

# ANNUAL PROCUREMENT PLAN 2016

Name of Agency: Philippine Amusement and Gaming Corporation - DAVAO

Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity								Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Total		MOOE	CO		
PROCUREMENT OF ONE (1) LOT, TWO (2) YEARS ANNUAL MEDICAL EXAMINATION (AME) FOR PAGCOR DAVAO	HSU	PUBLIC BIDDING/ NP(2FB)	JUN	JUN	JUN	N/A	JUN	JUN	JUN	Internally Funded	1,703,347.80	1,703,347.80		PROCUREMENT OF ONE (1) LOT, TWO (2) YEARS ANNUAL MEDICAL EXAMINATION (AME) FOR PAGCOR DAVAO	
SUPPLY AND DELIVERY OF ASSORTED GROCERY ITEMS FOR ONE (1) YEAR	Concerned Section	PUBLIC BIDDING/ NP(2FB)	MAR	MAR	MAR	N/A	MAR	MAR	MAR	Internally Funded	916,294.07	916,294.07		SUPPLY AND DELIVERY OF ASSORTED GROCERY ITEMS FOR ONE (1) YEAR	
SUPPLY AND DELIVERY OF FUEL FOR GENERATOR SET FOR ONE (1) YEAR	GSD	PUBLIC BIDDING/ NP(2FB)	JAN	JAN	JAN	N/A	JAN	JAN	JAN	Internally Funded	588,288.00	588,288.00		SUPPLY AND DELIVERY OF FUEL FOR GENERATOR SET FOR ONE (1) YEAR	
PROCUREMENT OF VARIOUS FOOD AND BEVERAGES (F&B) FOR VARIOUS MEETINGS AND EVENTS FOR ONE (1) YEAR	Concerned Section	PUBLIC BIDDING/ NP(2FB)	JAN	JAN	JAN	N/A	JAN	JAN	JAN	Internally Funded	902,540.00	902,540.00		PROCUREMENT OF VARIOUS FOOD AND BEVERAGES (F&B) FOR VARIOUS MEETINGS AND EVENTS FOR ONE (1) YEAR	
SUPPLY AND DELIVERY OF VARIOUS VIP BAR SUPPLIES FOR CF- DAVAO FOR ONE (1) YEAR	GSD	PUBLIC BIDDING/ NP(2FB)	FEB	FEB	FEB	N/A	FEB	FEB	FEB	Internally Funded	2,503,260.40	2,503,260.40		SUPPLY AND DELIVERY OF VARIOUS VIP BAR SUPPLIES FOR CF- DAVAO FOR ONE (1) YEAR	
SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR ONE (1) YEAR	Concerned Section	PUBLIC BIDDING/ NP(2FB)	FEB	FEB	FEB	N/A	FEB	FEB	FEB	Internally Funded	586,376.67	586,376.67		SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR ONE (1) YEAR	
SUPPLY AND DELIVERY OF VARIOUS OFFICE FORMS FOR ONE (1) YEAR	Concerned Section	PUBLIC BIDDING/ NP(2FB)	JAN	JAN	JAN	N/A	JAN	JAN	JAN	Internally Funded	783,749.40	783,749.40		SUPPLY AND DELIVERY OF VARIOUS OFFICE FORMS FOR ONE (1) YEAR	
SUPPLY AND DELIVERY OF I.T. SPARE PARTS AND CONSUMABLES FOR EXISTING I.T. EQUIPMENTS FOR ONE (1) YEAR	I.T. Section	PUBLIC BIDDING/ NP(2FB)	FEB	FEB	FEB	N/A	FEB	FEB	FEB	Internally Funded	908,588.95	908,588.95		SUPPLY AND DELIVERY OF I.T. SPARE PARTS AND CONSUMABLES FOR EXISTING I.T. EQUIPMENTS FOR ONE (1) YEAR	
SUPPLY AND DELIVERY OF VARIOUS ELECTRICAL SUPPLIES FOR ONE (1) YEAR	Concerned Section	PUBLIC BIDDING/ NP(2FB)	FEB	FEB	FEB	N/A	FEB	FEB	FEB	Internally Funded	1,017,406.52	1,017,406.52		SUPPLY AND DELIVERY OF VARIOUS ELECTRICAL SUPPLIES FOR ONE (1) YEAR	
PROCUREMENT OF TWO (2) LOTS, FOOD ATTENDANT SERVICES, AND GUEST ASSISTANCE CENTER (GAC) ATTENDANT SERVICES FOR CF-DAVAO AND SATELLITES	Concerned Section	PUBLIC BIDDING/ NP(2FB)	JAN	JAN	JAN	N/A	JAN	JAN	JAN	Internally Funded	1,425,233.88	1,425,233.88		PROCUREMENT OF TWO (2) LOTS, FOOD ATTENDANT SERVICES, AND GUEST ASSISTANCE CENTER (GAC) ATTENDANT SERVICES FOR CF-DAVAO AND SATELLITES	
PROCUREMENT OF VARIOUS FOOD AND BEVERAGES (F&B) FOR VARIOUS MARKETING SPECIAL EVENTS FOR ONE (1) YEAR	MKTG	NP (SVP)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	Internally Funded	195,000.00	195,000.00		PROCUREMENT OF VARIOUS FOOD AND BEVERAGES (F&B) FOR VARIOUS MARKETING SPECIAL EVENTS FOR ONE (1) YEAR	
PROCUREMENT OF SERVICE PROVIDER FOR SG AND SGS RE-TRAINING PROGRAM FOR CY 2016	ESD	NP (SVP)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	Internally Funded	127,000.00	127,000.00		PROCUREMENT OF SERVICE PROVIDER FOR SG AND SGS RE-TRAINING PROGRAM FOR CY 2016	
PROCUREMENT OF TWO (2) LOTS, ONE (1) YEAR PRE-EMPLOYMENT AND NEUROPSYCHOLOGICAL EXAM	HRS	NP (SVP)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	Internally Funded	42,000.00	42,000.00		PROCUREMENT OF TWO (2) LOTS, ONE (1) YEAR PRE-EMPLOYMENT AND NEUROPSYCHOLOGICAL EXAM	
PROCUREMENT OF POSTAGE AND DELIVERY SERVICES FOR ONE (1) YEAR	HR	NP (SVP)	JAN	JAN	JAN	N/A	JAN	N/A	JAN	Internally Funded	60,000.00	60,000.00		PROCUREMENT OF POSTAGE AND DELIVERY SERVICES FOR ONE (1) YEAR	
PROCUREMENT OF ENTERTAINMENT SERVICES FOR SPECIAL EVENTS FOR ONE (1) YEAR	MKTG.	NP (SVP)	JAN	JAN	JAN	N/A	JAN	N/A	JAN	Internally Funded	170,000.00	170,000.00		PROCUREMENT OF ENTERTAINMENT SERVICES FOR SPECIAL EVENTS FOR ONE (1) YEAR	

SUPPLY AND DELIVERY OF ASSORTED GIVEAWAYS FOR SPECIAL EVENTS IN ONE (1) YEAR	MKTG.	NP (SVP)	JAN	JAN	JAN	N/A	JAN	N/A	JAN	Internally Funded	180,500.00	180,500.00		SUPPLY AND DELIVERY OF ASSORTED GIVEAWAYS FOR SPECIAL EVENTS IN ONE (1) YEAR
SUPPLY AND DELIVERY OF FLOWERS FOR SPECIAL EVENTS IN ONE (1) YEAR	Concerned Section	NP (SVP)	JAN	JAN	JAN	N/A	JAN	N/A	JAN	Internally Funded	10,000.00	10,000.00		SUPPLY AND DELIVERY OF FLOWERS FOR SPECIAL EVENTS IN ONE (1) YEAR
SUPPLY AND DELIVERY OF VARIOUS TARPULINS FOR ONE (1) YEAR	MKTG	NP (SVP)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	Internally Funded	13,500.00	13,500.00		SUPPLY AND DELIVERY OF VARIOUS TARPULINS FOR ONE (1) YEAR
SUPPLY AND DELIVERY OF VARIOUS SUPPLIES FOR MWR ACTIVITIES FOR ONE (1) YEAR	MWR	NP (SVP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	Internally Funded	41,300.00	41,300.00		SUPPLY AND DELIVERY OF VARIOUS SUPPLIES FOR MWR ACTIVITIES FOR ONE (1) YEAR
PROCUREMENT OF SERVICES OF RESOURCE SPEAKERS FOR VARIOUS MWR ACTIVITIES FOR ONE (1) YEAR	MWR	NP (SVP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	Internally Funded	96,500.00	96,500.00		PROCUREMENT OF SERVICES OF RESOURCE SPEAKERS FOR VARIOUS MWR ACTIVITIES FOR ONE (1) YEAR
SUPPLY AND DELIVERY OF VARIOUS GENERAL SERVICES AND HOUSEKEEPING SUPPLIES FOR ONE (1) YEAR	GSD	NP (SVP)	MAR	MAR	N/A	N/A	MAR	N/A	MAR	Internally Funded	15,333.76	15,333.76		SUPPLY AND DELIVERY OF VARIOUS GENERAL SERVICES AND HOUSEKEEPING SUPPLIES FOR ONE (1) YEAR
SUPPLY AND DELIVERY OF VARIOUS UPHOLSTERY AND TEXTILE SUPPLIES SUPPLIES FOR ONE (1) YEAR	GSD	NP (SVP)	MAR	MAR	N/A	N/A	MAR	N/A	MAR	Internally Funded	134,880.00	134,880.00		SUPPLY AND DELIVERY OF VARIOUS UPHOLSTERY AND TEXTILE SUPPLIES SUPPLIES FOR ONE (1) YEAR
SUPPLY AND DELIVERY OF SPARE PARTS AND CONSUMABLES FOR THE EXISTING DIGITAL COPIERS FOR ONE (1) YEAR	Concerned Section	NP (SVP)	MAR	MAR	N/A	N/A	MAR	N/A	MAR	Internally Funded	260,832.90	260,832.90		SUPPLY AND DELIVERY OF SPARE PARTS AND CONSUMABLES FOR THE EXISTING DIGITAL COPIERS FOR ONE (1) YEAR
SUPPLY AND DELIVERY OF VARIOUS APPLIANCES FOR ONE (1) YEAR	GSD	NP (SVP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	Internally Funded	457,674.40	6,874.40	450,800.00	SUPPLY AND DELIVERY OF VARIOUS APPLIANCES FOR ONE (1) YEAR
SUPPLY AND DELIVERY OF VARIOUS HARDWARE SUPPLIES AND CHEMICALS FOR ONE (1) YEAR	Concerned Section	NP (SVP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	Internally Funded	233,129.76	233,129.76		SUPPLY AND DELIVERY OF VARIOUS HARDWARE SUPPLIES AND CHEMICALS FOR ONE (1) YEAR
PROCUREMENT OF ONE (1) YEAR PEST CONTROL SERVICES FOR PAGCOR DAVAO	GSD	NP (SVP)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	Internally Funded	360,000.00	360,000.00		PROCUREMENT OF ONE (1) YEAR PEST CONTROL SERVICES FOR PAGCOR DAVAO
SUPPLY AND DELIVERY OF TWO (2) LOTS FIRE EXTINGUISHER REFILL FOR ONE (1) YEAR	SECTY	NP (SVP)	MAR	MAR	N/A	N/A	MAR	N/A	MAR	Internally Funded	99,000.00	99,000.00		SUPPLY AND DELIVERY OF TWO (2) LOTS FIRE EXTINGUISHER REFILL FOR ONE (1) YEAR
SUPPLY AND DELIVERY OF VARIOUS AUTOMOTIVE SPARE PARTS AND SUPPLIES FOR ONE (1) YEAR	GSD	NP (SVP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	Internally Funded	331,105.00	331,105.00		SUPPLY AND DELIVERY OF VARIOUS AUTOMOTIVE SPARE PARTS AND SUPPLIES FOR ONE (1) YEAR
PROCUREMENT OF ONE (1) YEAR PREVENTIVE MAINTENANCE SERVICES FOR PAGCOR VEHICLES	GSD	NP (SVP)	MAR	MAR	N/A	N/A	MAR	N/A	MAR	Internally Funded	200,000.00	200,000.00		PROCUREMENT OF ONE (1) YEAR PREVENTIVE MAINTENANCE SERVICES FOR PAGCOR VEHICLES
SUPPLY AND DELIVERY OF SPARE PARTS AND SUPPLIES FOR R&M OF VARIOUS AIRCONDITIONING SYSTEM FOR ONE (1) YEAR	GSD	NP (SVP)	MAR	MAR	N/A	N/A	MAR	N/A	MAR	Internally Funded	106,249.44	106,249.44		SUPPLY AND DELIVERY OF SPARE PARTS AND SUPPLIES FOR R&M OF VARIOUS AIRCONDITIONING SYSTEM FOR ONE (1) YEAR
PROCUREMENT OF ONE (1) YEAR EMISSION TESTING SERVICES FOR GENERATOR SET	GSD	NP (SVP)	MAR	MAR	N/A	N/A	MAR	N/A	MAR	Internally Funded	100,000.00	100,000.00		PROCUREMENT OF ONE (1) YEAR EMISSION TESTING SERVICES FOR PAGCOR VEHICLES
PROCUREMENT OF ONE (1) YEAR PREVENTIVE MAINTENANCE SERVICES FOR GENERATOR SETS	GSD	NP (SVP)	MAR	MAR	N/A	N/A	MAR	N/A	MAR	Internally Funded	140,000.00	140,000.00		PROCUREMENT OF ONE (1) YEAR PREVENTIVE MAINTENANCE SERVICES FOR GENERATOR SETS
PROCUREMENT OF ONE (1) YEAR REPAIR AND MAINTENANCE SERVICES OF SLOT MACHINE UPS	GSD	NP (SVP)	MAR	MAR	N/A	N/A	MAR	N/A	MAR	Internally Funded	300,000.00	300,000.00		PROCUREMENT OF ONE (1) YEAR REPAIR AND MAINTENANCE SERVICES OF SLOT MACHINE UPS
SUPPLY AND DELIVERY OF VARIOUS SPARE PARTS AND SUPPLIES FOR THE TRANSFER OF ELECTRICAL LOAD OF GENERATOR SET	GSD	NP (SVP)	APR	APR	N/A	N/A	APR	N/A	APR	Internally Funded	140,000.00	140,000.00		SUPPLY AND DELIVERY OF VARIOUS SPARE PARTS AND SUPPLIES FOR THE TRANSFER OF ELECTRICAL LOAD OF GENERATOR SET

PROCUREMENT OF FREIGHT AND HANDLING SERVICES FOR ONE (1) YEAR	GSD	NP (SVP)	APR	APR	N/A	N/A	APR	N/A	APR	Internally Funded	300,000.00	300,000.00	PROCUREMENT OF FREIGHT AND HANDLING SERVICES FOR ONE (1) YEAR
SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE REPAIR OF THE RESTROOM OF CF-DAVAO BULAWAN ROOM	GSD	NP (SVP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	Internally Funded	163,615.00	163,615.00	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE REPAIR OF THE RESTROOM OF CF-DAVAO BULAWAN ROOM
SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE IMPROVEMENT / RENOVATION OF PRIVATE GAMING ROOM (PGR) AREA IN CF-ILIGAN SATELLITE	GSD	NP (SVP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	Internally Funded	89,816.00	89,816.00	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE IMPROVEMENT / RENOVATION OF PRIVATE GAMING ROOM (PGR) AREA IN CF-ILIGAN SATELLITE
SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE RE-PIPING OF WATER LINE AT CF-ILIGAN SATELLITE	GSD	NP (SVP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	Internally Funded	22,822.80	22,822.80	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE RE-PIPING OF WATER LINE AT CF-ILIGAN SATELLITE
SUPPLY AND DELIVERY OF VARIOUS DAILY PERIODICALS/ NEWSPAPER FOR ONE (1) YEAR	GSD	NP (SVP)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	Internally Funded	46,632.00	46,632.00	SUPPLY AND DELIVERY OF VARIOUS DAILY PERIODICALS/ NEWSPAPER FOR ONE (1) YEAR
PROCUREMENT OF VARIOUS FOOD AND BEVERAGES (F&B) FOR VARIOUS MWR ACTIVITIES FOR ONE (1) YEAR	MWR	NP (SVP)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	Internally Funded	24,100.00	24,100.00	PROCUREMENT OF VARIOUS FOOD AND BEVERAGES (F&B) FOR VARIOUS MWR ACTIVITIES FOR ONE (1) YEAR
SUPPLY AND DELIVERY OF TWO (2) LOTS MAIN CIRCUIT BREAKER	GSD	NP (SVP)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	Internally Funded	460,000.00	460,000.00	SUPPLY AND DELIVERY OF TWO (2) LOTS MAIN CIRCUIT BREAKER
SUPPLY AND DELIVERY OF FOOD AND BEVERAGES (F&B) FOR SHOWER OF BINGO EVENT IN CF-DAVAO	GSD	DIRECT CONTRACTING	FEB	N/A	N/A	N/A	FEB	N/A	FEB	Internally Funded	306,400.00	306,400.00	SUPPLY AND DELIVERY OF FOOD AND BEVERAGES (F&B) FOR SHOWER OF BINGO EVENT IN CF-DAVAO
SUPPLY AND DELIVERY OF FOOD AND BEVERAGES (F&B) FOR SHOWER OF BINGO EVENT IN ILIGAN CITY	GSD	DIRECT CONTRACTING	FEB	N/A	N/A	N/A	FEB	N/A	FEB	Internally Funded	304,320.00	304,320.00	SUPPLY AND DELIVERY OF FOOD AND BEVERAGES (F&B) FOR SHOWER OF BINGO EVENT IN ILIGAN CITY
PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR CF-DAVAO VIP PLAYERS, CUSTOMERS AND CASINO GUESTS	MKTG	DIRECT CONTRACTING	JAN	N/A	N/A	N/A	JAN	N/A	JAN	Internally Funded	21,400,000.00	21,400,000.00	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR CF-DAVAO VIP PLAYERS, CUSTOMERS, CASINO GUESTS AND OFFICERS
PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR VIP PLAYERS, CUSTOMERS AND CASINO GUESTS OF PAGCOR APO VIEW SATELLITE IN DAVAO CITY	MKTG	DIRECT CONTRACTING	JAN	N/A	N/A	N/A	JAN	N/A	JAN	Internally Funded	2,560,000.00	2,560,000.00	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR VIP PLAYERS, CUSTOMERS, CASINO GUESTS AND OFFICERS OF PAGCOR APO VIEW SATELLITE IN DAVAO CITY
PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR VIP PLAYERS, CUSTOMERS AND CASINO GUESTS OF PAGCOR TAGUM SATELLITE	MKTG	DIRECT CONTRACTING	JAN	N/A	N/A	N/A	JAN	N/A	JAN	Internally Funded	2,650,000.00	2,650,000.00	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR VIP PLAYERS, CUSTOMERS, CASINO GUESTS AND OFFICERS OF PAGCOR TAGUM SATELLITE
PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR VIP PLAYERS, CUSTOMERS AND CASINO GUESTS OF PAGCOR ILIGAN SATELLITE	MKTG	DIRECT CONTRACTING	JAN	N/A	N/A	N/A	JAN	N/A	JAN	Internally Funded	2,950,000.00	2,950,000.00	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR VIP PLAYERS, CUSTOMERS, CASINO GUESTS AND OFFICERS OF PAGCOR ILIGAN SATELLITE
PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR PAGCOR OFFICERS IN CF-DAVAO	Concerned Section	DIRECT CONTRACTING	FEB	N/A	N/A	N/A	FEB	N/A	FEB	Internally Funded	925,000.00	925,000.00	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR PAGCOR OFFICERS AND VARIOUS MEETINGS IN CF-DAVAO
PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR PAGCOR OFFICERS IN PAGCOR APO VIEW SATELLITE	Concerned Section	DIRECT CONTRACTING	FEB	N/A	N/A	N/A	FEB	N/A	FEB	Internally Funded	100,000.00	100,000.00	PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR PAGCOR OFFICERS AND VARIOUS MEETINGS IN PAGCOR APO VIEW SATELLITE

PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR PAGCOR OFFICERS IN PAGCOR TAGUM SATELLITE	Concerned Section	DIRECT CONTRACTING	FEB	N/A	N/A	N/A	FEB	N/A	FEB	Internally Funded	100,000.00	100,000.00		PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR PAGCOR OFFICERS AND VARIOUS MEETINGS IN PAGCOR TAGUM SATELLITE
PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR PAGCOR OFFICERS IN PAGCOR ILIGAN SATELLITE	Concerned Section	DIRECT CONTRACTING	FEB	N/A	N/A	N/A	FEB	N/A	FEB	Internally Funded	200,000.00	200,000.00		PROCUREMENT OF ONE (1) YEAR FOOD & BEVERAGE (F&B) SERVICE CONTRACT FOR PAGCOR OFFICERS AND VARIOUS MEETINGS IN PAGCOR ILIGAN SATELLITE
SUPPLY AND DELIVERY OF TONERS AND DRUM KITS FOR EXISTING KYOCERA DIGITAL COPIERS FOR ONE (1) YEAR	Concerned Section	DIRECT CONTRACTING	FEB	N/A	N/A	N/A	FEB	N/A	FEB	Internally Funded	201,109.60	201,109.60		SUPPLY AND DELIVERY OF TONERS AND DRUM KITS FOR EXISTING CANON DIGITAL COPIERS FOR ONE (1) YEAR
SUPPLY AND DELIVERY OF TONERS FOR EXISTING SHARP DIGITAL COPIER FOR ONE (1) YEAR	Concerned Section	DIRECT CONTRACTING	FEB	N/A	N/A	N/A	FEB	N/A	FEB	Internally Funded	96,000.00	96,000.00		SUPPLY AND DELIVERY OF TONERS FOR EXISTING SHARP DIGITAL COPIER FOR ONE (1) YEAR
SUPPLY AND DELIVERY OF BINGO BULBS FOR ONE (1) YEAR	BINGO SECTION	DIRECT CONTRACTING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	Internally Funded	9,000.00	9,000.00		SUPPLY AND DELIVERY OF BINGO BULBS FOR ONE (1) YEAR
PROCUREMENT OF SERVICES OF ONE (1) RETAINER DENTIST	HSU	NP (HTC)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	Internally Funded	360,000.00	360,000.00		PROCUREMENT OF SERVICES OF ONE (1) RETAINER DENTIST
PROCUREMENT OF SERVICES OF ONE (1) RETAINER PHYSICIAN	HSU	NP (HTC)	JAN	JAN	N/A	N/A	JAN	N/A	JAN	Internally Funded	240,000.00	240,000.00		PROCUREMENT OF SERVICES OF ONE (1) RETAINER PHYSICIAN
PROCUREMENT OF LEASE OF VENUE FOR THE CONDUCT OF SHOWER OF MILLIONS BINGO EVENT	IH-BINGO	NP (LRP)	FEB	FEB	N/A	N/A	FEB	N/A	FEB	Internally Funded	260,000.00	260,000.00		LEASE OF VENUE FOR THE CONDUCT OF SHOWER OF MILLIONS BINGO EVENT
PROCUREMENT OF ONE (1) LOT, THREE (3) YEAR LEASE CONTRACT FOR CF-DAVAO STAFFHOUSE	GSD	NP (LRP)	MAR	MAR	N/A	N/A	MAR	N/A	MAR	Internally Funded	2,160,000.00	2,160,000.00		ONE (1) LOT, THREE (3) YEAR LEASE CONTRACT FOR CF-DAVAO STAFFHOUSE
SUPPLY AND DELIVERY OF COMMON USE OFFICE SUPPLIES FOR ONE (1) YEAR	Concerned Section	Agency to Agency (PS-DBM)/ SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Funded	1,899,293.68	1,887,293.68	12,000.00	SUPPLY AND DELIVERY OF COMMON USE OFFICE SUPPLIES FOR ONE (1) YEAR
PROCUREMENT OF ONE (1) LOT MICROBIOLOGICAL/ BACTERIOLOGICAL WATER ANALYSIS SERVICES	GSD	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Funded	5,500.00	5,500.00		PROCUREMENT OF ONE (1) LOT MICROBIOLOGICAL/ BACTERIOLOGICAL WATER ANALYSIS SERVICES
SUPPLY AND DELIVERY OF MONEY COUNTING GOWN AND MASKS	GSD	SHOPPING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	Internally Funded	2,950.00	2,950.00		SUPPLY AND DELIVERY OF MONEY COUNTING GOWN AND MASKS
SUPPLY AND DELIVERY OF SLOT MACHINE FORMS AND BINGO PERIPHERALS FOR ONE (1) YEAR	GSD	SHOPPING	JAN	N/A	N/A	N/A	JAN	N/A	JAN	Internally Funded	245,117.50	245,117.50		SUPPLY AND DELIVERY OF SLOT MACHINE FORMS AND BINGO PERIPHERALS FOR ONE (1) YEAR
SUPPLY AND DELIVERY OF FOOD AND BEVERAGES (F&B) FOR SHOWER OF BINGO EVENT IN CAGAYAN DE ORO CITY	GSD	SHOPPING	MAR	N/A	N/A	N/A	MAR	N/A	MAR	Internally Funded	304,320.00	304,320.00		SUPPLY AND DELIVERY OF FOOD AND BEVERAGES (F&B) FOR SHOWER OF BINGO EVENT IN CAGAYAN DE ORO CITY
SUPPLY AND DELIVERY OF SNACKS FOR REGULAR BINGO SESSIONS FOR ONE (1) YEAR	GSD	SHOPPING	JAN	N/A	N/A	N/A	JAN	N/A	JAN	Internally Funded	292,353.60	292,353.60		SUPPLY AND DELIVERY OF SNACKS FOR REGULAR BINGO SESSIONS FOR ONE (1) YEAR
											53,827,441.13	53,364,641.13	462,800.00	
SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR THE RENOVATION OF CUSTOMER'S COMFORT ROOMS IN CF-DAVAO	GSD	PUBLIC BIDDING/ NP(2FB)	SEPT	SEPT	SEPT	N/A	S	SEPT	SEPT	Internally Funded	500,000.00	-	500,000.00	SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR THE RENOVATION OF CUSTOMER'S COMFORT ROOMS IN CF-DAVAO
SUPPLY, DELIVERY AND INSTALLATION OF CARPET FOR CF-APO VIEW SATELLITE	GSD	PUBLIC BIDDING/ NP(2FB)	OCT	OCT	OCT	N/A	OCT	OCT	OCT	Internally Funded	2,800,000.00	-	2,800,000.00	SUPPLY, DELIVERY AND INSTALLATION OF CARPET FOR CF-APO VIEW SATELLITE

for inclusion in the next revision to be prepared by HO/ASB

SUPPLY AND DELIVERY OF VARIOUS SLOT MACHINE EQUIPMENT (HOME OFFICE)	SD	PUBLIC BIDDING/ NP(2FB)	OCT	OCT	OCT	N/A	OCT	OCT	OCT	Internally Funded	805,000.00	-	805,000.00	SUPPLY AND DELIVERY OF VARIOUS SLOT MACHINE EQUIPMENT (HOME OFFICE)
SUPPLY AND DELIVERY OF TWO (2) LOTS GAMING AND SLOT MACHINE FURNITURE AND FIXTURES	GD	PUBLIC BIDDING/ NP(2FB)	JUL	JUL	JUL	N/A	JUL	JUL	JUL	Internally Funded	2,327,921.24	-	2,327,921.24	SUPPLY AND DELIVERY OF TWO (2) LOTS GAMING AND SLOT MACHINE FURNITURE AND FIXTURES
SUPPLY AND DELIVERY OF ONE (1) UNIT EXECUTIVE VAN FOR CF-DAVAO	GSD	PUBLIC BIDDING/ NP (2FB)	JUL	JUL	JUL	N/A	JUL	JUL	JUL	Internally Funded	1,400,000.00	-	1,400,000.00	SUPPLY AND DELIVERY OF ONE (1) UNIT EXECUTIVE VAN FOR CF-DAVAO
SUPPLY AND DELIVERY OF THREE (3) LOTS SURVEILLANCE EQUIPMENT	SURV	PUBLIC BIDDING/ NP(2FB)	MAR	MAR	MAR	N/A	MAR	MAR	MAR	Internally Funded	5,643,268.45	-	5,643,268.45	SUPPLY AND DELIVERY OF THREE (3) LOTS SURVEILLANCE EQUIPMENT
SUPPLY AND DELIVERY OF VARIOUS ENTERTAINMENT EQUIPMENT AND PARAPHERNALIAS	GSD	PUBLIC BIDDING/ NP(2FB)	AUG	AUG	AUG	N/A	AUG	AUG	AUG	Internally Funded	2,925,500.00	-	2,925,500.00	SUPPLY AND DELIVERY OF VARIOUS ENTERTAINMENT EQUIPMENT AND PARAPHERNALIAS
SUPPLY AND DELIVERY OF TWO (2) LOTS FAX MACHINES AND PHOTOCOPIERS	Concerned Section	PUBLIC BIDDING/ NP(2FB)	JUL	JUL	JUL	N/A	JUL	JUL	JUL	Internally Funded	928,000.00	-	928,000.00	SUPPLY AND DELIVERY OF TWO (1) LOTS FAX MACHINES AND PHOTOCOPIERS
SUPPLY AND DELIVERY OF NINE (9) UNITS AIRCONDITIONING UNITS FOR ONE (1) YEAR	GSD	PUBLIC BIDDING/ NP(2FB)	JUL	JUL	JUL	N/A	JUL	JUL	JUL	Internally Funded	1,210,000.00	-	1,210,000.00	SUPPLY AND DELIVERY OF NINE (9) UNITS AIRCONDITIONING UNITS FOR ONE (1) YEAR
SUPPLY AND DELIVERY OF VARIOUS MACHINERIES AND EQUIPMENT	Concerned Section	PUBLIC BIDDING/ NP(2FB)	SEPT	SEPT	SEPT	N/A	SEPT	SEPT	SEPT	Internally Funded	863,800.00	-	863,800.00	SUPPLY AND DELIVERY OF VARIOUS MACHINERIES AND EQUIPMENT
SUPPLY AND DELIVERY OF VARIOUS I.T. EQUIPMENT	Concerned Section	PUBLIC BIDDING/ NP(2FB)	JUL	JUL	JUL	N/A	JUL	JUL	JUL	Internally Funded	2,471,850.00	-	2,471,850.00	SUPPLY AND DELIVERY OF VARIOUS I.T. EQUIPMENT
SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR THE RENOVATION OF CUSTOMER'S COMFORT ROOMS IN CF-ILIGAN SATELLITE	GSD	NP (SVP)	SEPT	SEPT	N/A	N/A	SEPT	N/A	SEPT	Internally Funded	300,000.00	-	300,000.00	SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR THE RENOVATION OF CUSTOMER'S COMFORT ROOMS IN CF-ILIGAN SATELLITE
SUPPLY AND DELIVERY OF VARIOUS COMMUNICATION EQUIPMENT	SM	NP (SVP)	JUN	JUN	N/A	N/A	JUN	N/A	JUN	Internally Funded	269,000.00	-	269,000.00	SUPPLY AND DELIVERY OF VARIOUS COMMUNICATION EQUIPMENT
SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT	Concerned Section	NP (SVP)	JUN	JUN	N/A	N/A	JUN	N/A	JUN	Internally Funded	458,950.00	-	458,950.00	SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT
SUPPLY AND DELIVERY OF VARIOUS OFFICE FURNITURES AND FIXTURES	Concerned Section	NP (SVP)	APR	APR	N/A	N/A	APR	N/A	APR	Internally Funded	222,000.00	-	222,000.00	SUPPLY AND DELIVERY OF VARIOUS OFFICE FURNITURES AND FIXTURES
SUPPLY AND DELIVERY OF TWO (2) UNITS LOG BOX	HRS	DIRECT CONTRACTING	FEB	N/A	N/A	N/A	FEB	N/A	FEB	Internally Funded	124,000.00	-	124,000.00	SUPPLY AND DELIVERY OF TWO (2) UNITS LOG BOX
											23,249,289.69	-	23,249,289.69	

77,076,730.82

23,712,089.69

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\* Basis for formula - OPEX and CAPEX by Group Worksheet