bulbs for Bingo Flashboard for One (1) Year	IH-Bingo	Direct Contracting	05/20/15	N/A	N/A	N/A	06/15/15	On-going			Internally Funded	9,000.00	9,000.00	-	On-going			PICPA, DCCCII and COA	N/A	N/A	N/A	On-going	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in budget ; Change in Project Title					
06-03-2015DAV	Supply and Delivery of One (1) Lot Paper Towel and Interleaved Tissue for One (1) Year	GSD	Public Bidding	06/09/15	06/09/15	N/A	N/A	06/30/15	On-going			Internally Funded	842,556.00	842,556.00	-	On-going			PICPA, DCCCII and COA	05/25/15	N/A	N/A	06/26/15	On-going	N/A	N/A	N/A	N/A	N/A	Decrease in budget ; Change in Project Title					
06-04-2015DAV	Supply and Delivery of Meals and Snacks for CF-Davao's Shower of Millions/ Bingo Fiesta Event in Davao City	IH-Bingo	Direct Contracting	N/A	N/A	N/A	N/A	06/23/15	On-going			Internally Funded	229,800.00	229,800.00	-	On-going			PICPA, DCCCII and COA	N/A	N/A	N/A	N/A	On-going	N/A	N/A	N/A	N/A	N/A	Change in Project Title; Decrease in budget					
06-05-2015DAV	Supply and Delivery of Meals and Snacks for CF-Davao's Shower of Millions/ Bingo Fiesta Event in Iligan City	IH-Bingo	Direct Contracting	N/A	N/A	N/A	N/A	05/23/15	On-going			Internally Funded	229,800.00	229,800.00	-	On-going			PICPA, DCCCII and COA	N/A	N/A	N/A	N/A	On-going	N/A	N/A	N/A	N/A	N/A	Change in Project Title; Decrease in budget					
SVP15-00001DAV	Procurement of Postage and Delivery Services for One (1) Year	HRS	NP (SVP)	N/A	11/27/014	N/A	N/A	04/08/15	Failed			Internally Funded	60,000.00	60,000.00	-	Failed			PICPA, DCCCII and COA	N/A	N/A	N/A	N/A	N/A	Failed			No Changes							
SVP15-00002DAV	Supply and Delivery of Various Tarpeulins	MKTG	NP (SVP)	N/A	11/27/014	N/A	N/A	04/06/15	Failed			Internally Funded	8,000.00	8,000.00	-	Failed			PICPA, DCCCII and COA	N/A	N/A	N/A	N/A	N/A	Failed	N/A	N/A	N/A	N/A	Decrease in budget ; Change of schedule					
SVP15-00003DAV	Procurement of Postage and Delivery Services for One (1) Year	HRS	NP (SVP)	N/A	04/22/15	N/A	N/A	04/30/15	N/A	On-going			Internally Funded	60,000.00	60,000.00	-	On-going			PICPA, DCCCII and COA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes				
SVP15-00004DAV	Supply and Delivery of Various Supplies (Sporting Goods) for MWR Activities	MWR	NP (SVP)	N/A	05/21/15	N/A	N/A	05/28/15	Failed			Internally Funded	90,800.00	90,800.00	-	Failed			PICPA, DCCCII and COA	N/A	N/A	N/A	N/A	N/A	Failed			Change in Project Title; Change in schedule							
SVP15-00005DAV	Supply and Delivery of Snacks for Various MWR Activities for PAGCOR Davao	MWR	NP (SVP)	N/A	05/22/15	N/A	N/A	05/29/15	Failed			Internally Funded	25,000.00	25,000.00	-	Failed			PICPA and DCCCII and COA	N/A	N/A	N/A	N/A	N/A	Failed	N/A	N/A	N/A	N/A	Change in Project Title					
SVP15-00006DAV	Supply and Delivery of Spare Parts/ Consumables for Existing Digital Copiers	Concerned Section	NP (SVP)	N/A	06/11/15	N/A	N/A	06/19/15	N/A	On-going			Internally Funded	152,000.00	152,000.00	-	On-going			PICPA and DCCCII and COA	N/A	N/A	N/A	06/16/15	N/A	On-going	N/A	N/A	N/A	N/A	Decrease in budget ; Change in Project Title				

RFQ15-0001DAV	Supply of Parts and materials for the Repair of Motor Vehicle (LMC-780 Pajero)	GSD	Shopping	N/A	N/A	N/A	N/A	03/05/15	N/A	03/10/15	03/10/15	03/10/15	N/A	03/15/15	On-going	Internally Funded	29,475.00	29,475.00	-	29,475.00	29,475.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of the requirement for Procurement of Various Items for the Unforeseen Repairs and Maintenance of Motor Vehicles; Change in project title
RFQ15-0002DAV	Supply of Parts and Repair & Maintenance of the Motor Vehicle (SJT-193 Super Grandia)	GSD	Shopping	N/A	N/A	N/A	N/A	03/10/15	N/A	03/10/15	03/10/15	03/10/15	N/A	03/15/15	On-going	Internally Funded	27,050.00	27,050.00	-	27,050.00	27,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of the requirement for Procurement of Various Items for the Unforeseen Repairs and Maintenance of Motor Vehicles; Change in Project title	
RFQ15-0003DAV	Supply of 50 pcs. BNC Connector	SURV	Shopping	N/A	N/A	N/A	N/A	04/10/15	N/A	04/10/15	04/11/15	04/11/15	N/A	04/20/15	On-going	Internally Funded	1,250.00	1,250.00	-	1,250.00	1,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of the requirement for Procurement of Various Items for the Unforeseen Repairs and Maintenance of Other Machinery & Equipment; Change in project title	
RFQ15-0004DAV	Supply of Various Electrical Supplies	GSD	Shopping	N/A	N/A	N/A	N/A	03/25/15	N/A	03/25/15	03/27/15	03/28/15	N/A	04/15/15	On-going	Internally Funded	82,954.00	82,954.00	-	81,954.00	81,954.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of the requirement for Procurement of Various Items for the Unforeseen Repairs and Maintenance of Leasehold Improvements; Change in project title	
RFQ15-0005DAV	Supply of One (1) Tank Freon #22	GSD	Shopping	N/A	N/A	N/A	N/A	03/25/15	N/A	03/25/15	03/27/15	03/28/15	N/A	04/15/15	On-going	Internally Funded	8,000.00	8,000.00	-	8,000.00	8,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of the requirement for Procurement of Various Items for the Unforeseen Repairs and Maintenance of Other Machinery & Equipment; Change in project title	
RFQ15-0006DAV	Supply of Various Aircor Parts	GSD	Shopping	N/A	N/A	N/A	N/A	04/17/15	N/A	04/18/15	04/20/15	04/21/15	N/A	04/27/15	On-going	Internally Funded	9,300.00	9,300.00	-	9,300.00	9,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of the requirement for Procurement of Various Items for the Unforeseen Repairs and Maintenance of Other Machinery & Equipment; Change in project title	
RFQ15-0007DAV	Repair of Defective/ Disaligned Main Glass Door	GSD	Shopping	N/A	N/A	N/A	N/A	04/05/15	N/A	04/05/15	04/05/15	04/05/15	N/A	04/06/15	On-going	Internally Funded	6,500.00	6,500.00	-	6,500.00	6,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of the requirement for Procurement of Various Items for the Unforeseen Repairs and Maintenance of Leasehold Improvements; Change in project title	
RFQ15-0008DAV	Supply of One (1) Tank Freon #22	GSD	Shopping	N/A	N/A	N/A	N/A	05/11/15	N/A	05/12/15	05/14/15	05/15/15	N/A	05/20/15	On-going	Internally Funded	4,000.00	4,000.00	-	4,000.00	4,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of the requirement for Procurement of Various Items for the Unforeseen Repairs and Maintenance of Other Machinery & Equipment; Change in project title	
RFQ15-0009DAV	Supply of One (1) pc. Magnetic Contactor	GSD	Shopping	N/A	N/A	N/A	N/A	05/11/15	N/A	05/12/15	05/14/15	05/15/15	N/A	05/20/15	On-going	Internally Funded	3,800.00	3,800.00	-	3,800.00	3,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of the requirement for Procurement of Various Items for the Unforeseen Repairs and Maintenance of Other Machinery & Equipment; Change in project title	
RFQ15-0010DAV	Supply and Delivery of One (1) Lot Meals for PAGCOR Davao	IH-Bingo	Shopping	N/A	N/A	N/A	N/A	06/28/15	N/A	06/27/15	06/28/15	06/28/15	N/A	06/28/15	On-going	Internally Funded	6,080.00	6,080.00	-	On-going		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of the requirement for Supply and Delivery of Snacks & Meals for CF-Davao's Shower of Millions Bingo event in Cagayan de Oro City; Change in Project Title; Change of schedule	
RFQ15-0011DAV	Supply and Delivery of One (1) Lot Snacks for PAGCOR Davao	IH-Bingo	Shopping	N/A	06/19/15	N/A	N/A	06/28/15	N/A	06/27/15	06/28/15	06/28/15	N/A	06/28/15	On-going	Internally Funded	70,000.00	70,000.00	-	On-going		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of the requirement for Supply and Delivery of Snacks & Meals for CF-Davao's Shower of Millions Bingo event in Cagayan de Oro City; Change in Project Title; Change of schedule	
APR ID 15-3689	Various Office Supplies	Concerned Section	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/30/15	04/30/15	N/A	06/05/15	06/05/15	Internally Funded	571,874.60	571,874.60	-	571,874.60	571,874.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes	

Prepared By:

RYAN F. CORDETA
BBAC Chairman
Casino Filipino Davao

Noted by:

DARIO V. CORDERO
General Manager
Casino Filipino Davao

Checked & Verified By:

EDUARDO D. LAGMAN
AVP, Bids & Awards Services Dept.

Approved By:

JORGE V. SARMIENTO
President & COO

CRISTINO L. NAGUIAT, JR.
Chairman & CEO/ Head of the Procuring Entity