






**MEMORANDUM**

June 28, 2018

FOR : THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER 

THRU : PRESIDENT AND CHIEF OPERATING OFFICER 

      : VICE-PRESIDENT  
      : LEGAL GROUP 

FROM : THE ASSISTANT VICE-PRESIDENT  
      : PROCUREMENT DEPARTMENT

SUBJECT : PROCUREMENT MONITORING REPORT FOR THE FIRST  
          SEMESTER OF 2018

The Bids and Awards Committee is mandated, under Section 12.2 of the Revised Implementing Rules and Regulations of Republic Act No. 9184, to prepare a Procurement Monitoring Report (PMR) in the form prescribed by the Government Procurement Policy Board (GPPB), to cover all procurement activities specified in the Annual Procurement Plan (APP), whether ongoing and completed. The PMR shall be approved and submitted by the Head of the Procuring Entity (HOPE) to the GPPB in printed and electronic format within fourteen (14) calendar days after the end of each semester.

**COPY ONLY**

In compliance therewith, we are respectfully recommending for the consideration and approval of the Board of Directors, as the HOPE of PAGCOR, the PMR of the following for the 1<sup>st</sup> Semester of 2018 as of June 30, 2018:

1. Casino Filipino – Angeles
2. Casino Filipino – Bacolod
3. Casino Filipino – Davao
4. Casino Filipino – Malate
5. Casino Filipino – Manila Bay
6. Casino Filipino – Tagaytay

Thank you.



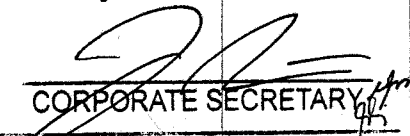
**HERNANDO C. APIGO**

sal/jsb/mfs

STRICTLY CONFIDENTIAL: FOR INTERNAL COMMUNICATION PURPOSES ONLY.

*PO*

THIS MATTER WAS **APPROVED**  
BY THE BOARD OF DIRECTORS IN ITS  
MEETING ON **AUG 15 2018**  
PURSUANT AND SUBJECT TO THE MEMORANDUM OF  
LEGAL GROUP DATED July 9, 2018



CORPORATE SECRETARY

ANNEX B

(Philippine Amusement and Gaming Corporation - Casino Filipino Bacolod) Procurement Monitoring Report as of June 30, 2018

Code (UACSNAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										ABC (PHP)				Contract Cost (PHP)				List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Advised of IB	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	

SS18-02-001BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Open Bidding)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/13/18	Corporate Budget	159,883.70	159,883.70		159,883.70	159,883.70		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/15/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-002BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Open Bidding)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/14/18	Corporate Budget	207,851.41	207,851.41		207,851.41	207,851.41		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/16/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-003BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Supple Bid)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/15/18	Corporate Budget	151,586.40	151,586.40		151,586.40	151,586.40		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/17/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-004BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Supple Bid)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/16/18	Corporate Budget	151,586.40	151,586.40		151,586.40	151,586.40		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/19/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-005BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Supple Bid)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/17/18	Corporate Budget	155,195.80	155,195.80		155,195.80	155,195.80		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/19/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-006BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Supple Bid)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/18/18	Corporate Budget	159,884.80	159,884.80		159,884.80	159,884.80		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/20/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-007BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Supple Bid)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/19/18	Corporate Budget	159,884.80	159,884.80		159,884.80	159,884.80		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/21/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-008BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Supple Bid)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/20/18	Corporate Budget	159,884.80	159,884.80		159,884.80	159,884.80		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/22/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-009BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Supple Bid)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/21/18	Corporate Budget	203,241.78	203,241.78		203,241.78	203,241.78		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/23/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-010BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Supple Bid)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/22/18	Corporate Budget	193,593.60	193,593.60		193,593.60	193,593.60		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/24/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-011BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Supple Bid)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/23/18	Corporate Budget	242,738.40	242,738.40		242,738.40	242,738.40		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/25/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-012BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Supple Bid)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/24/18	Corporate Budget	45,971.10	45,971.10		45,971.10	45,971.10		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/26/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-013BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Supple Bid)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/25/18	Corporate Budget	22,888.55	22,888.55		22,888.55	22,888.55		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/27/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-014BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Supple Bid)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/26/18	Corporate Budget	22,888.55	22,888.55		22,888.55	22,888.55		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	2/28/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SS18-02-015BAC	Procurement of Estimators for Regular Nightly Entertainment of CF-Bacolod (Supple Bid)	MS	NPSSAEM	02/05/18	02/06/18	N/A	N/A	02/13/18	02/13/18	02/20/18	02/22/18	03/07/18	03/07/18	12/31/18	04/27/18	Corporate Budget	59,802.45	59,802.45		59,802.45	59,802.45		SAC, MBCCO, COA	N/A	N/A	02/07/18	2/7/2018	3/1/2018	N/A	1	Change of Project Title 2. Decrease in Budget
SY18-02-001BAC	Procurement of Three (3) years Course Services for CF-Bacolod	HR	NPSSAEM	N/A	02/08/18	N/A	N/A	02/15/18	02/15/18	02/22/18	02/28/18	04/20/18	04/22/18	12/31/18	05/11/18	Corporate Budget	285,000.00	285,000.00		285,000.00	285,000.00		SAC, MBCCO, COA	N/A	N/A	02/07/18	NA	NA	N/A	1	Change of Project Title
SY18-02-002BAC	Supply and Delivery of Two (2) Lots Security and Surveillance Supplies and Materials	SI/PIV	NPSSAEM	N/A	02/14/18	N/A	N/A	02/15/18	02/15/18	03/09/18	03/13/18	03/27/18	03/27/18	04/16/18	04/17/18	Corporate Budget	378,850.00	378,850.00		378,850.00	378,850.00		SAC, MBCCO, COA	N/A	N/A	02/13/18	NA	NA	N/A	1	Change of Project Title
PS18-02-001BAC	Supply and Delivery of Two (2) Lots Food and Beverage for Casino Guests	GSES	Public Bidding	02/28/18	03/01/18	03/12/18	N/A	FAILED								Corporate Budget	2,613,250.00	2,613,250.00		FAILED			SAC, MBCCO, COA	03/06/18	N/A	03/06/18	FAILED	N/A	1	Change of Project Title	
SU18-03-001BAC	Supply, Delivery and Installation of One (1) Unit Laser Printer for the Existing Xpress Kiosks Printer for CF-Bacolod	OPNS	Shopping (Unforeseen Contingency)	N/A	03/07/18	N/A	N/A	03/09/18	03/09/18	03/14/18	03/28/18	04/09/18	04/09/18	04/09/18	04/09/18	Corporate Budget	21,000.00	21,000.00		21,000.00	21,000.00		SAC, MBCCO, COA	N/A	N/A	N/A	N/A	N/A	N/A	1	Change of Project Title
SU18-05-002BAC	Supply, Delivery and Installation of One (1) Unit Laser Printer for the Existing Xpress Printer for CF-Bacolod	HR	Shopping (Unforeseen Contingency)	N/A	05/03/18	N/A	N/A	05/07/18	05/08/18	05/22/18	05/24/18	05/30/18	05/30/18	ON-GOING	ON-GOING	Corporate Budget	10,900.00	10,900.00		10,900.00	10,900.00		SAC, MBCCO, COA	N/A	N/A	N/A	N/A	N/A	N/A	1	Change of Project Title
SU18-05-003BAC	Supply, Delivery and Installation of One (1) Unit Laser Printer for the Existing Xpress Printer for CF-Bacolod	GSES	Shopping (Unforeseen Contingency)	N/A	05/03/18	N/A	N/A	05/07/18	05/08/18	05/22/18	05/25/18	05/29/18	05/29/18	ON-GOING	ON-GOING	Corporate Budget	60,000.00	60,000.00		60,000.00	60,000.00		SAC, MBCCO, COA	N/A	N/A	N/A	N/A	N/A	N/A	1	Change of Project Title

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Procurement Dept.  
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SU18-05-004BAC	Supply and Delivery of Two (2) Units 5 Tonne Motor Compressor for CF-Bacold	GSS	Shopping (Unreserved Contingency)	N/A	06/03/18	N/A	05/07/18	05/08/18	05/22/18	05/24/18	05/29/18	05/29/18	ON-GOING	Corporate Budget	73,900.00	73,900.00			51,600.00	51,600.00			SAC, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1. Change of Project Title
SU18-05-003BAC	Supply and Delivery of Digital Photocopyer and Supporting Machine for CF-Bacold	GSS	Nego. Proc. (SVP)	N/A	05/09/18	N/A	05/16/18	05/22/18	05/24/18	05/29/18	05/29/18	05/29/18	ON-GOING	Corporate Budget	359,166.67	359,166.67	359,166.67	349,500.00	349,500.00			349,500.00	N/A	N/A	05/11/18	N/A	N/A	N/A	N/A	1. Change of Project Title 2. Decrease in Budget	
SU18-05-005BAC	Supply, Delivery and Installation of One (1) Filing Unit for the Existing Develop Area 303 for CF-Bacold	AS	Shopping (Unreserved Contingency)	N/A	05/24/18	N/A	05/29/18	05/29/18	6/1/2018	6/4/2018	6/6/2018	6/6/2018	ON-GOING	Corporate Budget	17,035.00	17,035.00			17,035.00	17,035.00			SAC, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	N/A	1. Change of Project Title	
SU18-05-004BAC	Supply and Delivery of Accountable Form for CF-Bacold	CUS	Nego. Proc. (SVP)	N/A	05/24/18	N/A	05/31/18						FAILED	Corporate Budget	6,840.00	6,840.00							SAC, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	N/A	1. Change of Project Title	

**Total Allocated Budget of Procurement Activities** 3,297,792.01  
**Total Contract Price of Procurement Activities Conducted** 3,192,136.09  
**Total Savings (Total Allocated Budget - Total Contract Price)** 105,655.92

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																															
PR18-05-002BAC	Procurement of Fiber Room Accommodation for CF-Bacold for a period of Three (3) Years	CUS	Public Bidding	06/01/18	06/07/18	06/13/18	N/A	06/20/18	06/22/18	06/22/18			ON-GOING	Corporate Budget	12,000,000.00	12,000,000.00							SAC, MBCCI, COA	06/11/18	N/A	06/11/18	N/A	06/11/18	N/A	N/A	No Changes
PR18-05-003BAC	Supply and Delivery of Four (4) Units Various Common Office Supplies for Cebu City - Bacold	LMS	Public Bidding	05/22/18	05/29/18	06/11/18	N/A	06/21/18	06/21/18	06/21/18			ON-GOING	Corporate Budget	1,040,150.30	1,040,150.30							SAC, MBCCI, COA	06/04/18	N/A	06/04/18	N/A	06/04/18	N/A	N/A	1. Change of Project Title
SU18-05-004BAC	Supply and Delivery of Accountable Form for CF-Bacold	CUS	Nego. Proc. (SVP)	N/A	06/07/18	N/A	N/A	06/19/18	6/19/2018				ON-GOING	Corporate Budget	6,840.00	6,840.00							SAC, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
SU18-05-005BAC	Supply and Delivery of Various Medical Equipment for CF-Bacold	CUS	Nego. Proc. (SVP)	N/A	06/15/18	N/A	N/A	06/22/18	06/22/18				ON-GOING	Corporate Budget	23,730.00	23,730.00							KALIPAY, MBCCI, COA	N/A	N/A	06/15/18	N/A	N/A	N/A	N/A	1. Change of Project Title
<b>Total Allocated Budget of On-going Procurement Activities</b>																			13,070,720.30												

Prepared by:  
  
**JUDEL T. MAGUNSAN**  
 Asst. Procurement Officer

Recommended for Approval by:  
  
**ATTY. RODOLFO MARTIN N. DIMAOLAO**  
 BBAC Vice-Chairperson, CF-Bacold

NOTED BY  
  
**MR. RAFAEL B. PATERNO, JR.**  
 Officer-in-Charge, CF-Bacold

APPROVED:  
 (Head of the Procuring Entity)  
  
**ANDREA D. DOMINGO**  
 Chairman & CEO