

ANNUAL PROCUREMENT PLAN (APP) 2018

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION
CASINO FILIPINO - MALATE

BAC / Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAL-001	Supply and Delivery of Various Office Supplies	Various Sections / Divisions	Negotiated Procurement (Agency-to-Agency)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,095,264.86	1,095,264.86		Various Office Supplies for office use procured thru PS-DBM
MAL-002	Supply and Delivery of Various Printer Consumables	Various Sections / Divisions	Negotiated Procurement (Agency-to-Agency)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,545,115.31	1,545,115.31		Various printer consumables for office use procured thru PS-DBM
MAL-003	Supply and Delivery of Various Non-Common Use Supplies	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	116,398.56	116,398.56		Various non-stock office supplies
MAL-004	Supply and Delivery of Jumbo Tissue Roll and Paper Towel	Various Sections / Divisions	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,106,669.82	1,106,669.82		Supply and delivery of printed forms for various divisions/sections
MAL-005	Supply and Delivery of Various Food Supplies	General Services	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,141,094.22	1,141,094.22		Food Supplies and other Grocery Items
MAL-006	Supply and Delivery of Various Printed Forms	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	233,317.69	233,317.69		Printed forms for office use
MAL-007	Supply and Delivery of Various Medical, Dental and Laboratory Supplies	Health Services	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	185,304.33	185,304.33		Medical, Dental and Laboratory supplies for clinic
MAL-008	Supply and Delivery of Various Drugs and Medicines	Health Services	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	352,094.00	352,094.00		Various medicines for employees
MAL-009	Supply and Delivery of Various Construction and Hardware Materials	Various Sections / Divisions	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,156,592.38	1,156,592.38		Construction/hardware materials for stock
MAL-010	Supply and Delivery of Various Toiletries, Housekeeping and Other Supplies	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	328,847.84	328,847.84		Various toiletries, housekeeping and mass supplies
MAL-011	Supply and Delivery of Oxygen Refill	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	10,320.00	10,320.00		Oxygen content and refill for medical and emergency use
MAL-012	Supply and Delivery of Tires for Existing Motor Vehicles	General Services	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	142,080.00	142,080.00		Various tires for existing motor vehicles

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MAL-013	Repairs and Maintenance for the Existing Motor Vehicles	General Services	Shopping 52.1(a)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	719,110.64	719,110.64		Provision for emergency purchase procured thru shopping under section 52.1(a)
MAL-014	Repairs and Maintenance for the Existing Office Equipment, Machinery and Other PPE	General Services	Shopping 52.1(a)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,104,700.26	1,104,700.26		Provision for emergency purchase procured thru shopping under section 52.1(a)
MAL-015	Supply and Delivery of Communication Equipment	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	179,000.00		179,000.00	Communication equipment for replacement of existing unit and new unit
MAL-016	Supply and Delivery of IT Equipment and Software Licenses	Various Sections / Divisions	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,344,100.00		1,344,100.00	IT Equipment and Software Licenses for replacement of existing unit and new unit
MAL-017	Supply and Delivery of Office Equipment	Various Sections / Divisions	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	1,988,297.93		1,988,297.93	Office Equipment and other machinery for replacement of existing unit and new unit
MAL-018	Supply and Delivery of Office Furniture and Fixtures	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	182,150.00		182,150.00	Office furniture and fixtures for replacement of existing unit and new unit
MAL-019	Supply and Delivery of Maintenance Equipment	Various Sections / Divisions	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	148,668.00		148,668.00	Other Property Plant and Equipment for Maintenance
MAL-020	Supply and Delivery of Various Medical, Dental and Laboratory Equipment	Health Services	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	525,500.00		525,500.00	Medical, Dental and Laboratory equipment for clinic
MAL-021	Supply and Delivery of Various Motor Vehicles	General Services	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	2,700,000.00		2,700,000.00	Motor vehicles for the branch' use
MAL-022	Procurement of Rental of Chairs and Tables for Quarterly Bingo Session	Marketing	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	140,000.00	140,000.00		Chairs and Tables for the Quarterly Bingo event
MAL-023	Supply and Delivery of Food and Beverage Requirements for the Quarterly Bingo Session	Marketing	Negotiated Procurement (Small Value Procurement)	Jan-18	Feb-18	Mar-18	Apr-18	Internal	320,000.00	320,000.00		Food and Beverage for the Quarterly Bingo event
MAL-024	Supply and Delivery of T-shirts for the Table Games Tournament Skills	Gaming Division	Negotiated Procurement (Small Value Procurement)	Jul-18	Aug-18	Sep-18	Oct-18	Internal	10,368.00	10,368.00		T-shirts for the annual table game tournament skills

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MAL-025	Procurement of Three (3) Year Janitorial Services	General Services	Public Bidding	Jan-18	Feb-18	Mar-18	Apr-18	Internal	85,868,524.44	85,868,524.44		
TOTAL ANNUAL PROCURMENT PLAN									95,575,802.35	7,067,715.93		102,643,518.28

APPRF2018-001MAL First (1st) Revision - Approved by General Manager - CF-Malate / February 8, 2018

MAL-026	Supply and Delivery of Software Licenses for 2017 Requirements	Various Sections / Divisions	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	Feb-18	Feb-18	Corporate Budget	139,955.00		139,955.00	Change of Mode from Public Bidding to Nego Proc (Agency-to-Agency) - taken from MAL-016
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APPRF2018-002MAL Second (2nd) Revision - Approved by General Manager - CF-Malate / February 23, 2018

MAL-027	Supply and Delivery of Various Office Supplies	Various Sections / Divisions	Negotiated Procurement (Small Value)	Feb-18	Mar-18	Apr-18	Apr-18	Corporate Budget	250,000.00	250,000.00		Office Supplies not available at DBM-PS, change in mode from Nego Proc Agency-to-Agency to Nego Proc - Small Value - taken from MAL-001
MAL-028	Supply and Delivery of Various Printer Consumables	Various Sections / Divisions	Negotiated Procurement (Small Value)	Feb-18	Mar-18	Apr-18	Apr-18	Corporate Budget	999,297.12	999,297.12		Printer Consumables not available at DBM-PS, change in mode from Nego Proc Agency-to-Agency to Nego Proc - Small Value, taken from MAL-002

APPRF2018-003MAL Third (3rd) Revision - Approved by Chairman and Chief Executive Officer / March 15, 2018

MAL-029	Procurement of Three (3) Year Private Security Agency (PSA) Services for Casino Filipino - Malate	Various Sections / Divisions	Public Bidding	Feb-18	Mar-18	Apr-18	Apr-18	Corporate Budget	55,590,963.12	55,590,963.12		Increase in budget due to PhilHealth Advisory no. 2017-0054
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APPRF2018-004MAL Fourth (4th) Revision - Approved by Chairman and Chief Executive Officer / May 23, 2018

MAL-030	Supply and Delivery of Hardware Materials for the Brigada Eskwela Project	Various Sections / Divisions	Public Bidding	May-18	May-18	Jun-18	Jun-18	Corporate Budget	453,191.00	453,191.00		New project
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APPRF2018-005MAL Fifth (5th) Revision - Approved by General Manager of CF-Malate / June 15, 2018

MAL-031	Supply and Delivery of Various Food Supplies	Various Sections / Divisions	Negotiated Procurement (Two-Failed Biddings)	Jun-18	Jun-18	Jun-18	Jun-18	Corporate Budget	355,618.09	355,618.09		Change in Mode of Procurement from Public Bidding to Negotiated Procurement (Two-Failed Biddings) for the remaining requirements
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APPRF2018-006MAL Sixth (6th) Revision - Approved by General Manager of CF-Malate / July 5, 2018

MAL-032	Supply and Delivery of Digital Voice Recorder	Gaming Division	Negotiated Procurement (Agency-to-Agency)	Jul-18	Jul-18	Aug-18	Aug-18	Corporate Budget	8,788.51	-	8,788.51	-Project taken from Public Bidding for the Supply and Delivery of Office Equipment (MAL-017) -Change of Mode from Public Bidding to Negotiated Procurement (Agency-to-Agency) since item is available at DBM-PS
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APPRF2018-007MAL Seventh (7th) Revision - Approved by General Manager of CF-Malate / August 9, 2018

MAL-033	Supply and Delivery of Office Supplies (not available at DBM-PS)	Logistics Mgmt.	Negotiated Procurement (Small Value)	Aug-18	Aug-18	Aug-18	Aug-18	Corporate Budget	206,105.71	206,105.71	-	-Project taken from MAL-001 -Change in Mode of Procurement from Negotiated Procurement (Agency-to-Agency) to Negotiated Procurement (Small Value)
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APPRF2018-008MAL Eighth (8th) Revision - Approved by General Manager of CF-Malate / August 15, 2018

MAL-034	Supply and Delivery of IT Equipment	IT Section	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	Aug-18	Aug-18	Corporate Budget	152,400.00	-	152,400.00	-Project taken from MAL-016: Supply and Delivery of IT Equipment -Change in Mode of Procurement from Public Bidding to Negotiated Procurement (Agency-to-Agency) for Licenses and Laptop available at DBM-PS
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Prepared by:


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