

Name of Agency: (Philippine Amusement and Gaming Corporation, Casino Filipino - Laoag) Annual Procurement Plan FY2017

BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of employees' uniforms and other clothing materials	LMS/GSS	Nego Proc (Small Value)	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	16,809.00	16,809.00		
	Procurement of annual medical examination services	ASU	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	1,050,000.00	1,050,000.00		
	Procurement of neuropsychological evaluation services	ASU	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	9,000.00	9,000.00		
	Supply and delivery of non-stock office supplies and materials	LMS/GSS	Nego Proc (Small Value)	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	171,279.75	171,279.75		
	Supply and delivery of IT and communication supplies and materials	ITS	Nego Proc (Small Value)	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	201,316.51	201,316.51		
	Supply and delivery of accountable and other forms	LMS/GSS	Nego Proc (Small Value)	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	261,570.32	261,570.32		
	Supply and delivery of food supplies	LMS/GSS	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	204,940.80	204,940.80		
	Supply and delivery of drugs and medicines	ASU	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	202,620.91	202,620.91		
	Supply and delivery of medical and dental supplies and materials	ASU	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	198,925.92	198,925.92		
	Supply and delivery of liquid petroleum fuel and products	LMS/GSS	Nego Proc (Small Value)	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	318,300.00	318,300.00		
	Supply and delivery of security and surveillance supplies and materials	SURVEILLANCE	Nego Proc (Small Value)	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	101,205.59	101,205.59		
	Supply and delivery of gaming supplies and materials	GAMING	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	2,268,306.44	2,268,306.44		
	Supply and delivery of slot machine supplies and materials	SM	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	18,585.00	18,585.00		
	Supply and delivery of bingo supplies and materials	BINGO	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	70,560.00	70,560.00		
	Supply and delivery of construction and maintenance supplies and materials	LMS/GSS	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	910,041.85	910,041.85		

BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of housekeeping supplies and materials	LMS/GSS	Nego Proc (Small Value)	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	260,105.38	260,105.38		
SVP17-00002LAO	Supply and delivery of motor vehicle maintenance supplies and materials	TRANSPORT	Nego Proc (Small Value)	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	270,270.00	270,270.00		
	Procurement of courier services for delivery of documents	HRS	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	150,000.00	150,000.00		
	Procurement of mobile telephone subscription	ITS	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	144,000.00	144,000.00		
	Procurement of lease for staff house	LMS/GSS	Nego Proc-Lease of Real Property	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	894,600.00	894,600.00		
	Supply and delivery of food and beverage for casino guests	MARKETING	Direct Contracting	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	3,000,000.00	3,000,000.00		
	Procurement of retainers	ASU	Nego Proc-Highly Technical	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	420,000.00	420,000.00		
	Procurement of janitorial services	LMS/GSS	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	3,861,604.80	3,861,604.80		
	Procurement of private security agency services	SECURITY	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	1,374,122.40	1,374,122.40		
	Supply and delivery of labor and materials for building maintenance	LMS/GSS	Nego Proc (Small Value)	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	48,000.00	48,000.00		
	Supply and delivery of labor and materials for motor vehicle maintenance services	LMS/GSS	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	343,551.63	343,551.63		
	Procurement of miscellaneous services	LMS/GSS	Nego Proc (Small Value)	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	62,040.00	62,040.00		
	Supply and delivery of office equipment	LMS/GSS	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	582,261.56		582,261.56	
	Supply and delivery of office furniture and fixtures	LMS/GSS	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	162,156.66		162,156.66	
	Supply and delivery of gaming furniture and fixtures	LMS/GSS	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	42,000.00		42,000.00	
	Supply and delivery of IT equipment	ITS	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	400,972.22		400,972.22	
	Supply and delivery of communication equipment	ITS	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	14,657.20		14,657.20	

BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of ID/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of security and surveillance equipment	SURVEILLANCE	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	1,218,233.64		1,218,233.64	
	Supply and delivery of gaming equipment	GAMING	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	63,252.00		63,252.00	
	Supply and delivery of cameras and other video equipment	SURVEILLANCE	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	341,622.00		341,622.00	
	Supply and delivery of maintenance equipment	LMS/GSS	Nego Proc (Small Value)	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	25,440.00		25,440.00	
	Supply and delivery of housekeeping equipment	LMS/GSS	Nego Proc (Small Value)	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	213,169.80		213,169.80	
	Supply and delivery of software licenses	ITS	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	45,509.13		45,509.13	
	Provision for Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	LMS/GSS	Shopping (Unforeseen Contingency)	Jan-17	Feb-17	Mar-17	Apr-17	Internally Fund	600,000.00		600,000.00	
	Provision for Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment	LMS/GSS	Shopping (Unforeseen Contingency)	Jan-17	Feb-17	Mar-17	Apr-17	Internal Fund	220,000.00		220,000.00	
REVISION AS OF JANUARY 12,2017 (Approved by OIG on January 12,2017)												
SVP17-00001LAO / SVP17-00004LAO	Supply and delivery of food supplies	LMS/GSS	Nego. Proc (Small Value)	Jan 2017	Jan 2017	Feb 2017	Mar 2017	Internally Fund	204,940.80	204,940.80		Change of Mode of Procurement from Public Bidding to Nego. Proc. (Small Value)
SVP17-00005LAO/ SVP17-00011LAO/ SVP17-00012LAO	Supply and delivery of drugs and medicines	ASU	Nego. Proc (Small Value)	Jan 2017	Jan 2017	Feb 2017	Mar 2017	Internally Fund	202,620.91	202,620.91		Change of Mode of Procurement from Public Bidding to Nego. Proc. (Small Value)
SVP17-00005LAO/ SVP17-00011LAO/ SVP17-00012LAO	Supply and delivery of medical and dental supplies and materials	ASU	Nego. Proc (Small Value)	Jan 2017	Jan 2017	Feb 2017	Mar 2017	Internally Fund	198,925.92	198,925.92		Change of Mode of Procurement from Public Bidding to Nego. Proc. (Small Value)
	Procurement of courier services for delivery of documents	HRS	Nego. Proc (Small Value)	Jan 2017	Jan 2017	Feb 2017	Mar 2017	Internally Fund	150,000.00	150,000.00		Change of Mode of Procurement from Public Bidding to Nego. Proc. (Small Value)

BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of labor and materials for motor vehicle maintenance services	TARU	Nego. Proc (Small Value)	Jan 2017	Jan 2017	Feb 2017	Mar 2017	Internally Fund	343,551.63	343,551.63		Change of Mode of Procurement from Public Bidding to Nego. Proc. (Small Value)
REVISION AS OF JANUARY 25, 2017 (Approved by OIC on January 31, 2017)												
SVP17-00008LAO	Supply and Delivery of Construction and Maintenance Supplies and Materials	LMS/GSS	Nego. Proc (Small Value)	Feb 2017	Feb 2017	Mar 2017	Apr 2017	Internally Fund	820,095.00	820,095.00		Decrease in Budget from PhP910,041.85 to PhP820,095.00. Change of Mode of Procurement from Public Bidding to Nego. Proc. (Small Value)
REVISION AS OF FEBRUARY 3, 2017 (Approved by OIC on February 8, 2017)												
	Supply and Delivery of Food for Casino Guests	MARKETING	Direct Contracting	Feb 2017	Feb 2017	Mar 2017	Apr 2017	Internally Fund	2,000,000.00	2,000,000.00		From the original approved budget of PhP3,000,000.00, to separate the procurement of Beverages requirement amounting to PhP998,716.80. Change of Project title
SVP17-00003LAO/ SVP17-00010LAO/ SVP17-00013LAO	Supply and Delivery of Beverages for Casino Guests	MARKETING	Nego. Proc (Small Value)	Feb 2017	Feb 2017	Mar 2017	Apr 2017	Internally Fund	998,716.80	998,716.80		Change of Mode of Procurement from Direct Contracting to Nego. Proc. (Small Value). Change of Project Title to separate the procurement of the requirement.
NEW PROJECT AS OF FEBRUARY 8, 2017 (Approved by BOD March 8, 2017)												
	Three (3) Lots Supply and Delivery of Promotion Materials, Decoration and Giveaways for Marketing Themed Events	MARKETING	Nego. Proc (Small Value)	Feb 2017	Feb 2017	Mar 2017	Apr 2017	Internally Fund	159,500.00	159,500.00		
SVP17-00006LAO	Supply and Delivery of Food and Beverages for Various Themed Events	MARKETING	Nego. Proc (Small Value)	Feb 2017	Feb 2017	Mar 2017	Apr 2017	Internally Fund	226,276.00	226,276.00		
NEW PROJECT AS OF FEBRUARY 15, 2017 (Approved by C/CEO on March 10, 2017)												
SVP17-00009LAO	Supply and Delivery of Food and Beverages for QUARTERLY TOURNAMENT GAMES 2017	MARKETING	Nego. Proc (Small Value)	Mar 2017	Mar 2017	Apr 2017	Apr 2017	Internally Fund	80,000.00	80,000.00		

BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REVISION AS OF MARCH 14, 2017 (Approved by OIC on March 15, 2017)</b>												
NPEC17-001LAO-03	Supply and Delivery of Food for Casino Guests	MARKETING	Nego. Proc (Emergency Cases)	Mar 2017	Mar 2017	Apr 2017	Apr 2017	Internally Fund	500,000.00	500,000.00		to be deducted from the approved APP 3rd revision for the Supply and Delivery of Food for Casino Guests thru Direct Contracting amounting to PHP2,000,000.00. Change of Mode of Procurement from Direct Contracting to Emergency Cases the amount of Php500,000.00
<b>NEW PROJECT AS OF FEBRUARY 28, 2017 (Approved by BOD on April 19, 2017)</b>												
SVP17-00007LAO	Supply and Delivery of Various Raffle Items for Reel Deal National Promo	MARKETING	Nego. Proc (Small Value)	Mar 2017	Mar 2017	Mar 2017	Mar 2017	Internally Fund	292,000.00	292,000.00		
SVP17-00014LAO	Procurement of Flower Pot	MARKETING	Nego. Proc (Small Value)	Mar 2017	Mar 2017	Mar 2017	Mar 2017	Internally Fund	30,000.00	30,000.00		

1. **PROGRAM (BESF)**— A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. **PROJECT (BESF)**— Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

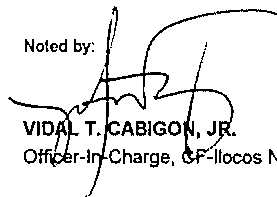
Prepared by:

ATTY. JEREMY B. LUGLUG  
Vice-Chairperson, BBAC CF-Ilocos Norte



Noted by:

VIDAL T. CABIGON, JR.  
Officer-in-Charge, CF-Ilocos Norte



Approved by:

ANDREA D. DOMINGO  
Chairman & CEO / Head of the Procuring Entity