

Updated Annual Procurement Plan for FY 2019
First (1st) Quarter 2019 (January 1 to March 31, 2019)
Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO DAVAO

BAO/Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief Description of Program/Project)
				Add/Post of IB/B/EI	Sub/Open of Bids	Notice of Award	Contract of Signing		Total	MOOE		
DAV-001	Procurement of Two (2) Years Annual Medical Examination (AME) Services for CF-Davao	CF-DAV	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	1,373,042.60	1,373,042.60		Procurement of Two (2) Years Annual Medical Examination (AME) Services for CF-Davao
DAV-002	Supply and Delivery of Supplies & Materials for MWR Events/Activities	CF-DAV	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	59,378.00	59,378.00		Supply and delivery of Supplies & Materials for MWR events/activities
DAV-003	Supply and delivery of Food and Beverages (F&B) for MWR Events/Activities	CF-DAV	Competitive Bidding	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	38,100.00	38,100.00		Supply and delivery of Food and Beverages (F&B) for MWR events/activities
DAV-004	Supply and Delivery of Various Office Supplies	CF-DAV	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	520,033.83	520,033.83		Supply and delivery of various office supplies
DAV-005	Supply and Delivery of Various Common-Use Supplies	CF-DAV	NP-53.5 - Agency-to-Agency	Jan-18	Feb-18	Mar-19	Apr-18	Corporate Budget	1,730,916.19	1,730,916.19		Supply and Delivery of Various Common-Use Supplies
DAV-006	Supply and Delivery of Various Office Forms	CF-DAV	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	935,801.79	935,801.79		Supply and Delivery of Various Office Forms
DAV-007	Supply and Delivery of Housekeeping Supplies and other Supplies	CF-DAV	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	2,345,265.75	2,345,265.75		Supply and Delivery of Housekeeping Supplies and other Supplies
DAV-008	Supply and Delivery of I.T. & Communication Supplies	CF-DAV	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	320,838.30	320,838.30		Supply and Delivery of I.T. & Communication Supplies
DAV-009	Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers	CF-DAV	Direct Contracting	May-19	May-19	Jun-19	Jun-19	Corporate Budget	550,740.00	550,740.00		Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers
DAV-010	Supply and Delivery of Various Food Items	CF-DAV	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	5,404,851.48	5,404,851.48		Supply and delivery of various food items
DAV-011	Supply and Delivery of Drugs, Medicines, Medical and Dental Supplies	CF-DAV	NP-53.9 - Small Value Procurement	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	217,509.94	217,509.94		Supply and delivery of drugs, medicines, medical and dental supplies
DAV-012	Supply and Delivery of Chemicals (Chloroform)	CF-DAV	NP-53.9 - Small Value Procurement	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	7,500.00	7,500.00		Supply and Delivery of Chemicals (Chloroform)
DAV-013	Procurement of Entertainers for Nightly Entertainment	CF-DAV	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	3,300,000.00	3,300,000.00		Procurement of entertainers for Nightly Entertainment

DAW-014	Procurement of Courier Services	CF-DAW	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	100,000.00	100,000.00		Procurement of Courier Services
DAW-015	Procurement of Freight and Handling Services	CF-DAW	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	300,000.00	300,000.00		Procurement of Freight and Handling Services
DAW-016	Procurement of Lease for Staffhouse (3 years)	CF-DAW	NP-53.10 - Lease of Real Property & Venue	Jan-18	Feb-18	Apr-18	Apr-18	Corporate Budget	2,160,000.00	2,160,000.00		Procurement of lease for Staffhouse (3 years)
DAW-017	Procurement of Lease for Warehouse (3 years)	CF-DAW	NP-53.10 - Lease of Real Property & Venue	Jan-18	Feb-18	Apr-18	Apr-18	Corporate Budget	3,600,000.00	3,600,000.00		Procurement of lease for warehouse (3 years)
DAW-018	Supply and Delivery of Three (3) years F&B for Casino Customers, Guests and Officers of Apo View CF-Davao Main	CF-DAW	Direct Contracting	Apr-19	Apr-19	May-19	May-19	Corporate Budget	77,767,500.00	77,767,500.00		Supply and delivery of F&B for casino customers, guests and Officers of Apo View Main for three (3) years
DAW-019	Supply and delivery of Three (3) years F&B for Casino Customers, Guests and Officers of Apo View Satellite	CF-DAW	Direct Contracting	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	9,747,000.00	9,747,000.00		Supply and delivery of F&B for casino customers, guests and Officers of Apo View Satellite for three (3) years
DAW-020	Procurement of Three (3) Years Hotel Accommodations for Casino Customers and Guests (Main Casino)	CF-DAW	Competitive Bidding	Aug-19	Aug-19	Sep-19	Sep-19	Corporate Budget	10,725,000.00	10,725,000.00		Procurement of hotel accommodations for casino customers and guests (Main Casino) for three (3) years
DAW-021	Procurement of Three (3) Years Hotel Accommodations for Casino Customers and Guests (Apo View Satellite)	CF-DAW	Competitive Bidding	Aug-19	Aug-19	Sep-19	Sep-19	Corporate Budget	1,500,000.00	1,500,000.00		Procurement of hotel accommodations for casino customers and guests (Apo View Satellite) for three (3) years
DAW-022	Supply and Delivery of Food and Beverages (F&B) for Various Marketing and Branch Events	CF-DAW	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	1,913,220.00	1,913,220.00		Supply and delivery of food and beverages (F&B) for various marketing and branch events
DAW-023	Supply and Delivery of Various Supplies for Brigada Eskwela 2019	CF-DAW	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	150,000.00	150,000.00		Supply and delivery of various construction materials for Brigada Eskwela 2019
DAW-024	Supply and Delivery of Food and Beverages for the Conduct of Brigada Eskwela 2019	CF-DAW	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	50,000.00	50,000.00		Supply and delivery of food and beverages for the conduct of Brigada Eskwela 2019
DAW-025	Supply and Delivery of Various Gift Items for Pamaskong Handog 2019	CF-DAW	Competitive Bidding	Aug-19	Aug-19	Sep-19	Sep-19	Corporate Budget	1,500,000.00	1,500,000.00		Supply and delivery of various gift items for Pamaskong Handog 2019
DAW-026	Supply and Delivery of Food and Beverages for the Conduct of Pamaskong Handog 2019	CF-DAW	Competitive Bidding	Aug-19	Aug-19	Sep-19	Sep-19	Corporate Budget	250,000.00	250,000.00		Supply and delivery of food and beverages for the conduct of Pamaskong Handog 2019
DAW-027	Procurement of Retainer Dentist	CF-DAW	NP-53.7 - Highly Technical Consultants	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	360,000.00	360,000.00		Procurement of retainer dentist
DAW-028	Procurement of Retainer Physician	CF-DAW	NP-53.7 - Highly Technical Consultants	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	240,000.00	240,000.00		Procurement of retainer physician
DAW-029	Procurement of Hosts for Bingo/Special Events	CF-DAW	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	72,000.00	72,000.00		Procurement of hosts for bingo/special events

DAW-000	Supply and Delivery of Construction and Maintenance Supplies and Materials	CF-DAW	Competitive Bidding	Apr-19	Apr-19	May-19	May-19	Corporate Budget	2,281,657.12	2,281,657.12	Supply and delivery of construction and maintenance supplies and materials
DAW-001	Supply and Delivery of Motor Vehicle Maintenance Supplies and Materials	CF-DAW	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	355,134.00	355,134.00	Supply and delivery of motor vehicle maintenance supplies and materials
DAW-002	Supply and delivery of Pest Control Services	CF-DAW	NP-53.9 - Small Value Procurement	Jul-19	Jul-19	Aug-19	Aug-19	Corporate Budget	500,000.00	500,000.00	Supply and delivery of Pest Control Services
DAW-003	Emission Testing for Generator Sets	CF-DAW	NP-53.5 - Agency-to-Agency	Jan-18	Feb-18	Apr-18	Apr-18	Corporate Budget	100,000.00	100,000.00	Emission Testing for Generator Sets
DAW-004	Supply and Delivery of Microbiological/Bacteriological Analysis (Water Test)	CF-DAW	NP-53.5 - Agency-to-Agency	Jan-18	Feb-18	Mar-18	Apr-18	Corporate Budget	11,000.00	11,000.00	Supply and delivery of Microbiological/Bacteriological Analysis (Water Test)
DAW-005	Supply and Delivery of Two (2) Lots Fire Extinguisher Refill	CF-DAW	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	75,000.00	75,000.00	Supply and Delivery of Two (2) Lots Fire Extinguisher Refill
DAW-006	Preventive Maintenance for Various Motor Vehicles	CF-DAW	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	500,000.00	500,000.00	Preventive maintenance for various motor vehicles
DAW-007	Preventive Maintenance of Generator Sets	CF-DAW	NP-53.9 - Small Value Procurement	Feb-18	Feb-19	Mar-19	Mar-19	Corporate Budget	100,000.00	100,000.00	Preventive maintenance of Generator Sets
DAW-008	Preventive Maintenance of UPS, 200 KVA	CF-DAW	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	200,000.00	200,000.00	Preventive Maintenance of UPS, 200 KVA
DAW-009	Provision of Unforeseen Contingency for the Repair & Maintenance of Gaming Equipment	CF-DAW	Shopping	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	500,000.00	500,000.00	Provision of Unforeseen Contingency for the Repair & Maintenance of Gaming Equipment
DAW-010	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	CF-DAW	Shopping	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	500,000.00	500,000.00	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles
DAW-011	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment	CF-DAW	Shopping	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	500,000.00	500,000.00	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment
DAW-012	Provision of Unforeseen Contingency for the Repairs and Maintenance of Various Machinery and Equipment	CF-DAW	Shopping	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	600,000.00	600,000.00	Provision of Unforeseen Contingency for the Repairs and Maintenance of Various Machinery and Equipment
DAW-013	Provision of Unforeseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements	CF-DAW	Shopping	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	500,000.00	500,000.00	Provision of Unforeseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements
DAW-014	Supply and delivery of Food for various Health Services Activities	CF-DAW	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	18,000.00	18,000.00	Supply and delivery of Food for various health services activities
DAW-015	Renovation of 2nd Floor Hallway	CF-DAW	Competitive Bidding	Apr-19	Apr-19	May-19	May-19	Corporate Budget	150,000.00	150,000.00	Renovation of 2nd Floor hallway (80m x 2.12m)

DAV-046	Renovation of Maintenance Work Shop	CF-DAV	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	100,000.00	100,000.00	Renovation of Maintenance Work Shop
DAV-047	Renovation of Pantawan Stage	CF-DAV	Competitive Bidding	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	120,000.00	120,000.00	Renovation of Pantawan's Stage
DAV-048	Renovation of Processing Point Area	CF-DAV	Competitive Bidding	Jul-19	Jul-19	Aug-19	Aug-19	Corporate Budget	150,000.00	150,000.00	Renovation of Processing Point Area, 100 sqm
DAV-049	Renovation of SM Office & Refurbishing of Cabinetry	CF-DAV	Competitive Bidding	Aug-19	Aug-19	Sep-19	Sep-19	Corporate Budget	175,000.00	175,000.00	Renovation of SM Office & Refurbishing of Cabinetry
DAV-050	Renovation of Stage at the Main Gaming Area	CF-DAV	Competitive Bidding	Sep-19	Sep-19	Oct-19	Oct-19	Corporate Budget	100,000.00	100,000.00	Renovation of Stage at the Main Gaming Area
DAV-051	Supply and Delivery of Various Communication Equipment	CF-DAV	NP-53.9 - Small Value Procurement	Jul-18	Aug-18	Sep-18	Oct-18	Corporate Budget	37,500.00	37,500.00	Supply and Delivery of Various Communication Equipment
DAV-052	Supply and Delivery of Various Gaming Equipment	CF-DAV	Competitive Bidding	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	4,072,404.73	4,072,404.73	Supply and Delivery of Various Gaming Equipment
DAV-053	Supply, Delivery and Installation of TITO Kiosk	CF-DAV	Competitive Bidding	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	2,400,000.00	2,400,000.00	Supply, Delivery and Installation of TITO Kiosk
DAV-054	Supply and Delivery of Various Gaming Furniture and Fixtures	CF-DAV	NP-53.9 - Small Value Procurement	Aug-19	Aug-19	Sep-19	Sep-19	Corporate Budget	744,844.10	744,844.10	Supply and Delivery of Various Gaming Furniture and Fixtures
DAV-055	Supply and Delivery of Various Medical, Dental and Laboratory Equipment	CF-DAV	NP-53.9 - Small Value Procurement	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	94,000.00	94,000.00	Supply and Delivery of Various Medical, Dental and Laboratory Equipment
DAV-056	Supply and Delivery of Motor Vehicles	CF-DAV	Competitive Bidding	Jul-19	Jul-19	Aug-19	Aug-19	Corporate Budget	6,500,000.00	6,500,000.00	Supply and Delivery of Motor Vehicles
DAV-057	Supply, Delivery and Installation 43" LCD Digital signage Kiosk	CF-DAV	NP-53.9 - Small Value Procurement	Jul-19	Jul-19	Aug-19	Aug-19	Corporate Budget	300,000.00	300,000.00	Supply, Delivery and Installation 43" LCD Digital signage Kiosk
DAV-058	Supply and delivery of Various Security and Surveillance equipment	CF-DAV	Competitive Bidding	Jul-19	Jul-19	Aug-19	Aug-19	Corporate Budget	1,486,890.00	1,486,890.00	Supply and delivery of Various Security and Surveillance equipment
DAV-059	Supply and delivery of Various I.T. Equipment and Software	CF-DAV	Competitive Bidding	Aug-19	Aug-19	Sep-19	Sep-19	Corporate Budget	4,751,700.00	4,751,700.00	Supply and delivery of Various I.T. Equipment and Software
DAV-060	Supply and Delivery of Various Office Equipment	CF-DAV	Competitive Bidding	Aug-19	Aug-19	Sep-19	Sep-19	Corporate Budget	1,339,100.00	1,339,100.00	Supply and delivery of Various Office Equipment
DAV-061	Supply and Delivery of Various Office Furniture and Fixtures	CF-DAV	NP-53.9 - Small Value Procurement	Aug-19	Aug-19	Sep-19	Sep-19	Corporate Budget	251,600.00	251,600.00	Supply and delivery of Various Office Furniture and Fixtures
DAV-062	Supply, Delivery, Installation, Testing & Commissioning of Airconditioning Units	CF-DAV	Competitive Bidding	Aug-19	Aug-19	Sep-19	Sep-19	Corporate Budget	3,129,000.00	3,129,000.00	Supply, Delivery, Installation, Testing & Commissioning of Airconditioning Units

DAV-482	Supply, Delivery, Installation, Testing & Commissioning of Airconditioning Units	CF-DAW	Competitive Bidding	Aug-19	Aug-19	Sep-19	Sep-19	Corporate Budget	3,129,000.00		3,129,000.00	Supply, Delivery, Installation, Testing & Commissioning of Airconditioning Units
DAV-483	Supply, Delivery, Installation, Testing & Commissioning of Generator Set	CF-DAW	Competitive Bidding	Sep-19	Sep-19	Oct-19	Oct-19	Corporate Budget	2,500,000.00		2,500,000.00	Supply, Delivery, Installation, Testing & Commissioning of Generator Set
DAV-484	Supply, Delivery and Installation of UPS Batteries for Various Machines and Office Equipment	CF-DAW	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	5,201,100.00		5,201,100.00	Supply, Delivery and Installation of UPS Batteries for Various Machines and Office Equipment
DAV-485	Supply and Delivery of Various Other Property, Plant & Equipment	CF-DAW	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	1,120,700.00		1,120,700.00	Supply and Delivery of Various Other Property, Plant & Equipment
DAV-486	Supply, Delivery, Installation and Commissioning of Elevated Casino Filipino Lighted Signage (back to back)	CF-DAW	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	2,000,000.00		2,000,000.00	Supply, delivery, installation and commissioning of elevated Casino Filipino lighted signage (back to back)
REVISIONS:												
APPRF2019-001DAW: Approved by the CCEO on 02/20/19												
	Supply, Delivery and Installation of Modular Partition and Tables for CF-Davao Offices	CF-DAW	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	698,500.00		698,500.00	New Project
APPRF2019-002DAW: Approved by the CCEO on 01/31/19												
PD19-03-003DAW	Supply and Delivery of Food and Beverages (F&B) for Various Marketing National Events	CF-DAW	Competitive Bidding	Jan-19	Feb-19	Feb-19	Feb-19	Corporate Budget	969,000.00		969,000.00	New Project - chargeable to MD Corp
	Supply and Delivery of Assorted Costumes and Decorations for Various Marketing National Events	CF-DAW	NP-53.9 - Small Value Procurement	Jan-19	Feb-19	Feb-19	Feb-19	Corporate Budget	155,000.00		155,000.00	New Project - chargeable to MD Corp
	Supply and Delivery of Printed Tarpaulin and Invitations	CF-DAW	NP-53.9 - Small Value Procurement	Jan-19	Feb-19	Feb-19	Feb-19	Corporate Budget	55,000.00		55,000.00	New Project - chargeable to MD Corp
APPRF2019-003DAW: Approved by the BOD on 02/27/19												
	Procurement of Seven (7) Year Lease of Fully Fitted Gaming Facility and Equipment at General Santos City	CF-DAW	NP-53.10 - Lease of Real Property & Venue	Jan-19	Feb-19	Feb-19	Feb-19	Corporate Budget	440,980,200.48		440,980,200.48	New Project - chargeable to MD Corp

APPR2019-0001 DAV: Approved by the OIG on 03/18/19											
DAV-018	Supply and Delivery of Three (3) years F&B for Casino Customers, Taxis and Officers of Davao Main	CF/CF-DAW	Competitive Bidding	Apr-19	Apr-19	May-19	May-19	Corporate Budget	77,767,500.00	77,767,500.00	Change in mode of procurement from Direct Contracting to Public Bidding.

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/opening of bids, award of contract, contract signing)
6. Source of Funds - Whether GOF, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Prepared by:


DARA AUREA VILLALOBOS
 Procurement Officer 1

Checked and Verified by:


REGINA C. LEMANA
 BBAC Chairperson

Approved by:


ANTONIO V. COVARREBIAS
 Officer-in-Charge

Noted by:


ANDREA D. DOMINGO
 Chairman and CEO