

Updated Annual Procurement Plan for the Fourth (4th) Quarter of 2017
Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION- CASINO FILIPINO-MANILA BAY (FORMERLY CASINO FILIPINO-PAVILION)

BAC/Code (PAP)	Procurement Program/Project	PKO/ User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Pnp)			Remarks (Brief Description of Program/Project)
				Adsp/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
SWP17-00022PAV	Supply and delivery of labor and materials for special MMWR events/activities		Small Value Proc	Feb-17	Feb-17	Mar-17	Mar-17	Corporate Budget	92,500.00	92,500.00		
SWP17-00019PAV	Supply and delivery of non-stock office supplies and materials		Small Value Proc	Jan-17	Jan-17	Feb-17	Feb-17	Corporate Budget	289,009.61	289,009.61		
SWP17-00016PAV	Supply and delivery of IT and communication supplies and materials		Small Value Proc	Feb-17	Feb-17	Mar-17	Mar-17	Corporate Budget	429,155.43	429,155.43		
SWP17-00018PAV	Supply and delivery of accountable and other forms		Small Value Proc	Jan-17	Jan-17	Feb-17	Feb-17	Corporate Budget	371,455.80	371,455.80		
SWP17-00017PAV	Supply and delivery of drugs and medicines		Small Value Proc	Jan-17	Jan-17	Feb-17	Feb-17	Corporate Budget	51,711.71	51,711.71		
PB17-000PAV-01/PB17-000PAV-05	Supply and delivery of medical and dental supplies and materials		Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Corporate Budget	2,832,169.60	2,832,169.60		
PB17-000PAV-02	Supply and delivery of marketing, PR and sports collateral, supplies and materials		Public Bidding	Feb-17	Mar-17	Apr-17	Mar-17	Corporate Budget	1,990,000.00	1,990,000.00		
NPSSAEM17-001PAV-04/NPSSAEM17-002PAV-04/NPSSAEM17-003PAV-04/NPSSAEM17-004PAV-04/NPSSAEM17-005PAV-04/NPSSAEM17-006PAV-04/NPSSAEM17-007PAV-04/NPSSAEM17-008PAV-04/NPSSAEM17-009PAV-04/NPSSAEM17-010PAV-04/NPSSAEM17-011PAV-04/NPSSAEM17-012PAV-04/NPSSAEM17-013PAV-04/NPSSAEM17-014PAV-04/NPSSAEM17-015PAV-04/NPSSAEM17-016PAV-04/NPSSAEM17-017PAV-04/NPSSAEM17-018PAV-04/NPSSAEM17-019PAV-04/NPSSAEM17-020PAV-04/NPSSAEM17-021PAV-04/NPSSAEM17-022PAV-04/NPSSAEM17-023PAV-04/NPSSAEM17-024PAV-04/NPSSAEM17-025PAV-04/NPSSAEM17-026PAV-04/NPSSAEM17-027PAV-04/NPSSAEM17-028PAV-04/NPSSAEM17-029PAV-04/NPSSAEM17-030PAV-04/NPSSAEM17-031PAV-04/NPSSAEM17-032PAV-04/NPSSAEM17-033PAV-04/NPSSAEM17-034PAV-04/NPSSAEM17-035PAV-04/NPSSAEM17-036PAV-04/NPSSAEM17-037PAV-04/NPSSAEM17-038PAV-04/NPSSAEM17-039PAV-04/NPSSAEM17-040PAV-04/NPSSAEM17-041PAV-04/NPSSAEM17-042PAV-04/NPSSAEM17-043PAV-04/NPSSAEM17-044PAV-04/NPSSAEM17-045PAV-04/NPSSAEM17-046PAV-04/NPSSAEM17-047PAV-04/NPSSAEM17-048PAV-04/NPSSAEM17-049PAV-04/NPSSAEM17-050PAV-04/NPSSAEM17-051PAV-04/NPSSAEM17-052PAV-04/NPSSAEM17-053PAV-04/NPSSAEM17-054PAV-04/NPSSAEM17-055PAV-04/NPSSAEM17-056PAV-04/NPSSAEM17-057PAV-04/NPSSAEM17-058PAV-04/NPSSAEM17-059PAV-04/NPSSAEM17-060PAV-04/NPSSAEM17-061PAV-04/NPSSAEM17-062PAV-04/NPSSAEM17-063PAV-04/NPSSAEM17-064PAV-04/NPSSAEM17-065PAV-04/NPSSAEM17-066PAV-04/NPSSAEM17-067PAV-04/NPSSAEM17-068PAV-04/NPSSAEM17-069PAV-04/NPSSAEM17-070PAV-04/NPSSAEM17-071PAV-04/NPSSAEM17-072PAV-04/NPSSAEM17-073PAV-04/NPSSAEM17-074PAV-04/NPSSAEM17-075PAV-04/NPSSAEM17-076PAV-04/NPSSAEM17-077PAV-04/NPSSAEM17-078PAV-04/NPSSAEM17-079PAV-04/NPSSAEM17-080PAV-04/NPSSAEM17-081PAV-04/NPSSAEM17-082PAV-04/NPSSAEM17-083PAV-04/NPSSAEM17-084PAV-04/NPSSAEM17-085PAV-04/NPSSAEM17-086PAV-04/NPSSAEM17-087PAV-04/NPSSAEM17-088PAV-04/NPSSAEM17-089PAV-04/NPSSAEM17-090PAV-04/NPSSAEM17-091PAV-04/NPSSAEM17-092PAV-04/NPSSAEM17-093PAV-04/NPSSAEM17-094PAV-04/NPSSAEM17-095PAV-04/NPSSAEM17-096PAV-04/NPSSAEM17-097PAV-04/NPSSAEM17-098PAV-04/NPSSAEM17-099PAV-04/NPSSAEM17-100PAV-04	Procurement of entertainers for regular nightly entertainment		Direct Contracting	Jan-17	Jan-17	Feb-17	Feb-17	Corporate Budget	12,000,000.00	12,000,000.00		
NPSSAEM17-018PAV-04/NPSSAEM17-019PAV-04/NPSSAEM17-020PAV-04/NPSSAEM17-021PAV-04/NPSSAEM17-022PAV-04/NPSSAEM17-023PAV-04/NPSSAEM17-024PAV-04/NPSSAEM17-025PAV-04/NPSSAEM17-026PAV-04/NPSSAEM17-027PAV-04/NPSSAEM17-028PAV-04/NPSSAEM17-029PAV-04/NPSSAEM17-030PAV-04/NPSSAEM17-031PAV-04/NPSSAEM17-032PAV-04/NPSSAEM17-033PAV-04/NPSSAEM17-034PAV-04/NPSSAEM17-035PAV-04/NPSSAEM17-036PAV-04/NPSSAEM17-037PAV-04/NPSSAEM17-038PAV-04/NPSSAEM17-039PAV-04/NPSSAEM17-040PAV-04/NPSSAEM17-041PAV-04/NPSSAEM17-042PAV-04/NPSSAEM17-043PAV-04/NPSSAEM17-044PAV-04/NPSSAEM17-045PAV-04/NPSSAEM17-046PAV-04/NPSSAEM17-047PAV-04/NPSSAEM17-048PAV-04/NPSSAEM17-049PAV-04/NPSSAEM17-050PAV-04/NPSSAEM17-051PAV-04/NPSSAEM17-052PAV-04/NPSSAEM17-053PAV-04/NPSSAEM17-054PAV-04/NPSSAEM17-055PAV-04/NPSSAEM17-056PAV-04/NPSSAEM17-057PAV-04/NPSSAEM17-058PAV-04/NPSSAEM17-059PAV-04/NPSSAEM17-060PAV-04/NPSSAEM17-061PAV-04/NPSSAEM17-062PAV-04/NPSSAEM17-063PAV-04/NPSSAEM17-064PAV-04/NPSSAEM17-065PAV-04/NPSSAEM17-066PAV-04/NPSSAEM17-067PAV-04/NPSSAEM17-068PAV-04/NPSSAEM17-069PAV-04/NPSSAEM17-070PAV-04/NPSSAEM17-071PAV-04/NPSSAEM17-072PAV-04/NPSSAEM17-073PAV-04/NPSSAEM17-074PAV-04/NPSSAEM17-075PAV-04/NPSSAEM17-076PAV-04/NPSSAEM17-077PAV-04/NPSSAEM17-078PAV-04/NPSSAEM17-079PAV-04/NPSSAEM17-080PAV-04/NPSSAEM17-081PAV-04/NPSSAEM17-082PAV-04/NPSSAEM17-083PAV-04/NPSSAEM17-084PAV-04/NPSSAEM17-085PAV-04/NPSSAEM17-086PAV-04/NPSSAEM17-087PAV-04/NPSSAEM17-088PAV-04/NPSSAEM17-089PAV-04/NPSSAEM17-090PAV-04/NPSSAEM17-091PAV-04/NPSSAEM17-092PAV-04/NPSSAEM17-093PAV-04/NPSSAEM17-094PAV-04/NPSSAEM17-095PAV-04/NPSSAEM17-096PAV-04/NPSSAEM17-097PAV-04/NPSSAEM17-098PAV-04/NPSSAEM17-099PAV-04/NPSSAEM17-100PAV-04	Procurement of hosts for hingspecial events		Direct Contracting	Jan-17	Jan-17	Feb-17	Feb-17	Corporate Budget	1,076,000.00	1,076,000.00		
SWP17-00022PAV, SWP17-00023PAV, SWP17-00024PAV	Supply and delivery of food and beverage for casino guests		Direct Contracting	Feb-17	Mar-17	Apr-17	May-17	Corporate Budget	24,000,000.00	24,000,000.00		
PB17-000PAV-08/PB17-000PAV-11	Procurement of hotel accommodations for casino guests		Public Bidding	Feb-17	Mar-17	Apr-17	May-17	Corporate Budget	12,000,000.00	12,000,000.00		
NPHTC17-001PAV-01, NPHTC17-002PAV-10/NPHTC17-003PAV-10	Procurement of VIP Bar manpower services		Public Bidding	Jan-17	Feb-17	Mar-17	Apr-17	Corporate Budget	30,607,888.16	30,607,888.16		
NPHTC17-001PAV-01, NPHTC17-002PAV-10/NPHTC17-003PAV-10	Procurement of retailers		Neq Proc-highly Technical	Jan-17	Feb-17	Mar-17	Apr-17	Corporate Budget	600,000.00	600,000.00		
SWP17-00039PAV	Supply and delivery of labor and materials for motor vehicle maintenance services		Small Value Proc	Mar-17	Mar-17	Apr-17	Apr-17	Corporate Budget	280,700.00	280,700.00		
SWP17-00020PAV, SWP17-00021PAV, SWP17-00022PAV	Supply and delivery of food and beverage for meetings and other office activities		Small Value Proc	May-17	May-17	Jun-17	Jun-17	Corporate Budget	489,200.00	489,200.00		
SWP17-00013PAV	Procurement of miscellaneous services		Small Value Proc	Jan-17	Jan-17	Feb-17	Feb-17	Corporate Budget	230,000.00	230,000.00		
SWP17-00038PAV, SWP17-00039PAV	Supply and delivery of office equipment		Public Bidding	Mar-17	Apr-17	May-17	Jun-17	Corporate Budget	3,778,286.56	3,778,286.56		
SWP17-00037PAV, SWP17-00038PAV	Supply and delivery of office furniture and fixtures		Public Bidding	Mar-17	Apr-17	May-17	Jun-17	Corporate Budget	1,210,238.77	1,210,238.77		
PB17-001PAV-01	Supply and delivery of communication equipment		Public Bidding	Mar-17	Apr-17	May-17	Jun-17	Corporate Budget	4,976,443.10	4,976,443.10		
SWP17-00034PAV	Supply and delivery of medical and dental equipment		Small Value Proc	Mar-17	Mar-17	Apr-17	Apr-17	Corporate Budget	672,200.00	672,200.00		

BAC/Code (PAR)	Procurement Program/Project	Pilot User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PPP)			Remarks (Brief Description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
SWP17-00039PAV	Supply and delivery of supplies & materials for Model Employees/Supervisors Awards		Small Value Proc	Nov-17	Nov-17	Dec-17	Dec-17	Corporate Budget	15,000.00	15,000.00			
SWP17-00009PAV	Supply and delivery of food supplies for Executive Office - Dairy Products		Small Value Proc	Dec-16	Dec-16	Jan-17	Jan-17	Corporate Budget	9,060.00	9,060.00			
SWP17-00009PAV	Supply and delivery of food supplies for Executive Office - Fruits and Vegetables		Small Value Proc	Dec-16	Dec-16	Jan-17	Jan-17	Corporate Budget	117,060.00	117,060.00			
SWP17-00009PAV	Supply and delivery of food supplies for Executive Office - Meat and Poultry		Small Value Proc	Dec-16	Dec-16	Jan-17	Jan-17	Corporate Budget	501,840.00	501,840.00			
SWP17-00010PAV	Supply and delivery of food supplies for Executive Office - Rice, Noodles and Grains		Small Value Proc	Dec-16	Dec-16	Jan-17	Jan-17	Corporate Budget	73,080.00	73,080.00			
SWP17-00010PAV	Supply and delivery of food supplies for Executive Office - Sauces, Condiments and Spices		Small Value Proc	Dec-16	Dec-16	Jan-17	Jan-17	Corporate Budget	130,500.00	130,500.00			
SWP17-00004PAV	Supply and delivery of food supplies for VIP Barbingo - Baked Products and Spreads (January-June)		Small Value Proc	Jan-17	Jan-17	Feb-17	Feb-17	Corporate Budget	841,800.00	841,800.00			
SWP17-00003PAV	Supply and delivery of food supplies for VIP Barbingo - Baked Products and Spreads (July-December)		Small Value Proc	Jun-17	Jun-17	Jul-17	Jul-17	Corporate Budget	841,800.00	841,800.00			
SWP17-00029PAV; PB17-00049PAV; 05	Supply and delivery of food supplies for VIP Barbingo - Cooked, Canned and Processed Food Items		Public Bidding	Feb-17	Mar-17	May-17	May-17	Corporate Budget	1,208,300.00	1,208,300.00			
SWP17-00009PAV	Supply and delivery of food supplies for VIP Barbingo - Dairy Products		Small Value Proc	Dec-16	Dec-16	Jan-17	Jan-17	Corporate Budget	117,000.00	117,000.00			
SWP17-00009PAV	Supply and delivery of food supplies for VIP Barbingo - Fruits and Vegetables		Small Value Proc	Feb-17	Feb-17	Mar-17	Mar-17	Corporate Budget	978,200.00	978,200.00			
SWP17-00009PAV	Supply and delivery of food supplies for VIP Barbingo - Meat and Poultry		Small Value Proc	Dec-16	Dec-16	Jan-17	Jan-17	Corporate Budget	137,400.00	137,400.00			
SWP17-00009PAV	Supply and delivery of food supplies for VIP Barbingo - Rice, Noodles - and Grains		Small Value Proc	Dec-16	Dec-16	Jan-17	Jan-17	Corporate Budget	46,800.00	46,800.00			
SWP17-00029PAV	Supply and delivery of food supplies for VIP Barbingo - Sauces, Condiments and Spices		Small Value Proc	Dec-16	Dec-16	Jan-17	Jan-17	Corporate Budget	516,888.00	516,888.00			
SWP17-00009PAV	Supply and delivery of food supplies for VIP Barbingo - Snack Items		Small Value Proc	Dec-16	Dec-16	Jan-17	Jan-17	Corporate Budget	30,000.00	30,000.00			
PB17-00029PAV; PB17-00049PAV; 05	Supply and delivery of food supplies for VIP Barbingo - Water and Beverages		Public Bidding	Feb-17	Mar-17	May-17	May-17	Corporate Budget	3,488,740.00	3,488,740.00			
SWP17-00019PAV	Supply and delivery of food supplies for VIP Barbingo - Wine and Liquors		Small Value Proc	Feb-17	Feb-17	Mar-17	Mar-17	Corporate Budget	550,400.00	550,400.00			
PB17-0009PAV; 06; PB17-0009PAV; 07	Supply and delivery of food supplies for Employees - Water		Public Bidding	Feb-17	Mar-17	May-17	May-17	Corporate Budget	1,098,000.00	1,098,000.00			
SWP17-00010PAV	Supply and delivery of food and beverage for bingo events		Small Value Proc	Feb-17	Feb-17	Mar-17	Mar-17	Corporate Budget	378,000.00	378,000.00			
SWP17-00029PAV; SWP17-00027PAV	Supply and delivery of assorted construction and maintenance supplies for Brigada Eskwela		Small Value Proc	Apr-17	Apr-17	May-17	May-17	Corporate Budget	100,000.00	100,000.00			
RFQ17-00039PAV; RFQ17-00039PAV	Provision for Unscreen Contingency for the Repairs and Maintenance of Existing Motor Vehicles		Shopping (Unscreen Contingency)	Jan	Jan	Feb	Mar	Corporate Budget	600,000.00	600,000.00			
RFQ17-00001PAV; RFQ17-00029PAV; RFQ17-00004PAV; RFQ17-00004PAV; RFQ17-00007PAV; RFQ17-00009PAV; RFQ17-00009PAV; RFQ17-00010PAV	Provision for Unscreen Contingency for the Repairs and Maintenance of Existing Office Equipment		Shopping (Unscreen Contingency)	Jan	Jan	Feb	Mar	Corporate Budget	614,000.00	614,000.00			
APRRF2017-001 (Approved by the BM 01/31/17)									110,438,460.54	99,801,322.11	10,637,138.43		
REMAINING OF PROJECT TITLE													

BACCode (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PAP)			Remarks (Brief Description of Program/Project)
					Advised of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
PB17-002PAV-01; PB17-004PAV-05	Supply and Delivery of Eleven (11) Lots Various Supplies, Food, Beverages, and Non-Food Items for the VP Operations	General Services Section	General Services Section	Public Bidding	Jan	Jan	Feb	Feb	Internally	2,832,169.80	2,832,169.80		2) Supply and delivery of food supplies for VIP Banquets - Cocktail Carried and Housewifery Food Items 3) Supply and delivery of food supplies for VIP Banquets - Water and Beverages	
APPRF2017-002 (approved by the BOD 05/31/17)		General Services Section	General Services Section	Public Bidding	Jan	Jan	Feb	Feb	Internally	1,208,300.00	1,208,300.00		Revised/updates in the 2017 APPRP/PPM, remaining of three (3) projects into one (1) procurement, with details as follows: 1.) Supply and delivery of housewifery supplies and materials	
NEW PROGRAM, PROJECT OR ACTIVITY		General Services Section	General Services Section	Public Bidding	Jan	Jan	Feb	Feb	Internally	3,488,740.00	3,488,740.00			
APPRF2017-003 (approved by the BOD 03/14/17)	Supply and delivery of printed bingo tickets	Bingo Section	Bingo Section	Negotiated Procurement (Small Value)	March	March	April	April	Internally	117,000.00	117,000.00		Revision/updates of the APPRP/PPM inclusion of the requirement for printed bingo tickets.	
CHANGE IN MODE OF PROCUREMENT														
FROM DIRECT CONTRACTING TO NEGOTIATED PROCUREMENT SCIENTIFIC, SCHOLARLY, OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES														
APPRF2017-004 (approved by the BOD 04/22/17)	Procurement of hosts for thingo/special events	Bingo Section	Bingo Section	Negotiated Procurement (Small Value)	March	March	April	April	Internally	1,076,000.00	1,076,000.00		Change of MOP from Direct Contracting to Negotiated Procurement Scientific, Scholarly, or artistic work, exclusive technology and media services.	
CHANGE IN MODE OF PROCUREMENT														
FROM DIRECT CONTRACTING TO NEGOTIATED PROCUREMENT (SMALL VALUE)														
APPRF2017-005 (approved by the BOD 06/09/17)	Supply and Delivery of Food and Beverages for Casino Customers and guests outside outlets	Canteen Section	Canteen Section	Negotiated Procurement (Small Value)	April	April	May	May	Internally	950,000.00	950,000.00		To be deducted from the approved Direct Contracting for the Supply and Delivery of food and beverage for casino guests (PAV-016). Change in the mode of procurement from Direct Contracting to Negotiated Procurement (Small Value).	
APPRF2017-006 (approved by the BOD 06/09/17)	Various Office Supplies available to Procurement Service-Department of Logistics Management (Budget and Management) (RS-1390)	Logistics Management Section	Logistics Management Section	Negotiated Procurement (Agency To Agency)	May	May	June	June	Internally	1,719,608.94	1,719,608.94		Revision/updates of the APPRP/PPM inclusion of the requirement office supplies available to Procurement Service-Department of Logistics Management (RS-DBM)	

BAC/Code (PAP)	Procurement Program/Project	PMO/ User	End-Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PUP)			Remarks (Brief Description of Program/Project)	
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
DC17-001PAV/08/SVP17-00035PAV/SVP17-00038PAV	Supply and Delivery of various inks, Toners, and Supplies for various Printers, Copier and Mircrographing Machine	Logistics Management Section	Direct Contracting	May	May	June	June	June	Internally	480,895.57	480,895.57		Revision/updates of the APP/PPMP inclusion of the requirement for exclusive delibers/supplies/ink, toners and various supplies
SVP17-00037PAV/SVP17-00040PAV	Supply and Delivery of various Printed Forms, Adhesive tapes, Food and Grocery Items, Polyethylene bags and various office supplies	Logistics Management Section	Public Bidding	May	May	June	June	June	Internally	1,031,427.06	1,031,427.06		Revision/updates of the APP/PPMP inclusion of the requirement office supplies not available to PSC-DBM
APPRF2017-006 (approved by the PCCO 07/07/17)													
PB17-007PAV/08	Supply, Delivery, Installation and Mobilization of 55" Super Narrow Bezel Video Wall Display	Bingo Section	Public Bidding	May	May	June	June	June	Internally	740,000.00	740,000.00		Revision/updates of the APP/PPMP inclusion of the requirement for Video Wall
PB17-007PAV/08	Supply and Delivery of Bingo Chairs	Bingo Section	Public Bidding	May	May	June	June	June	Internally	1,000,000.00	1,000,000.00		Revision/updates of the APP/PPMP inclusion of the requirement for Bingo chairs
APPRF2017-007 (approved by the BOD 10/18/17)													
PB17-011PAV/11	Supply and Delivery of Various Construction Materials for the Repair/Abraction/Re-proletory of Gaming and Slot Machine Chairs	General Services Section	Public Bidding	June	June	July	July	July	Internally	903,892.43	903,892.43		Revision/updates of the APP/PPMP inclusion of the requirement for various construction materials for the Repair/abstraction/re-proletory of Gaming and Slot Machine Chairs
APPRF2017-009 (approved by the BOD 07/20/17)													
NP/PP17-001PAV/08	Procurement of a New Gaming Facility in Manila for a period of seven (7) years	General Services Section	Negotiated Procurement (Lease of Real Property)	July	July	August	August	August	Corporate Budget	1,179,360,000.00	1,179,360,000.00		Revision/updates of the APP/PPMP inclusion of the requirement for Procurement of a New Gaming Facility in Manila
APPRF2017-010 (approved by the BM 08/16/17)													
CHANGE IN MODE OF PROCUREMENT													
FROM DIRECT CONTRACTING TO NEGOTIATED PROCUREMENT (SMALL VALUE)													
SVP17-00035PAV/SVP17-00038PAV	Supply and Delivery of various inks, Toners, and Supplies for various Printers, Copier and Mircrographing Machine	Logistics Management Section	Negotiated Procurement (Small Value)	August	August	September	September	September	Corporate Budget	352,039.00	352,039.00		Revision/updates of the APP/PPMP change of mode of procurement from Direct Contracting to Negotiated Procurement (Small Value)
APPRF2017-011 (approved by the BM 09/7/17)													
RENAMING OF PROJECT TITLE													
PB17-007PAV/08	Supply, Delivery, Installation and Mobilization of 55" Super Narrow Bezel Video Wall Display and Supply and Delivery of Bingo Chairs	Bingo Section	Public Bidding	September	September	October	October	October	Internally	1,000,000.00	1,000,000.00		Revision/updates in the 2017 APP/PPMP renaming of two (2) projects into one (1) procurement with details as follows: 1.) Supply, Delivery, Installation and Mobilization of 55" Super Narrow Bezel Video Wall Display
APPRF2017-012 (approved by the BOD 10/24/17)													
NP/PP17-002PAV/11	Lease of a fully fitted gaming facility and equipment	Operations Division	Negotiated Procurement (Lease of Real Property)	September	September	October	October	October	Internally	2,510,307,892.00	2,510,307,892.00		Revision/updates of the APP/PPMP inclusion of the requirement for lease a fully fitted gaming facility and gaming equipment
APPRF2017-013 (approved by the BOD 11/22/17)													
SVP17-00048PAV	Procurement of Food, beverages, decors, invitation and souvenirs for Twenty (20) Years Loyalty awardees.	Human Resources Section	Negotiated Procurement (Small Value)	September	September	October	October	October	Internally	138,560.00	138,560.00		Revision/updates of the APP/PPMP inclusion of the requirement for Food, beverages, decors, invitation and souvenirs for Twenty (20) Years Loyalty awardees

BAC/Code (PAF)	Procurement Program/Project	PMO/ User	End-Procurement	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Adsp/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MCOE	CO	

APPRF2017-015 (approved by the BM 10/10/17)
CHANGE IN MODE OF PROCUREMENT
FROM PUBLIC BIDDING TO NEGOTIATED PROCUREMENT (SMALL VALUE)

SWP17-00037PAV/SWP17-00040PAV/SWP17-00044PAV/SWP17-00048PAV	Supply and Delivery of various Printed Forms, Adhesive Labels, Food and Grocery Items, Polyethylene bags and various office supplies	Logistics Management Section	Negotiated Procurement (Small Value)	October	October	November	November	November	Internally	825,537.28	825,537.28		Revision/updates of the APPR/PAF change of mode of procurement from Public Bidding to Negotiated Procurement (Small Value)
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CHANGE IN MODE OF PROCUREMENT
FROM NEGOTIATED PROCUREMENT (AGENCY-TO-AGENCY) TO NEGOTIATED PROCUREMENT (SMALL VALUE)

SWP17-00038PAV/SWP17-00040PAV/SWP17-00044PAV/SWP17-00048PAV	Supplies not available to in the electronic catalogue of PHILGEBS	Logistics Management Section	Negotiated Procurement (Small Value)	October	October	November	November	November	Internally	168,544.54	168,544.54		Revision/updates of the APPR/PAF change of mode of procurement from Negotiated Procurement (Agency-to-Agency) to Negotiated Procurement (Small Value)
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APPRF2017-016 (approved by the BM 10/24/17)
REMAINING OF PROJECT TITLE AND DECREASE IN BUDGET

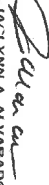
SWP17-00019PAV	Supply and Delivery of Food and Beverages for the Thanksgiving Party of Cebuano Filipino-Mandala Bay	General Services Section	Negotiated Procurement (Small Value)	October	October	November	November	November	Internally	656,250.00	656,250.00		Revision/updates in the 2017 APPR/PAF, remaining of project title from Supply and Delivery of food and Beverages for Branch Anniversary (PAV-016) to Thanksgiving Party Celebration and decrease in budget from PHP 750,000.00 to PHP 656,250.00
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APPRF2017-017 (approved by the BM 10/23/17)
CHANGE IN MODE OF PROCUREMENT
FROM PUBLIC BIDDING TO NEGOTIATED PROCUREMENT (SMALL VALUE)


SWP17-00038PAV/SWP17-00040PAV	Supply and Delivery of Office Furniture & Fixtures	Logistics Management Section	Negotiated Procurement (Small Value)	October	October	November	November	November	Internally	301,642.85	301,642.85		Revision/updates of the APPR/PAF change of mode of procurement from Public Bidding to Negotiated Procurement (Small Value) and decrease in budget (PAV-025)
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SWP17-00038PAV/SWP17-00040PAV	Supply and Delivery of Office Furniture & Fixtures	Logistics Management Section	Negotiated Procurement (Small Value)	October	October	November	November	November	Internally	370,328.85	370,328.85		Revision/updates of the APPR/PAF change of mode of procurement from Public Bidding to Negotiated Procurement (Small Value) and increase in budget (PAV-026)
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- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operators or for the provisions of staff support to the agency's line functions
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PHASE/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/Opening of bids, award of contract, contract signing)
- Source of Funds** - Whether Govt, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Prepared by: 
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 Chairperson, Branch Bids and Awards Committee
 CF-Mandala Bay (formerly CF-Pavilion)

Approved by: 
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 Officer-in-Charge
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Noted by: 
 ANDREA D. DOMINGO
 Chairman & CEO / Head of the
 Procuring Entity