

Annual Procurement Plan for 2017

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION

CASINO FILIPINO - MALATE

BAC / Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAL-002 NPSVP17-003MAL-06, NPSVP17-007MAL-07	Supply and delivery of non-stock office supplies and materials	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-17	Feb-17	Mar-17	Apr-17	Internal	365,496.45	365,496.45		Various direct items for office use
MAL-003 NPSVP17-001MAL-06, NPSVP17-009MAL-07, NPSVP17-011MAL-08	Supply and delivery of IT and communication supplies and materials	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-17	Feb-17	Mar-17	Apr-17	Internal	232,487.95	232,487.95		Various IT and communication supplies
MAL-004 NPSVP17-005MAL-07	Supply and delivery of printed forms	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-17	Feb-17	Mar-17	Apr-17	Internal	85,577.60	85,577.60		Supply and delivery of printed forms for various divisions/sections
MAL-005 PB17-003MAL-3a-04	Supply and delivery of five (5) gallon purified drinking water	General Services	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internal	896,700.00	896,700.00		5 Gallon purified drinking water
MAL-006 NPSVP17-004MAL-06, NPSVP17-008MAL-07, NPSVP17-010MAL-08	Supply and delivery of medical and dental supplies and materials	Health Services	Negotiated Procurement (Small Value Procurement)	Jan-17	Feb-17	Mar-17	Apr-17	Internal	47,950.00	47,950.00		Defibrillator battery and re-fill of oxygen tank
MAL-007 PB17-005MAL-06	Supply and delivery of construction and maintenance supplies and materials	Various Sections / Divisions	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internal	1,392,240.84	1,392,240.84		Various hardware materials for repairs and maintenance
MAL-008 SVP17-00002MAL	Supply and delivery of housekeeping supplies and materials	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-17	Feb-17	Mar-17	Apr-17	Internal	187,337.29	187,337.29		Liquid Hand Soap, Ashtrays and supplies and materials for mass use
MAL-010 SVP17-00004MAL	Rental of bingo chairs and tables	Marketing	Negotiated Procurement (Small Value Procurement)	Jan-17	Feb-17	Mar-17	Apr-17	Internal	140,000.00	140,000.00		Table and chair rentals for Bingo sessions
MAL-011 PB17-004MAL-05	Procurement of janitorial services	General Services	Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Internal	66,760,794.00	66,760,794.00		Janitorial services for a period of 3 years

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MAL-014 PB17-006MAL-09, PB17-008MAL-10	Supply and delivery of office equipment	Various Sections / Divisions	Public Bidding	Feb-17	Mar-17	May-17	May-17	Internal	734,704.75		734,704.75	Various office equipment
MAL-015 NPSVP17-019MAL-11, NPSVP17-023MAL-12	Supply and delivery of office furniture and fixtures	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Feb-17	Mar-17	May-17	May-17	Internal	173,650.00		173,650.00	Various chairs and cabinets for office use
MAL-016 NPSVP17-017MAL-11, NPSVP17-022MAL-12	Supply and delivery of digital signage	Security	Negotiated Procurement (Small Value Procurement)	Feb-17	Mar-17	May-17	May-17	Internal	100,000.00		100,000.00	Digital signage for Security Division
MAL-017 NPSVP17-024MAL-12	Supply and delivery of IT equipment and software licenses	Various Sections / Divisions	Public Bidding	Feb-17	Mar-17	May-17	May-17	Internal	1,387,954.50		1,387,954.50	Various computers and IT peripherals
MAL-018 NPSVP17-014MAL-11	Supply and delivery of communication equipment	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Feb-17	Mar-17	May-17	May-17	Internal	373,500.00		373,500.00	Various communication equipment for office and security use
MAL-019 NPSVP17-015MAL-11, NPSVP17-026MAL-12	Supply and delivery of medical and dental equipment	Health Services	Negotiated Procurement (Small Value Procurement)	Feb-17	Mar-17	May-17	May-17	Internal	29,000.00		29,000.00	Various medical and laboratory equipment for branch' clinic use
MAL-020 NPSVP17-016MAL-11, NPSVP17-021MAL-12, NPSVP17-029MAL-12	Supply and delivery of audio equipment	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Feb-17	Mar-17	May-17	May-17	Internal	16,300.00		16,300.00	Supply and delivery of radio and digital audio recorder
MAL-021 NPSVP17-020MAL-11	Supply and delivery of cameras and other video equipment	Surveillance	Negotiated Procurement (Small Value Procurement)	Feb-17	Mar-17	May-17	May-17	Internal	84,000.00		84,000.00	Supply and delivery of video camera and tripod for surveillance' use
MAL-022 NPSVP17-013MAL-11	Supply and delivery of maintenance equipment	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Feb-17	Mar-17	May-17	May-17	Internal	107,180.00		107,180.00	Various maintenance equipment
MAL-023 NPSVP17-018MAL-11	Supply and delivery of housekeeping equipment	General Services	Negotiated Procurement (Small Value Procurement)	Feb-17	Mar-17	May-17	May-17	Internal	71,000.00		71,000.00	Various housekeeping equipment for general services division

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MAL-024 SUC17-001MAL-07, SUC17-002MAL-08, SUC17-003MAL-09, SUC17-005MAL-10	Provision for the Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	General Services	Shopping (Unforeseen Contingency)	Jan-17	Jan-17	Feb-17	Mar-17	Internal	861,190.64	861,190.64		
MAL-025 SUC17-004MAL-09	Provision for the Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment	General Services	Shopping (Unforeseen Contingency)	Jan-17	Jan-17	Feb-17	Mar-17	Internal	1,043,391.30	1,043,391.30		
PROCUREMENT PLAN									72,013,166.07	3,077,289.25		75,090,455.32

1ST REVISION - BOD APPROVED FEBRUARY 24, 2017

REVISIONS/INCLUSIONS												
MAL-026 NPHTC17-001MAL-04 / NPHTC17-002MAL-04	Procurement of Two (2) Retainer Physicians	Clinic	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	FEB	MAR	Corporate Budget	600,000.00	600,000.00		New project
MAL-027 NPSVP17-004MAL-06, NPSVP17-008MAL-07, NPSVP17-010MAL-08	Supply and Delivery of Various Medical, Dental and Laboratory Supplies	Clinic	Nego Proc (Small Value)	JAN	FEB	FEB	FEB	Corporate Budget	196,354.01	196,354.01		New project
MAL-028 SVP17-00005MAL	Supply and Delivery of Various Drugs and Medicines	Clinic	Nego Proc (Small Value)	JAN	FEB	FEB	FEB	Corporate Budget	391,215.60	391,215.60		New project
MAL-029 SVP17-00003MAL	Supply and Delivery of Food and Beverage for Quarterly Bingo Sessions	Marketing	Nego Proc (Small Value)	JAN	FEB	FEB	FEB	Corporate Budget	144,000.00	144,000.00		New project
MAL-030 NP2FB17-001MAL-12b-02, NP2FB17-002MAL-08, NP2FB17-003MAL-10	Supply and Delivery of Various Industrial Equipment	General Services	Nego Proc (Two-Failed Biddings)	JAN	FEB	FEB	FEB	Corporate Budget	153,950.00		153,950.00	Turn over project from CY 2016
MAL-031 PB17-006MAL-09, PB17-008MAL-10	Supply and Delivery of Various Office and IT Equipment and Peripherals	Various Sections / Divisions	Public Bidding	JAN	FEB	FEB	FEB	Corporate Budget	411,980.00		411,980.00	Turn over project from CY 2016
MAL-032 NPSVP17-002MAL-06, NPSVP17-006MAL-07	Supply and Delivery of Various Communication Equipment	Various Sections / Divisions	Nego Proc (Small Value)	JAN	FEB	FEB	FEB	Corporate Budget	88,100.00		88,100.00	Turn over project from CY 2016

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MAL-033 PB17-006MAL-09, PB17-008MAL-10	Supply and delivery of Office Equipment	Various Sections / Divisions	Public Bidding	FEB	MAR	MAR	MAR	Corporate Budget	850,204.75		850,204.75	Increase in budget from PhP 734,704.75

2ND REVISION - BOD APPROVED MARCH 29, 2017

REVISIONS/INCLUSIONS												
MAL-011 004MAL-05	PB17- Procurement of Janitorial Services	General Services	Public Bidding	N/A	N/A	FEB	MAR	Corporate Budget	82,393,794.40	82,393,794.40		Increase in budget from PhP 66,760,794.00

3RD REVISION - BOD APPROVED JUNE 9, 2017

REVISIONS/INCLUSIONS												
MAL-004 NPSVP17-005MAL-07	Supply and Delivery of Printed Forms	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	APR	APR	MAY	MAY	Corporate Budget	219,977.60	219,977.60		Increase in budget from PhP 85,577.60
MAL-034 NPSVP17-012MAL-11, NPSVP17-025MAL-12	Supply and Delivery of Office and Food Supplies	Various Sections / Divisions	Public Bidding	APR	APR	MAY	MAY	Corporate Budget	1,937,263.57	1,937,263.57		Common used office supplies and food items

4TH REVISION - APPROVED BY THE GENERAL MANAGER, JULY 10, 2017

REVISIONS/INCLUSIONS												
MAL-034 NPSVP17-012MAL-11, NPSVP17-025MAL-12	Supply and Delivery of Office Supplies	Various Sections / Divisions	Negotiated Procurement (Agency-to-Agency)	JUL	JUL	AUG	AUG	Corporate Budget	1,095,638.85	1,095,638.85		Change of MOP from Public Bidding
	Supply and Delivery of Office and Food Supplies	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	JUL	JUL	AUG	AUG	Corporate Budget	841,624.72	841,624.72		Change of MOP from Public Bidding

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5TH REVISION - BOD APPROVED AUGUST 30, 2017

REVISIONS/INCLUSIONS												
MAL-036 PB17-007MAL-10	Supply and Delivery of Various Materials for the Brigada Eskwela Project	General Services	Public Bidding	AUG	AUG	AUG	SEP	Corporate Budget	197,105.40	197,105.40		Hardware Materials for the Repairs and Maintenance of Schools

6TH REVISION - APPROVED BY THE GENERAL MANAGER, SEPTEMBER 4, 2017

REVISIONS/INCLUSIONS												
MAL-033 PB17-006MAL-09, PB17-008MAL-10, NP2FB17-004MAL-12	Supply and Delivery of Various Office Equipment	Various Sections / Divisions	Public Bidding	SEP	SEP	OCT	OCT	Corporate Budget	824,704.75		824,704.75	Decrease in budget.
	Supply and delivery of Office Equipment available at DBM-PS	Various Sections / Divisions	Negotiated Procurement (Agency-to-Agency)	SEP	SEP	OCT	OCT	Corporate Budget	25,500.00		25,500.00	Change of MOP from Public Bidding.

7TH REVISION - APPROVED BY THE BOD, NOVEMBER 22, 2017

REVISIONS/INCLUSIONS												
MAL-035 NPHTC17-004MAL-12	Procurement of Services of Security Consultant	Various Sections / Divisions	Negotiated Procurement (Highly Technical)	OCT	OCT	NOV	NOV	Corporate Budget	150,000.00	150,000.00		Procurement of Services of security consultant for a period of six (6) months

8TH REVISION - APPROVED BY THE GENERAL MANAGER, NOVEMBER 24, 2017

REVISIONS/INCLUSIONS												

BAC / Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
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MAL-036 NP2FB17-004MAL-12	Supply and Delivery of Various Office Equipment	Various Sections / Divisions	Negotiated Procurement (Two-Failed Biddings)	NOV	NOV	DEC	DEC	Corporate Budget	181,500.00		181,500.00	Failure of previous biddings, change in mode of procurement from Public Bidding to Negotiated Procurement (Two-Failed Biddings)

9TH REVISION - APPROVED BY THE GENERAL MANAGER, DECEMBER 7, 2017

REVISIONS/INCLUSIONS												
MAL-017 NPSVP17-024MAL-12	Supply and Delivery of Various IT Equipment	Various Sections/ Divisions	Negotiated Procurement (Small Value)	DEC	DEC	DEC	DEC	Corporate Budget	842,616.00		842,616.00	Change in mode of procurement from Public Bidding to Negotiated Procurement (Small Value)
	Supply and Delivery of Software Licenses	Various Sections/ Divisions	Negotiated Procurement (Agency-to-Agency)	DEC	DEC	DEC	DEC	Corporate Budget	139,161.60		139,161.60	Change in mode of procurement from Public Bidding to Negotiated Procurement (Agency-to-Agency) due to availability at DBM-PS

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project


Prepared by:


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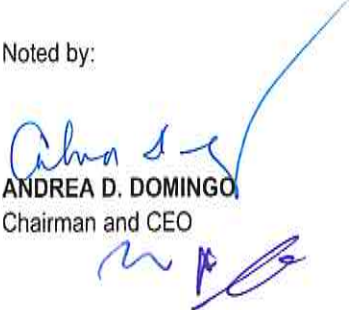
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BBAC Chairperson

Approved by:


ENRICO V. LIVELO
General Manager

Noted by:


ANDREA D. DOMINGO
Chairman and CEO