

Philippine Amusement and Gaming Corporation, Casino Filipino - Olongapo Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OLO-001	Supply and Delivery of Office Supplies (Non-Common Use Supplies)	PPS	Nego Proc (Small Value)	N/A	MAR	MAR	MAR	Internally Funded	13,130.00	13,130.00	N/A	
	CF-OLO Main								4,000.00	4,000.00	N/A	
	Subic Satellite								9,130.00	9,130.00	N/A	
	Venezia Satellite										N/A	
OLO-002	Supply and Delivery of Various Printed Forms	PPS	Nego Proc (Small Value)	FEB	MAR	MAR	MAR	Internally Funded	124,990.00	124,990.00	N/A	
	CF-OLO Main								70,990.00	70,990.00	N/A	
	Subic Satellite								51,750.00	51,750.00	N/A	
	Venezia Satellite								2,250.00	2,250.00	N/A	
OLO-003	Supply and Delivery of Consumables for Existing Duplicating Machine	PPS	Direct Contracting	N/A	MAR	MAR	MAR	Internally Funded	130,200.00	130,200.00	N/A	
OLO-004	Supply and Delivery of Ribbon for Existing PTS Card Printer	Gaming	Direct Contracting	N/A	APR	APR	APR	Internally Funded	30,000.00	30,000.00	N/A	
OLO-005	Supply and Delivery of Various Groceries	GSS	Public Bidding	JAN	FEB	FEB	FEB	Internally Funded	1,194,156.14	1,194,156.14	N/A	Consolidated Food Supplies and VIP Amenities
OLO-006	Supply and Delivery of Purified Drinking Water	GSS	Public Bidding	APR	MAY	MAY	MAY	Internally Funded	605,000.00	605,000.00	N/A	
OLO-007	Supply and Delivery of Two (2) Lots Various Toiletries and Sanitation Items	GSS	Nego Proc (Small Value)	FEB	FEB	MAR	MAR	Internally Funded	313,626.46	313,626.46	N/A	
OLO-008	Supply and Delivery of Various Wine & Liquor	Marketing Section	Nego Proc (Small Value)	MAR	APR	APR	APR	Internally Funded	400,100.00	400,100.00	N/A	
OLO-009	Catering Services for the Chinese New Year and Valentine's Day Events of Casino Filipino-Olongapo	Marketing Section	Nego Proc (Small Value)	N/A	JAN	JAN	FEB	Internally Funded	30,000.00	30,000.00	N/A	First quarter catering requirements
OLO-010	Catering Services for the Monthly Themed Events of Casino Filipino-Olongapo	Marketing Section	Nego Proc (Small Value)	FEB	FEB	MAR	MAR	Internally Funded	170,000.00	170,000.00	N/A	
OLO-011	Supply and Delivery of Various Giveaways and Raffle Prizes for Casino Filipino-Olongapo Guests	Marketing Section	Public Bidding	MAR	APR	APR	APR	Internally Funded	870,600.00	870,600.00	N/A	
OLO-012	Printing of Bingo Tickets and Tarpaulin Posters	Marketing Section	Nego Proc (Small Value)	MAR	MAR	MAR	MAR	Internally Funded	106,400.00	106,400.00	N/A	

OLO-013	Food and Beverage (F&B) Service for the Guests of Casino Filipino Olongapo by Wimpy's Restaurant	Marketing Section	Direct Contracting	N/A	FEB	FEB	FEB	Internally Funded	2,000,000.00	2,000,000.00	N/A	
OLO-014	Food and Beverage (F&B) Service for the Guests Including Weekend Buffets of Casino Filipino Olongapo by Seafood by the Bay Restaurant	Marketing Section	Direct Contracting	N/A	FEB	FEB	FEB	Internally Funded	2,000,000.00	2,000,000.00	N/A	
OLO-015	Food and Beverage (F&B) Service for the Guests of Casino Filipino Olongapo by Max's Restaurant	Marketing Section	Direct Contracting	N/A	JUL	AUG	AUG	Internally Funded	1,500,000.00	1,500,000.00	N/A	
OLO-016	Catering Service for the Branch Anniversary	GSS	Nego Proc (Small Value)	N/A	OCT	OCT	OCT	Internally Funded	267,000.00	267,000.00	N/A	
OLO-017	Supply, Delivery and Testing of Various Appliances and Gadgets	CFO	Public Bidding	MAR	MAR	APR	APR	Internally Funded	3,034,926.44	N/A	3,034,926.44	
OLO-018	Supply, Delivery and Testing of Various Communication Equipment	IT Section	Public Bidding	APR	APR	MAY	MAY	Internally Funded	506,000.00	N/A	506,000.00	
OLO-019	Supply, Delivery, Installation, Testing and Commissioning of Various Electrical Equipment	GSS	Public Bidding	FEB	FEB	MAR	MAR	Internally Funded	1,424,715.00	N/A	1,424,715.00	
OLO-020	Supply, Delivery, Installation and Testing of Various Entertainment Equipment	Marketing Section	Public Bidding	APR	APR	MAY	MAY	Internally Funded	600,000.00	N/A	600,000.00	
OLO-021	Supply, Delivery and Testing of Various IT Equipment	IT Section	Public Bidding	APR	APR	MAY	MAY	Internally Funded	2,866,400.00	N/A	2,866,400.00	
OLO-022	Supply and Delivery of Two (2) Units Motor Vehicles	GSS	Public Bidding	APR	APR	MAY	MAY	Internally Funded	7,000,000.00	N/A	7,000,000.00	
OLO-023	Supply and Delivery of Various Office Equipment	CFO	Nego Proc (Small Value)	MAR	MAR	APR	APR	Internally Funded	394,000.00	N/A	394,000.00	
OLO-024	Supply and Delivery of Various Office Furnitures	CFO	Public Bidding	APR	MAY	MAY	MAY	Internally Funded	1,029,158.00	N/A	1,029,158.00	
OLO-025	Supply, Delivery, Installation, Testing and Commissioning of Generator Set	GSS	Public Bidding	MAR	MAR	APR	APR	Internally Funded	5,000,000.00	N/A	5,000,000.00	
OLO-026	Supply, Delivery and Testing of Various Surveillance Equipment	Surveillance	Public Bidding	MAR	MAR	APR	APR	Internally Funded	1,360,630.00	N/A	1,360,630.00	
OLO-027	Supply and Delivery of Tools	GSS	Nego Proc (Small Value)	N/A	JUN	JUN	JUN	Internally Funded	49,000.00	N/A	49,000.00	
OLO-028	Lease of Space for a Gaming Facility for Casino Filipino-Olongapo for Fifteen (15) Years	GSS	Nego Proc (Lease of Real Property)	N/A	JAN	FEB	FEB	Internally Funded	416,257,155.23	416,257,155.23	N/A	Continuing Project of CY 2015

OLO-029	Lease of Staff House I for Three (3) Years	GSS	Nego Proc. (Lease of Real Property)	N/A	MAR	MAR	MAR	Internally Funded	664,987.56	664,987.56	N/A	
OLO-030	Lease of Staff House II for Three (3) Years	GSS	Nego Proc. (Lease of Real Property)	N/A	JUL	AUG	AUG	Internally Funded	957,633.73	957,633.73	N/A	
OLO-031	Lease of ESD Staff House Three (3) Years	GSS	Nego Proc. (Lease of Real Property)	N/A	APR	MAY	MAY	Internally Funded	431,755.62	431,755.62	N/A	
OLO-032	Lease of Parking/Warehouse for Three (3) Years	GSS	Nego Proc. (Lease of Real Property)	N/A	APR	APR	MAY	Internally Funded	1,092,341.25	1,092,341.25	N/A	
OLO-033	Printing of Accountable Forms for the Customer Relations Section	CRS	Nego Proc. (Small Value)	N/A	JAN	JAN	JAN	Internally Funded	9,000.00	9,000.00	N/A	Continuing Project of CY 2015
OLO-034	Supply and Delivery of Various I.T. Peripherals and Accessories	IT Section	Nego Proc. (Small Value)	JUL	JUL	JUL	JUL	Internally Funded	103,177.70	103,177.70	N/A	
OLO-035	Refilling of Fire Extinguishers	Security	Nego Proc. (Small Value)	NA	APR	MAY	MAY	Internally Funded	28,000.00	28,000.00	N/A	
OLO-036	Supply and Delivery of Spare Tires for Existing Service Vehicles	GSS	Nego Proc. (Small Value)	APR	APR	APR	APR	Internally Funded	118,888.00	118,888.00	N/A	
OLO-037	Supply and Delivery of Various Building and Construction Materials	GSS	Nego Proc. (Small Value)	JUL	JUL	JUL	AUG	Internally Funded	412,605.30	412,605.30	N/A	
OLO-038	Postage and Delivery Services for One (1) Year	HR Section	Nego Proc. (Small Value)	N/A	MAR	MAR	MAR	Internally Funded	49,100.00	49,100.00	N/A	

453,144,676.43

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Prepared and Recommending Approval by:


NANCY C. ORCULLO
 BBAC Chairperson, CF-Olongapo

Checked by:


VIDAL T. CABIGON, JR.
 Officer-in-Charge
 Bids and Awards Services Department

Approved by the Board of Directors:
 [Head of the Procuring Entity (HOPE)]


CRISTINO L. NAGUIAT, JR.
 Chairman & Chief Executive Officer