

ANNUAL PROCUREMENT PLAN (APP) 2018

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION  
CASINO FILIPINO - MALATE

BAC / Code (PAP)	Procurement Program/Project	PMO / End-User / Divisions	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total		MOOE
MAL-001	Supply and Delivery of Various Office Supplies	Various Sections / Divisions	Negotiated Procurement (Agency-to-Agency)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,095,264.86	1,095,264.86	Various Office Supplies for office use procured thru PS-DBM
MAL-002	Supply and Delivery of Various Printer Consumables	Various Sections / Divisions	Negotiated Procurement (Agency-to-Agency)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,545,115.31	1,545,115.31	Various printer consumables for office use procured thru PS-DBM
MAL-003	Supply and Delivery of Various Non-Common Use Supplies	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	116,398.56	116,398.56	Various non-stock office supplies
MAL-004	Supply and Delivery of Jumbo Tissue Roll and Paper Towel	Various Sections / Divisions	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,106,669.82	1,106,669.82	Supply and delivery of printed forms for various divisions/sections
MAL-005	Supply and Delivery of Various Food Supplies	General Services	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,141,094.22	1,141,094.22	Food Supplies and other Grocery Items
MAL-006	Supply and Delivery of Five Gallon Purified Drinking Water	General Services	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	983,808.00	983,808.00	5 Gallon purified drinking water
MAL-007	Supply and Delivery of Various Printed Forms	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	233,317.69	233,317.69	Printed forms for office use
MAL-008	Supply and Delivery of Various Medical, Dental and Laboratory Supplies	Health Services	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	185,304.33	185,304.33	Medical, Dental and Laboratory supplies for clinic
MAL-009	Supply and Delivery of Various Drugs and Medicines	Health Services	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	352,094.00	352,094.00	Various medicines for employees
MAL-010	Supply and Delivery of Various Construction and Hardware Materials	Various Sections / Divisions	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,156,592.38	1,156,592.38	Construction/hardware materials for stock
MAL-011	Supply and Delivery of Various Toiletries, Housekeeping and Other Supplies	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	328,847.84	328,847.84	Various toiletries, housekeeping and mass supplies
MAL-012	Supply, Delivery and Installation of Various Spare Parts for the Repairs and Maintenance of Copier and Mimeographing Machines	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	314,856.43	314,856.43	Spare parts and maintenance kit for copiers and mimeographing machine
MAL-013	Supply and Delivery of Spare Parts for IT Equipment	IT Section	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	40,600.00	40,600.00	Batteries for IT use

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MAL-014	Supply and Delivery of Oxygen Refill	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	10,320.00	10,320.00		Oxygen content and refill for medical and emergency use
MAL-015	Supply and Delivery of Tires for Existing Motor Vehicles	General Services	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	142,080.00	142,080.00		Various tires for existing motor vehicles
MAL-016	Repairs and Maintenance for the Existing Motor Vehicles	General Services	Shopping 52.1(a)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	719,110.64	719,110.64		Provision for emergency purchase procured thru shopping under section 52.1(a)
MAL-017	Repairs and Maintenance for the Existing Office Equipment, Machinery and Other PPE	General Services	Shopping 52.1(a)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,104,700.26	1,104,700.26		Provision for emergency purchase procured thru shopping under section 52.1(a)
MAL-016	Supply and Delivery of IT Equipment and Software Licenses	Various Sections / Divisions	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,344,100.00		1,344,100.00	IT Equipment and Software Licenses for replacement of existing unit and new unit
MAL-017	Supply and Delivery of Office Equipment	Various Sections / Divisions	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,988,297.93		1,988,297.93	Office Equipment and other machinery for replacement of existing unit and new unit
MAL-018	Supply and Delivery of Communication Equipment	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	179,000.00		179,000.00	Communication equipment for replacement of existing unit and new unit
MAL-019	Supply and Delivery of Office Furniture and Fixtures	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	182,150.00		182,150.00	Office furniture and fixtures for replacement of existing unit and new unit
MAL-020	Supply and Delivery of Maintenance Equipment	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	148,668.00		148,668.00	Other Property Plant and Equipment for Maintenance
MAL-021	Supply and Delivery of Various Medical, Dental and Laboratory Equipment	Health Services	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	525,500.00		525,500.00	Medical, Dental and Laboratory equipment for clinic
MAL-022	Supply and Delivery of Various Motor Vehicles	General Services	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	2,700,000.00		2,700,000.00	Motor vehicles for the branch' use
MAL-023	Procurement of Rental of Chairs and Tables for Quarterly Bingo Session	Marketing	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	140,000.00		140,000.00	Chairs and Tables for the Quarterly Bingo event

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MAL-024	Supply and Delivery of Food and Beverage Requirements for the Quarterly Bingo Session	Marketing	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	320,000.00	320,000.00		Food and Beverage for the Quarterly Bingo event
MAL-025	Supply and Delivery of T-shirts for the Table Games Tournament Skills	Gaming Division	Negotiated Procurement (Small Value Procurement)	Jul-18	Aug-18	Sep-18	Oct-18	Internal	10,368.00	10,368.00		T-shirts for the annual table game tournament skills
MAL-026	Procurement of Laundry Services	General Services	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	60,000.00	60,000.00		Laundry services for a period of 1 year
MAL-027	Supply and Delivery of Cloth, Curtains and Draperies	General Services	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	60,000.00	60,000.00		Cloth, curtain and draperies for events and décor
MAL-028	Procurement of Three (3) Year Janitorial Services	General Services	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	85,868,524.44	85,868,524.44		
MAL-029	Procurement of Three (3) Year Private Security Agency (PSA) Services	Security	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	55,518,979.83	55,518,979.83		
<b>TOTAL ANNUAL PROCUREMENT PLAN</b>									152,554,046.61	7,067,715.93		159,621,762.54

APPRF2018-001MAL First (1st) Revision - Approved by General Manager - CF-Malate

MAL-030	Supply and Delivery of IT Equipment and Software Licenses	Various Sections / Divisions	Public Bidding	Feb-18	Mar-18	Apr-18	Apr-18	Corporate Budget	1,204,145.00		1,204,145.00	IT Equipment and Software Licenses for replacement of existing unit and new unit for CY 2018
MAL-031	Supply and Delivery of Software Licenses for 2017 Requirements	Various Sections / Divisions	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	Feb-18	Feb-18	Corporate Budget	139,955.00		139,955.00	Change of Mode from Public Bidding to Nego Proc (Agency-to-Agency) - from MAL-016

APPRF2018-002MAL Second (2nd) Revision - Approved by General Manager - CF-Malate

MAL-032	Supply and Delivery of Common Use Supplies available at DBM-PS	Various Sections / Divisions	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	Feb-18	Feb-18	Corporate Budget	845,264.86		845,264.86	Common Use Supplies available at DBM-PS
MAL-033	Supply and Delivery of Various Office Supplies	Various Sections / Divisions	Negotiated Procurement (Small Value)	Feb-18	Mar-18	Apr-18	Apr-18	Corporate Budget	250,000.00		250,000.00	Office Supplies not available at DBM-PS, change in mode from Nego Proc Agency-to-Agency to Nego Proc - Small Value

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MAL-034	Supply and Delivery of Consumables available at DBM-PS	Various Sections / Divisions	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	Feb-18	Feb-18	Corporate Budget	250,000.00	250,000.00		Printer Consumables available at DBM-PS
MAL-035	Supply and Delivery of Various Printer Consumables	Various Sections / Divisions	Negotiated Procurement (Small Value)	Feb-18	Mar-18	Apr-18	Apr-18	Corporate Budget	999,297.12	999,297.12		Printer Consumables not available at DBM-PS, change in mode from Nego Proc Agency-to-Agency to Nego Proc - Small Value


APPRF2018-003MAL Third (3rd) Revision - Approved by Chairman and Chief Executive Officer

MAL-036	Procurement of Three (3) Year Private Security Agency (PSA) Services for Casino Filipino - Malate	Various Sections / Divisions	Public Bidding	Feb-18	Mar-18	Apr-18	Apr-18	Corporate Budget	55,590,963.12	55,590,963.12		Increase in budget due to PhilHealth Advisory no. 2017-0054
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Prepared by:

  
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 BBAC Secretariat

Recommending Approval:

  
**LEAH MAE M. CLEMENTE**  
 BBAC Chairperson

Approved by:

  
**ENRICO V. LIVEO**  
 General Manager

Noted by:

  
**ANDREA D. DOMINGO**  
 Chairman & Chief Executive Officer