

ANNEX B

PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO-TAGAYTAY
Procurement Monitoring Report as of DECEMBER 31, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																	
PUBLIC BIDDING																																	
PB17-001TAG-00	Supply and Delivery of Various Groceries for Cafeteria of Casino Filipino - Tagaytay	BGSS	Public Bidding	12/20/16	12/29/16	01/06/17	N/A	01/19/17	01/24/17	02/14/17	02/22/17	03/23/17	03/27/17	12/20/17	12/28/17	Corporate Budget	2,793,813.00	2,793,813.00		2,461,118.00	2,461,118.00		COA BCBP & PCCI	12/28/16	N/A	1/11/17	1/19/17	2/9/17	N/A	Decrease in budget			
PB17-002TAG-00	Supply and Delivery of Various Groceries for Crown Cafe of Casino Filipino - Tagaytay	BGSS	Public Bidding	12/20/16	12/29/16	01/06/17	N/A	01/19/17	01/24/17	02/14/17	02/22/17	03/24/17	03/27/17	ONGOING		Corporate Budget	3,319,541.50	3,319,541.50		3,208,374.24	3,208,374.24		COA BCBP & PCCI	12/28/16	N/A	1/11/17	1/19/17	2/9/17	N/A	Decrease in budget			
PB17-003TAG-02	Supply and Delivery Six (6) Lots Various Groceries for VIP Guests of Casino Filipino - Tagaytay	BGSS	Public Bidding	2/3/2017 4/4/2017	04/11/17	04/19/17	N/A	05/03/17	05/03/17	06/06/17	06/09/17	06/27/17	06/28/17	ONGOING		Corporate Budget	45,000.00 8,587.50 561,525.00 1,483,500.00 26,987.50 81,150.00	45,000.00 8,587.50 561,525.00 1,483,500.00 26,987.50 81,150.00		43,750.00 6,750.00 514,975.00 Lot 4- FAILED 26,775.00 80,910.00	43,750.00 6,750.00 514,975.00 Lot 4- FAILED 26,775.00 80,910.00		COA BCBP & PCCI	4/12/17	N/A	4/24/17	4/24/17	6/2/17	N/A	Change in title Decrease in budget			
PB17-004TAG-02	Supply and Delivery of Two (2) Lots Various Beverage for Casino Filipino - Tagaytay	BGSS	Public Bidding	2/3/2017 3/17/2014	03/21/17	03/28/17	N/A	04/10/17	04/10/17	05/09/17	05/19/17	06/27/17	06/28/17	11/01/17	11/03/17	Corporate Budget	648,335.83	648,335.83		496,000.00	496,000.00		COA BCBP & PCCI	3/24/17	N/A	4/6/17	4/6/17	5/5/17	N/A	Decrease in budget			
PB17-005TAG-03	Supply and Delivery of Two (2) Lots Paper Cups and Plastic Cups for Casino Filipino - Tagaytay	BGSS	Public Bidding	03/17/14	03/23/17	03/30/17	N/A	04/11/17	04/18/17	05/09/17	05/19/17	06/22/17	06/23/17	08/21/17	09/21/17	Corporate Budget	817,230.00 100,000.00	817,230.00 100,000.00		723,786.14 97,500.00	723,786.14 97,500.00		COA BCBP & PCCI	3/24/17	N/A	4/6/17	4/12/17	5/5/17	N/A	Change in title Decrease in budget			
PB17-006TAG-04	Supply and Delivery of One (1) Unit Motor Vehicle for Casino Filipino - Tagaytay for 2017 Raffle	Marketing Section	Public Bidding	04/12/17 05/05/17	05/10/17	05/17/17	N/A	05/30/17	FAILED					Corporate Budget	1,000,000.00	1,000,000.00		FAILED	FAILED		COA BCBP & PCCI	5/12/17	N/A	5/25/17	N/A	N/A	N/A	No Changes					
PB17-007TAG-04	Procurement of Escalators and Structural Support for Casino Filipino - Tagaytay	BGSS	Public Bidding	04/04/17	04/11/17	04/18/17	N/A	05/02/17	FAILED					Corporate Budget	4,700,000.00 7,300,000.00	4,700,000.00 7,300,000.00		FAILED	FAILED		COA BCBP & PCCI	4/11/17	N/A	4/21/17	N/A	N/A	N/A	No Changes					
PB17-007TAG-04a-05	Procurement of Escalators and Structural Support for Casino Filipino - Tagaytay (Rebidding)	BGSS	Public Bidding	N/A	05/12/17	05/19/17	N/A	05/31/17	05/31/17	07/04/17	FAILED					Corporate Budget	4,700,000.00 7,300,000.00	4,700,000.00 7,300,000.00		FAILED	FAILED		COA BCBP & PCCI	5/15/17	N/A	5/25/17	5/25/17	6/26/17	N/A	No Changes			
PB17-006TAG-04a-06	Supply and Delivery of One (1) Unit Motor Vehicle for Casino Filipino - Tagaytay 2017 Raffle	Marketing Section	Public Bidding	N/A	06/09/17	06/16/17	N/A	06/28/17	FAILED					Corporate Budget	1,000,000.00	1,000,000.00		FAILED	FAILED		COA BCBP & PCCI	6/12/17	N/A	6/26/17	6/26/17	N/A	N/A	No Changes					
PB17-008TAG-04	Supply and Delivery of Liquefied Petroleum Gas (LPG) for Casino Filipino - Tagaytay	BGSS	Public Bidding	04/12/17 04/19/17	05/23/17	05/30/17	N/A	06/13/17	06/13/17	07/28/17	08/10/17	11/22/17	11/22/17	ONGOING		Corporate Budget	2,663,991.60	2,663,991.60		2,323,205.24	2,323,205.24		COA BCBP & PCCI	5/25/17	N/A	6/8/17	6/8/17	7/24/17	N/A	Decrease in budget			
PB17-010TAG-08	Procurement of Food and Beverage for Bingo and Marketing Events for 2017	Bingo Section	Public Bidding	08/11/17	08/17/17	08/24/17	N/A	09/05/17	09/05/17	09/12/17	09/12/17	09/15/17	09/15/17	12/29/17	ONGOING	Corporate Budget	950,000.00 396,500.00	950,000.00 396,500.00		926,354.00 383,050.00	926,354.00 383,050.00		COA BCBP & PCCI	8/18/17	N/A	8/31/17	8/31/17	9/8/17	N/A	No Changes			
PB17-011TAG-09	Supply and Delivery of Various LED Bulbs for CF-Tagaytay	BGSS	Public Bidding	09/26/17	10/03/17	10/10/17	N/A	10/26/17	11/07/17	11/14/17 11/28/17 12/11/17	FAILED					Corporate Budget	1,482,111.60	1,482,111.60		FAILED	FAILED		COA BCBP & PCCI	10/5/17	N/A	10/19/17	11/2/17	N/A	N/A	Decrease in budget			
PB17-012TAG-11	Procurement of Two (2) Lots Service Vehicles for Casino Filipino - Tagaytay	BGSS	Public Bidding	11/14/17	11/22/17	11/29/17	N/A	12/12/17	FAILED					Corporate Budget	1,392,000.00 1,650,000.00		1,392,000.00		FAILED	FAILED		COA BCBP & PCCI	11/23/17	N/A	N/A	N/A	N/A	N/A	Decrease in budget				
																	31,420,273.53			11,292,547.62													
NEGOTIATED PROCUREMENT (HIGHLY TECHNICAL CONSULTANT)																																	
NPHTC17-001TAG-02	Procurement of Medical Consultant for Casino Filipino Tagaytay	Health Services Section	Nego Proc (Highly Technical)	02/14/17	N/A	N/A	N/A	N/A	N/A	02/14/17	02/20/17	03/14/17	03/22/17	09/14/17	09/14/17	Corporate Budget	240,000.00	240,000.00		240,000.00	240,000.00		COA BCBP & PCCI	N/A	N/A	N/A	N/A	02/09/17	N/A	Change in title			
NPHTC17-002TAG-02	Procurement of Dental Consultant for Casino Filipino Tagaytay	Health Services Section	Nego Proc (Highly Technical)	02/14/17	N/A	N/A	N/A	N/A	N/A	02/14/17	02/20/17	03/14/17	03/22/17	09/14/17	09/14/17	Corporate Budget	120,000.00	120,000.00		120,000.00	120,000.00		COA BCBP & PCCI	N/A	N/A	N/A	N/A	02/09/17	N/A	Change in title			
																	360,000.00			360,000.00													
DIRECT CONTRACTING																																	
DC17-00TAG-00	Procurement of Hotel Room Accommodations, All Other Hotel Amenities and Food & Beverage Services for Customer/Guests (VVIP) of CF-Tagaytay for One (1) Year	Customer Relations Section	Direct Contracting	02/07/17	N/A	N/A	N/A	02/22/17	02/22/17	05/05/17	05/31/17	08/04/17	08/07/17	ONGOING		Corporate Budget	9,000,000.00	9,000,000.00		9,000,000.00	9,000,000.00		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in budget			
DC-002TAG-10	Supply and Delivery of Toner for Kyocera Machine	LMS	Direct Contracting	10/23/17	10/27/17	N/A	N/A	11/03/17	11/03/17	12/08/17	12/15/17	12/21/17	12/21/17	12/27/17	ONGOING	Corporate Budget	97,350.00	97,350.00		85,991.13	85,991.13		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	No Changes			
DC-003TAG-10	Supply and Delivery of Toner for Ineo Machine	LMS	Direct Contracting	10/23/17	10/27/17	N/A	N/A	11/03/17	11/03/17	12/08/17	12/15/17	12/21/17	12/21/17	12/28/17	ONGOING	Corporate Budget	233,640.00	233,640.00		212,400.00	212,400.00		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	No Changes			
																	9,330,990.00			9,298,391.13													
NEGOTIATED PROCUREMENT (TWO-FAILED BIDDINGS)																																	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
NP2FB17-001TAG-07	Procurement of Escalators and Structural Support for Casino Filipino - Tagaytay	BGSS	Nego Proc (Two-Failed Biddings)	07/28/17	08/10/17	08/15/17	N/A	08/25/17	08/25/17	9/12/17 10/05/17 10/17/17 11/21/17					FAILED	Corporate Budget	Lot 1-P4,700,000.00 Lot 2-P7,300,000.00	Lot 1-P4,700,000.00 Lot 2-P7,300,000.00		FAILED	FAILED		COA BCBP & PCCI	8/10/17	N/A	8/17/17	8/17/17	9/7/2017	N/A	No Changes
NP2FB17-002TAG-07	Supply and Delivery of One (1) Unit Motor Vehicle for Casino Filipino - Tagaytay	Marketing Section	Nego Proc (Two-Failed Biddings)	N/A	07/28/17	08/01/17	N/A	08/08/17	08/08/17	09/26/17					FAILED	Corporate Budget	1,000,000.00	1,000,000.00		FAILED	FAILED		COA BCBP & PCCI	7/28/17	8/3/17	8/4/17	8/4/17	9/21/17	N/A	No Changes
NP2FB17-002TAG-07a-10	Supply and Delivery of One (1) Unit Motor Vehicle for Casino Filipino - Tagaytay	Marketing Section	Nego Proc (Two-Failed Biddings)	N/A	10/23/17	10/27/17	N/A	11/03/17							FAILED	Corporate Budget	1,000,000.00	1,000,000.00		FAILED	FAILED		COA BCBP & PCCI	10/23/17	N/A	10/30/17	N/A	N/A	N/A	No Changes
NP2FB17-002TAG-07b-11	Supply and Delivery of One (1) Unit Motor Vehicle for Casino Filipino - Tagaytay	Marketing Section	Nego Proc (Two-Failed Biddings)	11/07/17	11/10/17	11/14/17	N/A	11/24/17	11/24/17	11/29/17	11/30/17	12/11/17	12/11/17	12/11/17	12/28/17	Corporate Budget	1,000,000.00	1,000,000.00		984,000.00	984,000.00		COA BCBP & PCCI	11/10/17	N/A	11/21/17	11/21/17	11/27/17	N/A	No Changes
13,000,000.00																	984,000.00													
NEGOTIATED PROCUREMENT (AGENCY-TO-AGENCY)																														
NPA17-001TAG-07	Supply and Delivery of Ground Coffee for CF-Tagaytay	BGSS	Nego Proc (Agency-to-Agency)	7/26/17 10/10/17	10/19/17	N/A	N/A	10/23/17							FAILED	Corporate Budget	1,483,200.00	1,483,200.00		FAILED	FAILED		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Failed Lot 4 of the Supply and Delivery Six (6) Lots Various Groceries for VIP Guests of Casino Filipino - Tagaytay Change in MOP
1,483,200.00																	0.00													
NEGOTIATED PROCUREMENT (SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES)																														
NPSSAEM17-01TAG-05	Procurement of Nightly Entertainment Services (Weekday New Wave Band) for CF-Tagaytay	Marketing Section	Nego Proc (SSAEM)	5/05/17 5/23/17	N/A	N/A	N/A	06/02/17	06/02/17	07/14/17	07/31/17	08/30/17	08/30/17	ONGOING	Corporate Budget	317,073.20	317,073.20		317,073.20	317,073.20		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	
NPSSAEM17-02TAG-05	Procurement of Nightly Entertainment Services (All Female Dancers) for CF-Tagaytay	Marketing Section	Nego Proc (SSAEM)	5/05/17 5/23/17	N/A	N/A	N/A	06/02/17	06/02/17	07/14/17	07/31/17	08/30/17	08/30/17	ONGOING	Corporate Budget	329,268.24	329,268.24		329,268.24	329,268.24		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	
NPSSAEM17-03TAG-05	Procurement of Nightly Entertainment Services (Folk and Country Acoustic) for CF-Tagaytay	Marketing Section	Nego Proc (SSAEM)	5/05/17 5/23/17	N/A	N/A	N/A	06/02/17	06/02/17	07/14/17				FAILED	Corporate Budget	268,292.80	268,292.80		FAILED	FAILED		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	
NPSSAEM17-04TAG-05	Procurement of Nightly Entertainment Services (Weekend Disco Band) for CF-Tagaytay	Marketing Section	Nego Proc (SSAEM)	5/05/17 5/23/17	N/A	N/A	N/A	06/02/17	06/02/17	07/14/17	07/31/17	08/30/17	08/30/17	ONGOING	Corporate Budget	832,316.94	832,316.94		832,316.94	832,316.94		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	
NPSSAEM17-06TAG-05	Procurement of Nightly Entertainment Services (Bossa Nova Singer and Pianist) for Casino Filipino - Tagaytay	Marketing Section	Nego Proc (SSAEM)	5/05/17 5/23/17	N/A	N/A	N/A	06/02/17	06/02/17	07/14/17				FAILED	Corporate Budget	292,682.80	292,682.80		FAILED	FAILED		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	
NPSSAEM17-07TAG-05	Procurement of Nightly Entertainment Services (Duo Sequencer) for Casino Filipino - Tagaytay	Marketing Section	Nego Proc (SSAEM)	5/05/17 5/23/17	N/A	N/A	N/A	06/02/17	06/02/17	07/14/17				FAILED	Corporate Budget	261,585.48	261,585.48		FAILED	FAILED		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	
NPSSAEM17-08TAG-05	Procurement of Nightly Entertainment Services (Slow Rock Vocalist with Band) for Casino Filipino - Tagaytay	Marketing Section	Nego Proc (SSAEM)	5/05/17 5/23/17	N/A	N/A	N/A	06/02/17	06/02/17	07/14/17				FAILED	Corporate Budget	67,682.94	67,682.94		FAILED	FAILED		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	
NPSSAEM17-09TAG-05	Procurement of Nightly Entertainment Services (Weekend Pop and R&B) for Casino Filipino - Tagaytay	Marketing Section	Nego Proc (SSAEM)	5/05/17 5/23/17	N/A	N/A	N/A	06/02/17	06/02/17	07/14/17				FAILED	Corporate Budget	676,829.16	676,829.16		FAILED	FAILED		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	
NPSSAEM17-05TAG-05	Procurement of Nightly Entertainment Services (Weekend Retro Band) for Casino Filipino - Tagaytay	Marketing Section	Nego Proc (SSAEM)	07/14/17	N/A	N/A	N/A	07/19/17	07/19/17	08/29/17				FAILED	Corporate Budget	731,707.72	731,707.72		FAILED	FAILED		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	
NPSSAEM17-10TAG-05	Procurement of Nightly Entertainment Services (All Male Dancers) for Casino Filipino - Tagaytay	Marketing Section	Nego Proc (SSAEM)	07/14/17	N/A	N/A	N/A	07/19/17	07/19/17	08/29/17	09/04/17	09/29/17	10/02/17	ONGOING	Corporate Budget	609,756.00	609,756.00		609,756.00	609,756.00		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	
NPSSAEM17-11TAG-07	Procurement of Nightly Entertainment Services (Folk and Country Acoustic) for CF-Tagaytay	Marketing Section	Nego Proc (SSAEM)	07/14/17	07/31/17	N/A	N/A	08/03/17	08/03/17	08/29/17	09/04/17	09/22/17	09/25/17	ONGOING	Corporate Budget	268,292.80	268,292.80		268,292.80	268,292.80		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	
NPSSAEM17-12TAG-07	Procurement of Nightly Entertainment Services (Duo Sequencer) for Casino Filipino - Tagaytay	Marketing Section	Nego Proc (SSAEM)	07/14/17	07/31/17	N/A	N/A	08/03/17	08/03/17	08/29/17	09/04/17	09/22/17	09/25/17	ONGOING	Corporate Budget	261,585.48	261,585.48		261,585.48	261,585.48		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	
NPSSAEM17-13TAG-07	Procurement of Nightly Entertainment Services (Slow Rock Vocalist with Band) for Casino Filipino - Tagaytay	Marketing Section	Nego Proc (SSAEM)	07/14/17	07/31/17	N/A	N/A	08/03/17	08/03/17					FAILED	Corporate Budget	67,682.94	67,682.94		FAILED	FAILED		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	
NPSSAEM17-14TAG-09	Procurement of Nightly Entertainment Services (Weekend Retro Band) for Casino Filipino - Tagaytay	Marketing Section	Nego Proc (SSAEM)	09/21/17	N/A	N/A	N/A	09/25/17	09/26/17	09/26/17	09/27/17	09/29/17	10/02/17	ONGOING	Corporate Budget	731,707.72	731,707.72		731,707.72	731,707.72		COA BCBP & PCCI	N/A	N/A	N/A	N/A	N/A	N/A	Part of Procurement of entertainers for regular nightly entertainment	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)	
SVP17-00044TAG	Supply and Delivery of Bread, Cakes, Pastries and Delicacies for CF-Tagaytay Employees' Cafeteria - Second (2nd) Quarter of 2016	BGSS	Nego Proc (Small Value)	N/A	03/13/17	N/A	N/A	03/16/17									Corporate Budget	145,500.00	145,500.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00045TAG	Supply and Delivery of Preventive Maintenance Services for Substation Equipment and Facilities	BGSS	Nego Proc (Small Value)	N/A	03/13/17	N/A	N/A	03/16/17	05/19/17								Corporate Budget	300,000.00	300,000.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00048TAG	Supply and Delivery Beef for Crown Café - April	BGSS	Nego Proc (Small Value)	N/A	03/20/17	N/A	N/A	03/23/17	03/27/17	04/20/17	04/25/17	05/01/17	05/02/17	06/16/17	06/23/17		Corporate Budget	286,560.00	286,560.00		260,526.00	260,526.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00047TAG	Supply and Delivery Chicken for Crown Café - April	BGSS	Nego Proc (Small Value)	N/A	03/20/17	N/A	N/A	03/23/17	03/27/17	04/04/17	04/05/17	04/06/17	04/12/17	8/1/2017	8/6/2017		Corporate Budget	308,120.00	308,120.00		306,500.00	306,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00048TAG	Supply and Delivery Pork/Lechon for Crown Café - April	BGSS	Nego Proc (Small Value)	N/A	03/20/17	N/A	N/A	03/23/17	03/27/17	04/04/17	04/05/17	04/07/17	04/12/17	07/27/17	08/01/17		Corporate Budget	397,850.00	397,850.00		387,600.00	387,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00049TAG	Supply and Delivery Assorted Vegetables and Fruits for Crown Café - April	BGSS	Nego Proc (Small Value)	N/A	03/20/17	N/A	N/A	03/23/17	03/27/17	04/04/17	04/05/17	04/06/17	04/12/17	09/29/17	10/30/17		Corporate Budget	340,532.00	340,532.00		254,535.00	254,535.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00050TAG	Supply and Delivery Sea Foods and Assorted Fish for Crown Café - April	BGSS	Nego Proc (Small Value)	N/A	03/20/17	N/A	N/A	03/23/17	03/27/17	04/04/17	04/05/17	04/06/17	04/12/17	8/8/2017	8/16/2017		Corporate Budget	335,940.00	335,940.00		335,639.00	335,639.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00051TAG	Supply and Delivery Assorted Cold Cuts, Processed Food, Eggs and Dairy Products for Crown Café - April	BGSS	Nego Proc (Small Value)	N/A	03/20/17	N/A	N/A	03/23/17	03/27/17	04/04/17	04/05/17	04/07/17	04/12/17	07/25/17	08/01/17		Corporate Budget	125,020.00	125,020.00		122,640.00	122,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00052TAG	Supply and Delivery Bread, Cakes, Pastries and Delicacies for Crown Café - April	BGSS	Nego Proc (Small Value)	N/A	03/20/17	N/A	N/A	03/23/17	03/27/17	04/04/17	04/05/17	04/07/17	04/12/17	07/13/17	07/20/17		Corporate Budget	174,360.00	174,360.00		170,020.00	170,020.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00053TAG	Procurement of Services for the Dismantling, Relocation and Reinstallation of SM UTP Cable	SM Division	Nego Proc (Small Value)	N/A	03/13/17	N/A	N/A	03/16/17	04/11/17	04/27/17	04/28/17	05/05/17	05/05/17	08/30/17	08/30/17		Corporate Budget	350,000.00	350,000.00		322,490.57	322,490.57		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00054TAG	Supply and Delivery of Materials for Preventive Maintenance of Generator Set	BGSS	Nego Proc (Small Value)	N/A	03/13/17	N/A	N/A	03/16/17	03/28/17	04/11/17	04/13/17	04/20/17	04/26/17	07/05/17	07/05/17		Corporate Budget	100,000.00	100,000.00		100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00055TAG	Supply and Delivery of Various Other Groceries	BGSS	Nego Proc (Small Value)	N/A	03/21/17	N/A	N/A	03/24/17	05/09/17	05/10/17	05/17/17	05/18/17	05/23/17	ONGOING			Corporate Budget	239,726.00	239,726.00		239,265.73	239,265.73		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00056TAG	Supply and Delivery of Various Materials for Brigada Eskwela	HRS	Nego Proc (Small Value)	N/A	03/21/17	N/A	N/A	03/24/17	04/05/17	04/10/17	04/11/17	04/20/17	04/26/17	05/02/17	05/16/17		Corporate Budget	109,950.00	109,950.00		67,455.00	67,455.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00057TAG	Supply and Delivery of F&B for Brigada Eskwela	HRS	Nego Proc (Small Value)	N/A	N/A	N/A	N/A	03/28/17	04/28/17	05/02/17	05/04/17	05/06/17	05/08/17	05/23/17	05/29/17		Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00058TAG	Supply and Delivery Beef for Crown Café - May	BGSS	Nego Proc (Small Value)	N/A	04/03/17	N/A	N/A	04/06/17	04/11/17	04/20/17	04/25/17	05/01/17	05/02/17	7/26/2017	8/01/2017		Corporate Budget	286,560.00	286,560.00		260,800.00	260,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00059TAG	Supply and Delivery Chicken for Crown Café - May	BGSS	Nego Proc (Small Value)	N/A	04/03/17	N/A	N/A	04/06/17	04/11/17	04/20/17	04/25/17	05/01/17	05/02/17	8/31/2017	9/11/2017		Corporate Budget	308,120.00	308,120.00		301,472.00	301,472.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00060TAG	Supply and Delivery Pork/Lechon for Crown Café - May	BGSS	Nego Proc (Small Value)	N/A	04/03/17	N/A	N/A	04/06/17									Corporate Budget	397,850.00	397,850.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00061TAG	Supply and Delivery Assorted Vegetables and Fruits for Crown Café - May	BGSS	Nego Proc (Small Value)	N/A	04/03/17	N/A	N/A	04/06/17	04/10/17	04/20/17	04/25/17	05/01/17	05/02/17	10/09/17	10/13/17		Corporate Budget	340,532.00	340,532.00		259,409.00	259,409.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00062TAG	Supply and Delivery Sea Foods and Assorted Fish for Crown Café - May	BGSS	Nego Proc (Small Value)	N/A	04/03/17	N/A	N/A	04/06/17	04/10/17	04/25/17	04/28/17	05/05/17	05/09/17	9/19/2017	9/28/2017		Corporate Budget	335,940.00	335,940.00		306,120.00	306,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00063TAG	Supply and Delivery Assorted Cold Cuts, Processed Food, Eggs and Dairy Products for Crown Café - May	BGSS	Nego Proc (Small Value)	N/A	04/03/17	N/A	N/A	04/06/17	05/09/17	05/16/17	05/18/17	05/19/17	05/22/17	8/8/2017	8/16/2017		Corporate Budget	125,020.00	125,020.00		124,590.00	124,590.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00064TAG	Supply and Delivery Bread, Cakes, Pastries and Delicacies for Crown Café - May	BGSS	Nego Proc (Small Value)	N/A	04/03/17	N/A	N/A	04/13/17	05/09/17	05/16/17	05/19/17	05/23/17	05/25/17	8/4/2017	9/11/2017		Corporate Budget	174,360.00	174,360.00		170,020.00	170,020.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00065TAG	Supply and Delivery of Food Supplies	BGSS	Nego Proc (Small Value)	N/A	04/10/17	N/A	N/A	04/17/17	05/02/17								Corporate Budget	251,500.00	251,500.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00066TAG	Supply and Delivery of Various Wine and Liquor for CF-Tagaytay	BGSS	Nego Proc (Small Value)	N/A	04/10/17	N/A	N/A	04/17/17	05/02/17	05/10/17	05/18/17	05/19/17	05/23/17	06/20/17	06/23/17		Corporate Budget	678,564.00	678,564.00		199,690.00	199,690.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00067TAG	Supply and Delivery of Drugs and Medicines	Health Services Section	Nego Proc (Small Value)	N/A	04/17/17	N/A	N/A	04/20/17									Corporate Budget	146,925.14	146,925.14		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00068TAG	Supply and Delivery of Medical and Dental Supplies and Materials	Health Services Section	Nego Proc (Small Value)	N/A	04/17/17	N/A	N/A	04/20/17									Corporate Budget	222,795.72	222,795.72		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00069TAG	Supply and Delivery of Beef for CF-Tagaytay Employees' Cafeteria - Second (2nd) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	N/A	N/A	N/A	05/31/17	05/31/17	05/13/17	06/21/17	06/21/17	06/28/17	07/26/17	08/01/17		Corporate Budget	40,380.00	40,380.00		38,880.00	38,880.00		N/A	N/A	N/A	N/A	N/A	N/A	Re-Bidding of SVP16-00038TAG	

ANNEX B

PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO-TAGAYTAY
Procurement Monitoring Report as of DECEMBER 31, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
SVP17-00097TAG	Supply and Delivery of Assorted Fish and Seafood for CF-Tagaytay Employees' Cafeteria - Third (3rd) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	05/27/17	N/A	N/A	05/31/17	05/31/17	06/20/17	06/28/17	07/05/17	07/05/17	ONGOING	Corporate Budget	359,880.00	359,880.00		311,940.00	311,940.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes	
SVP17-00098TAG	Supply and Delivery of Assorted Vegetables and Fruits for CF-Tagaytay Employees' Cafeteria - Third (3rd) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	05/27/17	N/A	N/A	05/31/17	05/31/17	06/21/17	06/28/17	07/14/17	07/14/17	10/19/17	10/19/17	Corporate Budget	407,790.00	407,790.00		283,970.00	283,970.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00099TAG	Supply and Delivery of Assorted Cold Cuts, Processed Food, Eggs and Dairy Products for CF-Tagaytay Employees' Cafeteria - Third (3rd) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	05/27/17	N/A	N/A	05/31/17	05/31/17	07/20/17	07/31/17	08/02/17	08/02/17	11/03/17	11/03/17	Corporate Budget	183,630.00	183,630.00		182,110.00	182,110.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00100TAG	Supply and Delivery of Bread, Cakes, Pastries and Delicacies for CF-Tagaytay Employees' Cafeteria - Third (3rd) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	05/27/17	N/A	N/A	05/31/17						FAILED	Corporate Budget	145,500.00	145,500.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	No Changes	
SVP17-00101TAG	Supply and Delivery of F&B, Materials and Services for MWR Activities	BGSS	Nego Proc (Small Value)	N/A	06/15/17	N/A	N/A	06/22/17						FAILED	Corporate Budget	172,800.00	172,800.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	Re-bidding of SVP17-00080TAG	
SVP17-00102TAG	Supply and Delivery of Beef for CF-Tagaytay Employees' Cafeteria - Third (3rd) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	N/A	N/A	N/A	05/31/17	05/31/17	06/30/17	08/22/17	08/18/17	08/28/17	10/10/17	10/10/17	Corporate Budget	40,380.00	40,380.00		38,690.00	38,690.00		N/A	N/A	N/A	N/A	N/A	N/A	Re-bidding of SVP17-00094TAG
SVP17-00103TAG	Supply and Delivery of Pork for CF-Tagaytay Employees' Cafeteria - Third (3rd) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	06/20/17	N/A	N/A	05/31/17	05/31/17	06/30/17	07/12/17	07/17/17	07/17/17	10/28/17	10/28/17	Corporate Budget	343,200.00	343,200.00		342,140.00	342,140.00		N/A	N/A	N/A	N/A	N/A	N/A	Re-bidding of SVP17-00096TAG
SVP17-00104TAG	Supply and Delivery of Bread, Cakes, Pastries and Delicacies for CF-Tagaytay Employees' Cafeteria - Third (3rd) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	06/20/17	N/A	N/A	05/31/17	05/31/17	06/30/17	07/20/17	07/31/17	07/31/17	11/16/17	11/16/17	Corporate Budget	145,500.00	145,500.00		141,564.00	141,564.00		N/A	N/A	N/A	N/A	N/A	N/A	Re-bidding of SVP17-00100TAG
SVP17-00105TAG	Supply and Delivery of Beef for Crown Café - July	BGSS	Nego Proc (Small Value)	N/A	06/20/17	N/A	N/A	06/23/17	06/23/17	8/1/2017	08/22/17	08/27/17	08/27/17	11/09/17	11/09/17	Corporate Budget	286,560.00	286,560.00		211,260.00	211,260.00		N/A	N/A	N/A	N/A	N/A	N/A	Re-bidding of SVP17-00085TAG
SVP17-00106TAG	Supply and Delivery of Beef for Chicken - July	BGSS	Nego Proc (Small Value)	N/A	06/20/17	N/A	N/A	06/23/17	06/23/17	07/13/17	07/20/17	07/31/17	07/31/17	ONGOING	Corporate Budget	308,120.00	308,120.00		269,880.00	269,880.00		N/A	N/A	N/A	N/A	N/A	N/A	Re-bidding of SVP17-00086TAG	
SVP17-00107TAG	Procurement of Services and Materials for the Relocation of Intermediate Distributor Frame (IDF) of Casino Filipino - Tagaytay	BGSS	Nego Proc (Small Value)	N/A	07/05/17	N/A	N/A	07/10/17	07/10/17	07/18/17	07/20/17	07/26/17	07/26/17	12/07/17	12/15/17	Corporate Budget	164,628.65	164,628.65		164,000.00	164,000.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00108TAG	Supply and Delivery of Food & Beverage and Materials for Bingo Events	BGSS	Nego Proc (Small Value)	N/A	06/17/17	N/A	N/A	06/20/17	06/20/17	08/09/17	08/09/17	08/11/17	08/11/17	12/09/17	12/09/17	Corporate Budget	187,000.00	187,000.00		186,875.00	186,875.00		N/A	N/A	N/A	N/A	N/A	N/A	Re-bidding of SVP17-00092TAG
SVP17-00109TAG	Supply and Delivery of Assorted Cold Cuts, Processed Food, Eggs and Dairy Products for CF-Tagaytay Employees' Cafeteria - Fourth (4th) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	08/14/17	N/A	N/A	08/17/17	08/17/17	08/29/17	09/06/17	09/15/17	09/15/17	12/11/17	12/11/17	Corporate Budget	183,630.00	183,630.00		180,320.00	180,320.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00110TAG	Supply and Delivery of Beef for CF-Tagaytay Employees' Cafeteria - Fourth (4th) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	08/14/17	N/A	N/A	08/17/17						FAILED	Corporate Budget	40,380.00	40,380.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	No Changes	
SVP17-00111TAG	Supply and Delivery of Chicken for CF-Tagaytay Employees' Cafeteria - Fourth (4th) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	08/14/17	N/A	N/A	08/17/17	08/17/17	08/29/17	09/06/17	09/15/17	09/15/17	ONGOING	Corporate Budget	472,335.00	472,335.00		457,821.00	457,821.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes	
SVP17-00112TAG	Supply and Delivery of Pork for CF-Tagaytay Employees' Cafeteria - Fourth (4th) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	08/14/17	N/A	N/A	08/17/17						FAILED	Corporate Budget	343,200.00	343,200.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	No Changes	
SVP17-00113TAG	Supply and Delivery of Assorted Vegetables and Fruits for CF-Tagaytay Employees' Cafeteria - Fourth (4th) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	08/14/17	N/A	N/A	08/17/17	08/17/17	09/04/17	09/08/17	09/21/17	09/21/17	ONGOING	Corporate Budget	407,790.00	407,790.00		314,301.24	314,301.24		N/A	N/A	N/A	N/A	N/A	N/A	No Changes	
SVP17-00114TAG	Supply and Delivery of Bread, Cakes, Pastries and Delicacies for CF-Tagaytay Employees' Cafeteria - Fourth (4th) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	08/14/17	N/A	N/A	08/17/17	08/17/17	08/28/17	09/06/17	09/13/17	09/13/17	ONGOING	Corporate Budget	145,500.00	145,500.00		141,375.00	141,375.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes	
SVP17-00115TAG	Supply and Delivery of Preventive Maintenance Services for Substation Equipment and Facilities	BGSS	Nego Proc (Small Value)	N/A	08/22/17	N/A	N/A	08/22/17	08/22/17	09/05/17	09/14/17	09/14/17	09/28/17	ONGOING	Corporate Budget	300,000.00	300,000.00		223,500.00	223,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Re-bidding of SVP17-00045TAG	

ANNEX B

PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO-TAGAYTAY
Procurement Monitoring Report as of DECEMBER 31, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
SVP17-00116TAG	Procurement of Three (3) Year Contract for Preventive Maintenance of Generator Set & Automatic Transfer Switch (ATS)	BGSS	Nego Proc (Small Value)	N/A	08/14/17	N/A	N/A	08/17/17								Corporate Budget	360,000.00	360,000.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00117TAG	Supply and Delivery of Seafood & Assorted Fish for CF-Tagaytay Employees' Cafeteria - Fourth Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	08/15/17	N/A	N/A	08/18/17	08/18/17	09/21/17	09/29/17	10/05/17	10/05/17		ONGOING	Corporate Budget	359,880.00	359,880.00		351,754.00	351,754.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00118TAG	Supply and Delivery of Security Equipment	Security Section	Nego Proc (Small Value)	N/A	08/14/17	N/A	N/A	08/22/17	08/22/17	09/29/17	10/05/17	10/23/17	10/23/17	11/21/17	11/21/17	Corporate Budget	90,000.00	90,000.00		54,989.00	54,989.00		N/A	N/A	N/A	N/A	N/A	N/A	Change in Title Change in MOP Decrease in budget
SVP17-00119TAG	Supply and Delivery of Various Furniture and	Bingo Section	Nego Proc (Small Value)	N/A	08/16/17	N/A	N/A	08/23/17	08/23/17	09/12/17	09/26/17	11/06/17	11/06/17		ONGOING	Corporate Budget	849,250.00	849,250.00		780,000.00	780,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Change in Title
SVP17-00120TAG	Supply and Delivery of F&B and Materials for Quarterly Super 6 Derby 2017	Marketing Section	Nego Proc (Small Value)	N/A	08/18/17	N/A	N/A	08/25/17	08/25/17	9/26/17	9/27/17	9/28/17	9/28/17	12/09/17	12/09/17	Corporate Budget	100,000.00	100,000.00		97,820.00	97,820.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00121TAG	Supply and Delivery of F&B and Materials for the Elite Super 6 Derby	Marketing Section	Nego Proc (Small Value)	N/A	08/24/17	N/A	N/A	08/31/17	08/31/17	9/26/17	9/27/17	9/28/17	9/28/17	12/04/17	12/04/17	Corporate Budget	70,000.00	70,000.00		69,750.00	69,750.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00122TAG	Supply And Delivery of Materials for Special Medical Activities	Health Services Section	Nego Proc (Small Value)	N/A	08/24/17	N/A	N/A	08/30/17	08/30/17	09/11/17	09/15/17	09/15/17	09/26/17		ONGOING	Corporate Budget	45,000.00	45,000.00		44,000.00	44,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Change in Title
SVP17-00124TAG	Supply and Delivery of Pork for CF-Tagaytay Employees' Cafeteria - Fourth (4th) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	09/04/17	N/A	N/A	09/11/17	09/11/17	09/15/17	09/28/17	10/04/17	10/04/17		ONGOING	Corporate Budget	343,200.00	343,200.00		304,320.00	304,320.00		N/A	N/A	N/A	N/A	N/A	N/A	Re-bidding of SVP17-000112TAG
SVP17-00125TAG	Supply and Delivery of Medical and Dental Equipment	Health Services Section	Nego Proc (Small Value)	N/A	09/04/17	N/A	N/A	09/11/17	09/11/17	10/23/17	10/31/17	11/09/17	11/09/17	11/13/17	11/14/17	Corporate Budget	59,880.00	59,880.00		42,500.00	42,500.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00126TAG	Procurement of Three (3) Year Contract for Pest Control Services at CF-	BGSS	Nego Proc (Small Value)	N/A	09/04/17	N/A	N/A	09/11/17	09/11/17	10/03/17	10/31/17	12/14/17	12/18/17		ONGOING	Corporate Budget	528,562.67	528,562.67		318,888.00	318,888.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00127TAG	Supply and Delivery of Beef for CF-Tagaytay Employees' Cafeteria - Fourth (4th) Quarter of 2017	BGSS	Nego Proc (Small Value)	N/A	09/08/17	N/A	N/A	09/12/17	09/12/17	12/19/17	12/21/17	12/21/17	12/21/17		ONGOING	Corporate Budget	40,380.00	40,380.00		39,260.00	39,260.00		N/A	N/A	N/A	N/A	N/A	N/A	Re-bidding of SVP17-000110TAG
SVP17-00128TAG	Supply and Delivery of Beef for Crown Café - September	BGSS	Nego Proc (Small Value)	N/A	9/14/2017	N/A	N/A	9/20/2017	9/20/2017	10/10/17	10/19/17	10/23/17	10/23/17		ONGOING	Corporate Budget	286,560.00	286,560.00		286,425.00	286,425.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00129TAG	Supply and Delivery of Chicken for Crown Café - September	BGSS	Nego Proc (Small Value)	N/A	9/14/2017	N/A	N/A	9/20/2017	9/20/2017	10/10/17	10/19/17	10/23/17	10/23/17		ONGOING	Corporate Budget	308,120.00	308,120.00		284,256.00	284,256.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00130TAG	Supply and Delivery of Pork for Crown Café - September	BGSS	Nego Proc (Small Value)	N/A	9/14/2017	N/A	N/A	9/20/2017	9/20/2017	09/26/17	10/06/17	10/20/17	10/20/17	11/20/17	11/20/17	Corporate Budget	397,850.00	397,850.00		366,540.00	366,540.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00131TAG	Supply and Delivery of Assorted Vegetables and Fruits for Crown Café - September	BGSS	Nego Proc (Small Value)	N/A	9/14/2017	N/A	N/A	9/20/2017	9/20/2017	10/10/2017	10/19/17	10/23/17	10/23/17		ONGOING	Corporate Budget	340,532.00	340,532.00		315,532.00	315,532.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00132TAG	Supply and Delivery of Seafood and Assorted Fish for Crown Café - September	BGSS	Nego Proc (Small Value)	N/A	09/14/17	N/A	N/A									Corporate Budget	335,940.00	335,940.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00133TAG	Supply and Delivery of Assorted Cold Cuts, Processed Food, Eggs and Dairy Products for Crown Café - September	BGSS	Nego Proc (Small Value)	N/A	9/14/17	N/A	N/A	9/20/17	9/20/17	12/01/17	12/06/17	12/06/17	12/08/17		ONGOING	Corporate Budget	125,020.00	125,020.00		115,370.00	115,370.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00134TAG	Supply and Delivery of Bread, Cakes, Pastries and Delicacies for Crown Café - September	BGSS	Nego Proc (Small Value)	N/A	9/14/17	N/A	N/A	9/20/17	9/20/17	09/26/17	10/06/17	10/20/17	10/20/17		ONGOING	Corporate Budget	53,900.00	53,900.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00135TAG	Supply and Delivery of F&B, Materials and Services for MWR Activities	HR Section	Nego Proc (Small Value)	N/A	09/14/17	N/A	N/A									Corporate Budget	172,800.00	172,800.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00136TAG	Supply and Delivery of Beef for Crown Café - October	BGSS	Nego Proc (Small Value)	N/A	9/28/17	N/A	N/A	10/3/17	10/03/17	10/10/17	10/19/17	11/03/17	11/03/17		ONGOING	Corporate Budget	195,712.00	195,712.00		185,712.00	185,712.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00137TAG	Supply and Delivery of Chicken for Crown Café - October	BGSS	Nego Proc (Small Value)	N/A	9/28/17	N/A	N/A	10/3/17	10/03/17	12/01/17	12/06/17	12/06/17	12/08/17		ONGOING	Corporate Budget	168,475.00	168,475.00		141,000.00	141,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00138TAG	Supply and Delivery of Pork for Crown Café - October	BGSS	Nego Proc (Small Value)	N/A	9/28/17	N/A	N/A	10/3/17	10/3/17	10/03/17	10/23/17	11/9/2017	11/9/2017	12/11/2017	12/11/2017	Corporate Budget	244,440.00	244,440.00		223,150.00	223,150.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00139TAG	Supply and Delivery of Assorted Vegetables and Fruits for Crown Café - October	BGSS	Nego Proc (Small Value)	N/A	9/28/17	N/A	N/A	10/3/17	10/3/17	10/03/17	10/10/17	10/19/17	11/02/17		ONGOING	Corporate Budget	260,908.00	260,908.00		237,600.00	237,600.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00140TAG	Supply and Delivery of Assorted Cold Cuts, Processed Food, Eggs and Dairy Products for Crown Café - October	BGSS	Nego Proc (Small Value)	N/A	9/28/17	N/A	N/A	10/3/17	10/3/17	12/01/17	12/06/17	12/06/17	12/08/17		ONGOING	Corporate Budget	89,635.00	89,635.00		78,570.00	78,570.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00141TAG	Supply and Delivery of Bread, Cakes, Pastries and Delicacies for Crown Café - October	BGSS	Nego Proc (Small Value)	N/A	9/28/17	N/A	N/A	10/3/17	10/3/17	10/10/17	10/19/17	10/23/17	10/23/17		ONGOING	Corporate Budget	29,950.00	29,950.00		25,200.00	25,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget

ANNEX B

PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO-TAGAYTAY
Procurement Monitoring Report as of DECEMBER 31, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
SVP17-00142TAG	Supply and Delivery of Seafood and Assorted Fish for Crown Café - September	BGSS	Nego Proc (Small Value)	N/A	10/03/17	N/A	N/A	10/3/17	10/3/17	11/07/17	11/17/17	11/16/17	11/23/17	ONGOING	Corporate Budget	335,940.00	335,940.00		332,000.00	332,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00143TAG	Supply and Delivery of F&B, Materials and Services for MWR Activities	HR Section	Nego Proc (Small Value)	N/A	9/28/17	N/A	N/A	10/3/17	10/3/17	10/10/17	10/19/17	10/23/17	10/23/17	12/12/17	12/12/17	Corporate Budget	129,600.00	129,600.00		129,500.00	129,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00144TAG	Supply and Delivery of Medical and Dental Supplies	Health Services Section	Nego Proc (Small Value)	N/A	10/02/17	N/A	N/A	10/03/17	10/16/17	10/16/17	10/31/17	11/09/17	11/09/17	ONGOING	Corporate Budget	70,000.00	70,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	No changes	
SVP17-00146TAG	Supply and Delivery of Seafood and Assorted Fish for Crown Café - October	BGSS	Nego Proc (Small Value)	N/A	10/12/17	N/A	N/A	10/12/17	10/16/17	11/07/17	11/16/17	11/16/17	11/23/17	ONGOING	Corporate Budget	166,120.00	166,120.00		163,040.00	163,040.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget	
SVP17-00147TAG	Supply and Delivery of F&B for Loyalty Awarding	HR Section	Nego Proc (Small Value)	N/A	10/12/17	N/A	N/A	10/16/17	FAILED					Corporate Budget	18,000.00	18,000.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget		
SVP17-00148TAG	Procurement of Materials, Services & Installation of Effluent Flow Meter	BGSS	Nego Proc (Small Value)	N/A	10/27/17	N/A	N/A	11/07/17	11/07/17	11/27/17	12/09/17	12/11/17	12/14/17	ONGOING	Corporate Budget	292,070.00	292,070.00		280,000.00	280,000.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes	
SVP17-00149TAG	Supply, Delivery and Installation of LED Light Engine Module (Mounted)	BGSS	Nego Proc (Small Value)	N/A	10/23/17	N/A	N/A	10/26/17	10/30/17	11/27/17	12/12/17	12/19/17	12/19/17	12/21/17	12/21/17	Corporate Budget	42,500.00	42,500.00		42,499.80	42,499.80		N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00150TAG	Procurement of Services and Materials for the Rehabilitation of Façade Lighting at CF-Tagaytay	BGSS	Nego Proc (Small Value)	N/A	10/27/17	N/A	N/A	11/07/17	11/07/17	11/27/17	12/08/17	12/08/17	12/14/17	ONGOING	Corporate Budget	435,471.70	435,471.70		435,471.70	435,471.70		N/A	N/A	N/A	N/A	N/A	N/A	No Changes	
SVP17-00151TAG	Supply and Delivery of Five (5) Lots Services Materials, Food and Beverage for CF-Tagaytay Anniversary	HR Section	Nego Proc (Small Value)	N/A	10/27/17	N/A	N/A	11/03/17	11/03/17	11/14/17	11/28/17	11/28/17	12/05/17	12/07/17	12/12/17	Corporate Budget	60,000.00	60,000.00		57,676.50	57,676.50		N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SVP17-00152TAG	Supply and Delivery of Materials for Treasury Renovation	BGSS	Nego Proc (Small Value)	N/A	11/10/17	N/A	N/A	11/15/17	11/09/17	11/21/17	11/30/17	12/01/17	12/01/17	ONGOING	Corporate Budget	500,000.00	500,000.00		498,800.00	498,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget	
SVP17-00153TAG	Procurement of Two (2) Lots Various Materials for	BGSS	Nego Proc (Small Value)	N/A	11/2/2017	N/A	N/A	11/9/2017	11/09/17	12/01/17	12/07/17	12/07/17	12/08/17	ONGOING	Corporate Budget	300,000.00	300,000.00		285,900.00	285,900.00		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget	
SVP17-00155TAG	Supply and Delivery of Granite and Other	BGSS	Nego Proc (Small Value)	N/A	11/13/17	N/A	N/A	11/21/17	11/21/17	11/27/17	12/12/17	12/27/17	12/18/17	12/27/17	12/27/17	Corporate Budget	229,700.00	229,700.00		164,000.00	164,000.00		N/A	N/A	N/A	N/A	N/A	N/A	No changes
SVP17-00156TAG	Supply and Delivery of Various Items for Pamaskong Handog	HR Section	Nego Proc (Small Value)	N/A	11/10/17	N/A	N/A	11/15/17	11/15/17	11/21/17	11/29/17	11/29/17	12/01/17	12/10/17	12/10/17	Corporate Budget	459,346.60	459,346.60		452,984.07	452,984.07		N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget
SVP17-00159TAG	Supply and Delivery of Security and Surveillance Supplies and Materials	Surv. Division	Nego Proc (Small Value)	N/A	11/21/17	N/A	N/A	11/28/17	FAILED					Corporate Budget	21,860.03	21,860.03		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	No Changes		
SVP17-00160TAG	Supply and Delivery of F&B for Loyalty Awarding	HR Section	Nego Proc (Small Value)	N/A	11/20/17	N/A	N/A	11/24/17	FAILED					Corporate Budget	18,000.00	18,000.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	No Changes		
SVP17-00161TAG	Supply and Delivery of Ice Cream and F&B for VIP Guests	HR Section	Nego Proc (Small Value)	N/A	11/22/17	N/A	N/A	11/27/17	FAILED					Corporate Budget	53,000.00	53,000.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	No Changes		
SVP17-00162TAG	Procurement of Consultancy Services of Chef for Casino Filipino - Tagaytay Employees' Cafeteria and Crown Café for a period of Six (6) Months	BGSS	Nego Proc (Small Value)	N/A	11/22/17	N/A	N/A	12/05/17	FAILED					Corporate Budget	240,000.00	240,000.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	No Changes		
SVP17-00163TAG	Procurement of Services for the Assessment of Structural Supports for Sm UPS	Slot Machine Division	Nego Proc (Small Value)	N/A	12/01/17	N/A	N/A	12/08/17	FAILED					Corporate Budget	212,800.00	212,800.00		FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	No Changes		
																41,149,882.67			32,118,886.91										
SHOPPING (UNFORESEEN CONTINGENCY)																													
Shopping17-001TAG	Supply, Delivery and Installation for 10KVA and 3KVA UPS Batteries	I.T. Section	Shopping (Unforeseen Contingency)	N/A	10/27/17	N/A	N/A	11/03/17	11/03/17	12/08/17	12/11/17	12/11/17	12/14/17	12/20/17	12/22/17	Corporate Budget	50,800.00	50,800.00		50,400.00	50,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Part of Provision for Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment
Shopping17-002TAG	Supply of Services and Materials for the Repair of CF-Tagaytay Service Vehicle (Ford E-150 SHY-413)	LMS	Shopping (Unforeseen Contingency)	N/A	12/12/17	N/A	N/A	12/15/17	12/15/17	12/21/17	12/21/17	12/21/17	12/21/17	ONGOING	Corporate Budget	56,450.00	56,450.00		56,450.00	56,450.00		N/A	N/A	N/A	N/A	N/A	N/A	Part of Provision for Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	
Shopping17-003TAG	Supply of Services and Materials for the Repair of CF-Tagaytay Service Vehicle (Avanza SKC-376)	LMS	Shopping (Unforeseen Contingency)	N/A	12/12/17	N/A	N/A	12/15/17	12/15/17	12/21/17	12/21/17	12/21/17	12/21/17	ONGOING	Corporate Budget	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Part of Provision for Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	
Shopping17-004TAG	Supply of Services and Materials for the Repair of CF-Tagaytay Service Vehicle (Ford E-150 NOO-412)	LMS	Shopping (Unforeseen Contingency)	N/A	12/12/17	N/A	N/A	12/15/17	12/15/17	12/21/17	12/21/17	12/21/17	12/21/17	ONGOING	Corporate Budget	26,163.00	26,163.00		26,163.00	26,163.00		N/A	N/A	N/A	N/A	N/A	N/A	Part of Provision for Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	
																149,413.00			149,013.00										
Total Alloted Budget of Procurement Activities																103,287,052.58													
Total Contract Price of Procurement Activities Conducted																58,229,667.68													
Total Savings (Total Alloted Budget - Total Contract Price)																45,057,384.90													

