

ANNUAL PROCUREMENT PLAN FOR CY 2019

Name of Agency: Philippine Amusement and Gaming Corporation - (CASINO FILIPINO - ANGELES)

APPRF2019-007ANG

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement					Estimated Budget (PhP)			Remarks (brief description of Program/ Project)	
				Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE		CO
ANG-001	Supply and Delivery of Various Supplies/Materials and F & B for Women's Month Celebration, Wellness Seminars and Blood Letting Project	CF-ANG	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Feb-19	Mar-19	Corporate Budget	67,000.00	67,000.00		Supply and Delivery of Various Supplies/Materials and F & B for Women's Month Celebration, Wellness Seminars and Blood Letting Project
ANG-002	Supply and Delivery of Various Office Supplies (Common Use Supplies)	CF-ANG	NP-53.5 Agency-to-Agency	Feb-19	Feb-19	Feb-19	Mar-19	Corporate Budget	4,834,559.81	4,834,559.81		Supply and Delivery of Various Office Supplies (Common Use Supplies)
ANG-003	Supply and Delivery of Printing Forms/Mimeo	CF-ANG	Competitive Bidding	Feb-19	Feb-19	Mar-19	Apr-19	Corporate Budget	1,733,580.00	1,733,580.00		Supply and Delivery of Printing Forms/Mimeo
ANG-004	Supply and Delivery of Office Supplies Accountable Forms	CF-ANG	Competitive Bidding	Feb-19	Feb-19	Feb-19	Mar-19	Corporate Budget	113,663.20	113,663.20		Supply and Delivery of Office Supplies Accountable Forms
ANG-005	Supply and Delivery of Various Food Supplies (Common Use Supplies)	CF-ANG	NP-53.5 Agency-to-Agency	Feb-19	Feb-19	Feb-19	Mar-19	Corporate Budget	1,369,732.99	1,369,732.99		Supply and Delivery of Various Food Supplies (Common Use Supplies)
ANG-006	Supply and Delivery of Various Drugs and Medicines	CF-ANG	NP-53.9 - Small Value Procurement	Mar-19	Apr-19	May-19	May-19	Corporate Budget	699,230.75	699,230.75		Supply and Delivery of Various Drugs and Medicines
ANG-007	Supply and Delivery of Various Medical, Dental and Laboratory Supplies	CF-ANG	NP-53.9 - Small Value Procurement	Mar-19	Apr-19	May-19	May-19	Corporate Budget	559,807.99	559,807.99		Supply and Delivery of Various Medical, Dental and Laboratory Supplies
ANG-008	Supply and Delivery of Tissue and Other Toiletries	CF-ANG	Competitive Bidding	Apr-19	May-19	Jun-19	Jul-19	Corporate Budget	4,559,398.84	4,559,398.84		Supply and Delivery of Tissue and Other Toiletries
ANG-009	Supply and Delivery of Liquid Hand Soap, Hand Sanitizer, Air Freshener and Pet Bottles	CF-ANG	Competitive Bidding	Jun-19	Jun-19	Aug-19	Aug-19	Corporate Budget	1,729,057.25	1,729,057.25		Supply and Delivery of Liquid Hand Soap, Hand Sanitizer, Air Freshener and Pet Bottles
ANG-010	Supply and Delivery of Various Kitchenwares	CF-ANG	NP-53.9 - Small Value Procurement	Apr-19	May-19	Jun-19	Jun-19	Corporate Budget	569,800.00	569,800.00		Supply and Delivery of Various Kitchenwares
ANG-011	Supply and Delivery of Furniture and Fixtures for TG	CF-ANG	Competitive Bidding	Apr-19	May-19	Jun-19	Jul-19	Corporate Budget	3,981,242.34	3,981,242.34		Supply and Delivery of Furniture and Fixtures for TG
ANG-012	Supply and Delivery of T-Shirts for Records Custodian Inventory Team and We Never Stop Promo	CF-ANG	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Apr-19	Apr-19	Corporate Budget	821,250.00	821,250.00		Supply and Delivery of T-Shirts for Records Custodian Inventory Team and We Never Stop Promo
ANG-013	Procurement of Courier Services	CF-ANG	NP-53.9 - Small Value Procurement	Mar-19	Apr-19	Apr-19	May-19	Corporate Budget	100,000.00	100,000.00		Procurement of Courier Services
ANG-014	3-Year Cable Subscription	CF-ANG	NP-53.9 - Small Value Procurement	Mar-19	Apr-19	May-19	Jun-19	Corporate Budget	639,280.00	639,280.00		3-Year Cable Subscription
ANG-015	Supply and Delivery of Newspaper	CF-ANG	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	154,944.00	154,944.00		Supply and Delivery of Newspaper
ANG-016 PB19-02-010ANG	Supply and Delivery of Raw Materials for Employees Meals (1st Sem) Angeles	CF-ANG	Competitive Bidding	Jan-19	Feb-19	Mar-19	Mar-19	Corporate Budget	11,738,614.20	11,738,614.20		Supply and Delivery of Raw Materials for Employees Meals (1st Sem) Angeles
ANG-017	Supply and Delivery of Raw Materials for Employees Meals (2nd Sem) Angeles	CF-ANG	Competitive Bidding	May-19	Jun-19	Jul-19	Aug-19	Corporate Budget	11,738,614.20	11,738,614.20		Supply and Delivery of Raw Materials for Employees Meals (2nd Sem) Angeles
NG-018 03-018ANG	PB19-02-010ANG Supply and Delivery of Raw Materials for Employees Meals (2nd Sem) Olongapo	CF-ANG	Competitive Bidding	May-19	Jun-19	Jul-19	Aug-19	Corporate Budget	3,850,650.00	3,850,650.00		Supply and Delivery of Raw Materials for Employees Meals (2nd Sem) Olongapo
ANG-019	Procurement of F&B Provider for Casino Players/Guests for Angeles	CF-ANG	Direct Contracting	Aug-19	Sep-19	Oct-19	Nov-19	Corporate Budget	40,000,000.00	40,000,000.00		Procurement of F&B Provider for Casino Players/Guests for Angeles
ANG-020	Procurement of F&B Provider for Casino Players/Guests at Mimosa	CF-ANG	Direct Contracting	Jan-19	Feb-19	Mar-19	Apr-19	Corporate Budget	12,000,000.00	12,000,000.00		Procurement of F&B Provider for Casino Players/Guests at Mimosa
ANG-021	Procurement of F&B Provider for Casino Players/Guests at Oriental Pavillion	CF-ANG	Direct Contracting	May-19	Jun-19	Jul-19	Aug-19	Corporate Budget	2,500,000.00	2,500,000.00		Procurement of F&B Provider for Casino Players/Guests at Oriental Pavillion
ANG-022	Procurement of F&B Provider for Casino Players/Guests at Leisure World	CF-ANG	Direct Contracting	Jul-19	Aug-19	Sep-19	Oct-19	Corporate Budget	1,080,000.00	1,080,000.00		Procurement of F&B Provider for Casino Players/Guests at Leisure World
NG-023 02-007ANG	PB19-02-010ANG Procurement of F&B Provider for Casino Players/Guests at Olongapo Satellite	CF-ANG	Competitive Bidding	Jun-19	Jul-19	Aug-19	Sep-19	Corporate Budget	6,000,000.00	6,000,000.00		Procurement of F&B Provider for Casino Players/Guests at Olongapo Satellite
NG-024 01-002ANG PB19-02-005ANG	PB19-02-010ANG Supply and Delivery of F&B, Decors and Giveaway Items for Various Monthly Themed Events and Oriental Pavillion TG Anniversary Celebrations	CF-ANG	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	735,000.00	735,000.00		Supply and Delivery of F&B, Decors and Giveaway Items for Various Themed Events and Oriental Pavillion TG Anniversary Celebrations

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ANG-025	Supply and Delivery Rental of Lights and Sounds for OCTOBERFEST	CF-ANG	NP-53.9 - Small Value Procurement	Jul-19	Jul-19	Aug-19	Sep-19	Corporate Budget	80,000.00	80,000.00		Supply and Delivery Rental of Lights and Sounds for OCTOBERFEST
ANG-026 NPSSAEM19-01-027ANG NPSSAEM19-01-028ANG NPSSAEM19-01-029ANG NPSSAEM19-01-030ANG	Procurement of Services of Entertainers for OCTOBERFEST	CF-ANG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-19	Jul-19	Aug-19	Sep-19	Corporate Budget	100,000.00	100,000.00		Procurement of Services of Entertainers for OCTOBERFEST
ANG-027	Supply and Delivery of Raffle Stubs and Decors for TG 88@8 and Lucky 3@8	CF-ANG	Competitive Bidding	Mar-19	Mar-19	Apr-19	May-19	Corporate Budget	170,000.00	170,000.00		Supply and Delivery of Raffle Stubs and Decors TG 88@8 and Lucky 3@8
ANG-028	Procurement of Cell Phone, Call Cards Load and Certificates/Brochures for TG Player Development Program	CF-ANG	NP-53.9 - Small Value Procurement	Jan-19	Feb-19	Mar-19	Apr-19	Corporate Budget	308,000.00	308,000.00		Procurement of Cell Phone, Call Cards Load and Certificates/Brochures for TG Player Development Program
ANG-029 PB19-02-006ANG	Supply and Delivery of F and B for Ballroom	CF-ANG	Competitive Bidding	Feb-19	Mar-19	Apr-19	Apr-19	Corporate Budget	120,000.00	120,000.00		Supply and Delivery of F and B for Ballroom
ANG-030	Supply and Delivery of Decors and Raffle Stubs for TG Mondate/Thursdate SM and Specials @ 8	CF-ANG	Competitive Bidding	Feb-19	Mar-19	Mar-19	Mar-19	Corporate Budget	95,000.00	95,000.00		Supply and Delivery of Decors and Dinner/Raffle Stubs for TG Mondate/Thursdate SM and Specials @ 8
ANG-031	Supply and Delivery of F and B and Decors for SM Appreciation Night	CF-ANG	Competitive Bidding	Jan-19	Feb-19	Mar-19	Mar-19	Corporate Budget	4,680,000.00	4,680,000.00		Supply and Delivery of F and B and Decors for SM Appreciation Night
ANG-032	Supply and Delivery of F and B, Decors and T-Shirts for TG Playoff	CF-ANG	Competitive Bidding	Feb-19	Mar-19	Mar-19	Mar-19	Corporate Budget	590,000.00	590,000.00		Supply and Delivery of F and B, Decors and T-Shirts for TG Playoff (High Limits)
ANG-033	Procurement of various items & decors Gifts for Keeps	CF-ANG	Competitive Bidding	May-19	May-19	Jun-19	Jul-19	Corporate Budget	4,810,000.00	4,810,000.00		Procurement of various items & decors Gifts for Keeps
ANG-034	Supply and Delivery of F&B, Decors and Raffle Stubs for WHEELS RAFFLE	CF-ANG	Competitive Bidding	Feb-19	Mar-19	Mar-19	Mar-19	Corporate Budget	200,000.00	200,000.00		Supply and Delivery of F&B, Decors and Raffle Stubs for WHEELS RAFFLE
ANG-035	Procurement of Vehicle for WHEELS Promo	CF-ANG	Competitive Bidding	Mar-19	Mar-19	Apr-19	May-19	Corporate Budget	3,000,000.00	3,000,000.00		Procurement of Vehicle for WHEELS Promo
ANG-036	Supply and Delivery of BROCHURES	CF-ANG	Competitive Bidding	Mar-19	Mar-19	Apr-19	May-19	Corporate Budget	600,000.00	600,000.00		Supply and Delivery of BROCHURES
ANG-037	Supply and Delivery of Gasoline of GAS UP PROMO	CF-ANG	Competitive Bidding	Mar-19	Mar-19	Apr-19	May-19	Corporate Budget	1,500,000.00	1,500,000.00		Supply and Delivery of Gasoline of GAS UP PROMO
ANG-038	Supply and Delivery of Decor and Raffle Stubs for GAS UP PROMO	CF-ANG	Competitive Bidding	Mar-19	Mar-19	Apr-19	May-19	Corporate Budget	63,000.00	63,000.00		Supply and Delivery of Decor and Raffle Stubs for GAS UP PROMO
ANG-039	Supply and Delivery of F&B, Decors and Promo Materials for CF-ELITE	CF-ANG	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	224,600.00	224,600.00		Supply and Delivery of F&B, Decors and Promo Materials for CF-ELITE
ANG-040	Supply and Delivery of F&B, Decors and Costume for Party Pit	CF-ANG	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	302,000.00	302,000.00		Supply and Delivery of F&B, Decors and Costume for Party Pit
ANG-041	Supply and Delivery of F&B and Decors for National Raffle Draw	CF-ANG	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	150,000.00	150,000.00		Supply and Delivery of F&B and Decors for National Raffle Draw
ANG-042	Supply and Delivery of F&B, Decors and Costume for TG and SM Tourney	CF-ANG	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	560,000.00	560,000.00		Supply and Delivery of F&B, Decors and Costume for TG and SM Tourney
ANG-043	Supply and Delivery of F&B for SM Tournament	CF-ANG	Competitive Bidding	Dec-17	Jan-18	Jan-18	Feb-18	Corporate Budget	360,000.00	360,000.00		Supply and Delivery of F&B for SM Tournament
ANG-044	Lease of Space for the Billboard of CF-Angeles	CF-ANG	Competitive Bidding	Jun-19	Jul-19	Jul-19	Aug-19	Corporate Budget	1,560,000.00	1,560,000.00		Lease of Space for the Billboard of CF-Angeles
ANG-045	Nightly Entertainers Budget	CF-ANG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-19	Aug-19	Aug-19	Sep-19	Corporate Budget	19,200,000.00	19,200,000.00		Nightly Entertainers Budget

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ANG-046	Supply and Delivery of F&B and Decors for Korean Nights	CF-ANG	Competitive Bidding	Jun-19	Jul-19	Jul-19	Aug-19	Corporate Budget	360,000.00	360,000.00		Supply and Delivery of F&B and Decors for Korean Nights
ANG-047	Supply and Delivery for Dinner Buffet Stubs (Angeles)	CF-ANG	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	60,000.00	60,000.00		Supply and Delivery of Raffle Stubs for Dinner Buffet (Angeles)
ANG-048	Supply and Delivery of Marketing Collaterals	CF-ANG	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Mar-19	Apr-19	Corporate Budget	200,800.00	200,800.00		Supply and Delivery of Marketing Collaterals
ANG-049 PB19-03-017ANG	Supply and Delivery of Raw Mats for VIP Bar, Buffet and Noodle Bar (1st Sem)	CF-ANG	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	8,206,382.00	8,206,382.00		Supply and Delivery of Raw Mats for VIP Bar, Buffet and Noodle Bar (1st Sem)
ANG-050	Supply and Delivery of Raw Mats for VIP Bar, Buffet and Noodle Bar (2nd Sem)	CF-ANG	Competitive Bidding	May-19	June	Jul-19	Aug-19	Corporate Budget	8,191,382.00	8,191,382.00		Supply and Delivery of Raw Mats for VIP Bar, Buffet and Noodle Bar (2nd Sem)
ANG-051	Supply and Delivery of Hot/Cold Beverage and Wines/Liquor for VIP Bar	CF-ANG	Competitive Bidding	May-19	Jun-19	Jul-19	Jul-19	Corporate Budget	11,446,153.68	11,446,153.68		Supply and Delivery of Hot/Cold Beverage and Wines/Liquor for VIP Bar
ANG-052	Supply and Delivery of Assorted Food Supplies, Paper Cups and Other Non Food Supplies for VIP Bar	CF-ANG	Competitive Bidding	May-19	Jun-19	Jul-19	Jul-19	Corporate Budget	7,890,220.00	7,890,220.00		Supply and Delivery of Assorted Food Supplies, Paper Cups and Other Non Food Supplies for VIP Bar
ANG-053	Supply and Delivery of Bottled Water with PAGCOR logo	CF-ANG	Competitive Bidding	May-19	Jun-19	Jul-19	Jul-19	Corporate Budget	2,497,032.00	2,497,032.00		Supply and Delivery of Bottled Water with PAGCOR logo
ANG-054 PB19-02-011ANG	Procurement of Service Provider for Hotel Accommodations of Casino Players/Guest at CF Angeles (Main)	CF-ANG	Competitive Bidding	Aug-19	Sep-19	Oct-19	Nov-19	Corporate Budget	8,000,000.00	8,000,000.00		Procurement of Service Provider for Hotel Accommodations of Casino Players/Guest at CF Angeles (Main)
ANG-055	Procurement of Service Provider for Hotel Accommodations of Casino Players/Guest at Mimosa	CF-ANG	Competitive Bidding	Apr-19	May-19	Jun-19	Jul-19	Corporate Budget	1,100,000.00	1,100,000.00		Procurement of Service Provider for Hotel Accommodations of Casino Players/Guest at Mimosa
ANG-056	Procurement of Service Provider for Hotel Accommodations of Casino Players/Guest at Leisure World	CF-ANG	NP-53.9 - Small Value Procurement	Jan-19	Feb-19	Mar-19	Apr-19	Corporate Budget	440,000.00	440,000.00		Procurement of Service Provider for Hotel Accommodations of Casino Players/Guest at Leisure World
ANG-057	Procurement of Service Provider for Hotel Accommodations of Casino Players/Guest at Olongapo	CF-ANG	Competitive Bidding	Jun-19	Jul-19	Aug-19	Sep-19	Corporate Budget	2,887,500.00	2,887,500.00		Procurement of Service Provider for Hotel Accommodations of Casino Players/Guest at Olongapo
ANG-058 PB19-03-015ANG	Supply and Delivery of Raw Materials for F&B of Bingo Committee and Non-Food Items for F and B of Bingo Customers	CF-ANG	Competitive Bidding	Jan-19	Feb-19	Feb-19	Mar-19	Corporate Budget	710,000.00	710,000.00		Supply and Delivery of Raw Materials for F&B of Bingo Committee and Non-Food Items for F and B of Bingo Customers
ANG-059	Supply and Delivery of Tarpaulin and Posters	CF-ANG	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Apr-19	Apr-19	Corporate Budget	50,000.00	50,000.00		Supply and Delivery of Tarpaulin and Posters
ANG-060	Supply and Delivery of Various Souvenir Items for Bingo Promotions and Events	CF-ANG	Competitive Bidding	May-19	Jun-19	Jul-19	Aug-19	Corporate Budget	600,000.00	600,000.00		Supply and Delivery of Various Souvenir Items for Bingo Promotions and Events
ANG-061	Supply and Delivery of Inks, Film, Thermal Paper for PTS, Stickers and Various Office Supplies for Bingo Operations	CF-ANG	Competitive Bidding	Apr-19	May-19	May-19	Jun-19	Corporate Budget	263,910.00	263,910.00		Supply and Delivery of Inks, Film, Thermal Paper for PTS, Stickers and Various Office Supplies for Bingo Operations
ANG-062 PB19-03-016ANG	Supply and Delivery of Beverages for Bingo Customers	CF-ANG	Competitive Bidding	Feb-19	Mar-19	Apr-19	Apr-19	Corporate Budget	360,200.00	360,200.00		Supply and Delivery of Beverages for Bingo Customers
ANG-063 PB19-03-014ANG	Supply and Delivery of Bingo Tickets	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	May-19	Corporate Budget	420,000.00	420,000.00		Supply and Delivery of Bingo Tickets
ANG-064	Procurement of Consultancy Services for Cafeteria Operations- 1st Sem	CF-ANG	NP-53.7 Highly Technical Consultants	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	180,000.00	180,000.00		Procurement of Consultancy Services for Cafeteria Operations- 1st Sem
ANG-065	Procurement of Consultancy Services for Cafeteria Operations- 2nd Sem	CF-ANG	NP-53.7 Highly Technical Consultants	Aug-19	Sep-19	Sep-19	Sep-19	Corporate Budget	180,000.00	180,000.00		Procurement of Consultancy Services for Cafeteria Operations- 2nd Sem
ANG-066	Procurement of Service Provider for VIP Bar and Cafeteria Manpower for Three (3) Years (Olongapo Satellite)	CF-ANG	Competitive Bidding	Jan-19	Feb-19	Mar-19	Apr-19	Corporate Budget	2,830,044.60	2,830,044.60		Procurement of Service Provider for VIP Bar and Cafeteria Manpower for 3 years
ANG-067	Procurement of Consultancy Services for Medical Consultant (Angeles Main) 1st Sem	CF-ANG	NP-53.7 Highly Technical Consultants	Feb-19	Mar-19	Apr-19	Apr-19	Corporate Budget	300,000.00	300,000.00		Procurement of Consultancy Services for Medical Consultant (Angeles)
ANG-068	Procurement of Consultancy Services for Medical Consultant (Angeles Main) 2nd Sem	CF-ANG	NP-53.7 Highly Technical Consultants	5/1/2019	May-19	Jun-19	Jul-19	Corporate Budget	300,000.00	300,000.00		Procurement of Consultancy Services for Medical Consultant (Angeles)

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ANG-069	Procurement of Dental Consultant (Angeles Main) 1st Sem	CF-ANG	NP-53.7 Highly Technical Consultants	Jan-19	Feb-19	Feb-19	Mar-19	Corporate Budget	150,000.00	150,000.00		Procurement of Dental Consultant (Angeles)
ANG-070	Procurement of Dental Consultant (Angeles Main) 2nd Sem	CF-ANG	NP-53.7 Highly Technical Consultants	May-19	May-19	Jun-19	Jul-19	Corporate Budget	150,000.00	150,000.00		Procurement of Dental Consultant (Angeles)
ANG-071	Procurement of Dental Consultant (Olongapo) 1st Sem	CF-ANG	NP-53.7 Highly Technical Consultants	Jan-19	Feb-19	Feb-19	Mar-19	Corporate Budget	180,000.00	180,000.00		Procurement of Dental Consultant (Olongapo)
ANG-072	Procurement of Dental Consultant (Olongapo) 2nd Sem	CF-ANG	NP-53.7 Highly Technical Consultants	May-19	May-19	Jun-19	Jul-19	Corporate Budget	180,000.00	180,000.00		Procurement of Dental Consultant (Olongapo)
ANG-073	Procurement of Consultancy Services for Medical Consultant (Olongapo Satellite) 1st Sem	CF-ANG	NP-53.7 Highly Technical Consultants	Jan-19	Feb-19	Feb-19	Mar-19	Corporate Budget	120,000.00	120,000.00		Procurement of Consultancy Services for Medical Consultant
ANG-074	Procurement of Consultancy Services for Medical Consultant (Olongapo Satellite) 2nd Sem	CF-ANG	NP-53.7 Highly Technical Consultants	May-19	May-19	Jun-19	Jul-19	Corporate Budget	120,000.00	120,000.00		Procurement of Consultancy Services for Medical Consultant
ANG-075	Procurement of Gym Consultant 1st Sem	CF-ANG	NP-53.7 Highly Technical Consultants	Jan-19	Feb-19	Feb-19	Mar-19	Corporate Budget	120,000.00	120,000.00		Procurement of Gym Consultant
ANG-076	Procurement of Gym Consultant 2nd Sem	CF-ANG	NP-53.7 Highly Technical Consultants	May-19	May-19	Jun-19	Jul-19	Corporate Budget	120,000.00	120,000.00		Procurement of Gym Consultant
ANG-077	Procurement of Service Provider for Kitchen Staff for Olongapo Satellite(Three (3) Years)	CF-ANG	Competitive Bidding	May-19	May-19	Jun-19	Jul-19	Corporate Budget	3,837,171.48	3,837,171.48		Procurement of Service Provider for Kitchen Staff for Olongapo Satellite(Three (3) Years)
ANG-078	Lease of Officer's Staff House	CF-ANG	NP-53.10 Lease of Real Property and Venue	Jun-19	Jun-19	Jul-19	Aug-19	Corporate Budget	1,944,000.00	1,944,000.00		Lease of Officer's Staff House
ANG-079	Lease of Parking Space at Olongapo Satellite	CF-ANG	NP-53.10 Lease of Real Property and Venue	Jan-19	Feb-19	Mar-19	Apr-19	Corporate Budget	2,700,000.00	2,700,000.00		Lease of Parking Space at Olongapo Satellite
ANG-080	Lease of Warehouse/Storage Room for 3 Years (CFA-Main)	CF-ANG	NP-53.10 Lease of Real Property and Venue	Jan-19	Feb-19	Mar-19	Apr-19	Corporate Budget	2,808,000.00	2,808,000.00		Lease of Warehouse/Storage Room for 3 Years (CFA-Main)
ANG-081	Lease of Space for Warehouse/Storage Room for 3 Years at Olongapo	CF-ANG	NP-53.10 Lease of Real Property and Venue	Jan-19	Feb-19	Mar-19	Apr-19	Corporate Budget	2,700,000.00	2,700,000.00		Lease of Space for Warehouse/Storage Room for 3 Years at Olongapo
ANG-082	Lease of Staff House for ESD Personnel for 3 Years (CFA-Main)	CF-ANG	NP-53.10 Lease of Real Property and Venue	Jan-19	Feb-19	Mar-19	Apr-19	Corporate Budget	900,000.00	900,000.00		Lease of Staff House for ESD Personnel for 3 Years (CFA-Main)
ANG-083	Lease of Staff House for ESD Personnel for 3 Years at Olongapo Satellite	CF-ANG	NP-53.10 Lease of Real Property and Venue	Jan-19	Feb-19	Mar-19	Apr-19	Corporate Budget	427,140.00	427,140.00		Lease of Staff House for ESD Personnel for 3 Years at Olongapo Satellite
ANG-084	Supply and Delivery of Various Maintenance and Construction Materials	CF-ANG	Competitive Bidding	Jun-19	Jul-19	Jul-19	Jul-19	Corporate Budget	5,000,000.00	5,000,000.00		Supply and Delivery of Various Maintenance and Construction Materials
ANG-085	Procurement of Service Provider for Ambient Scenting	CF-ANG	Competitive Bidding	Oct-10	Oct-19	Nov-19	Dec-19	Corporate Budget	1,500,000.00	1,500,000.00		Procurement of Service Provider for Ambient Scenting
ANG-086	Procurement of Service Provider for the Hauling of Hazardous Waste	CF-ANG	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	69,600.00	69,600.00		Procurement of Service Provider for the Hauling of Hazardous Waste
ANG-087	Supply and Delivery of Christmas Decors	CF-ANG	NP-53.9 - Small Value Procurement	Jul-19	Aug-19	Sep-19	Sep-19	Corporate Budget	300,000.00	300,000.00		Supply and Delivery of Christmas Decors
ANG-088	Supply and Delivery of Live Plants, Pots and other material for decors	CF-ANG	NP-53.9 - Small Value Procurement	May-19	May-19	Jun-19	Jun-19	Corporate Budget	200,000.00	200,000.00		Supply and Delivery of Live Plants, Pots and other material for decors
ANG-089	Supply, Delivery, Installation, Testing and Commissioning of Fire Suppression System at CFA-Main	CF-ANG	Competitive Bidding	May-19	Jun-19	Jul-19	Aug-19	Corporate Budget	3,000,000.00	3,000,000.00		Supply, Delivery, Installation, Testing and Commissioning of Fire Suppression System at CFA-Main
ANG-090	Supply, Delivery and Installation of Battery Pack for UPS at CFA-Main	CF-ANG	Competitive Bidding	Feb-19	Mar-19	Apr-19	Apr-19	Corporate Budget	2,600,000.00	2,600,000.00		Supply, Delivery and Installation of Battery Pack for UPS at CFA-Main
ANG-091	Procurement of Service Provider for Extended Support Agreement for POS (3 YEARS)	CF-ANG	Direct Contracting	Mar-19	Mar-19	Apr-19	May-19	Corporate Budget	300,000.00	300,000.00		Procurement of Service Provider for Extended Support Agreement for POS (3 YEARS)

ANNUAL PROCUREMENT PLAN FOR CY 2019

Name of Agency: Philippine Amusement and Gaming Corporation - (CASINO FILIPINO - ANGELES)

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Code (PAP)	Procurement Program/ Project	PMOI End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ANG-092	Procurement of Service Provider for the Preventive Maintenance of UPS (3 YEARS) at CFA-Main and Olongapo Satellite	CF-ANG	Competitive Bidding	Feb-19	Mar-19	Mar-19	Apr-19	Corporate Budget	1,300,000.00	1,300,000.00		Procurement of Service Provider for the Preventive Maintenance of UPS (3 YEARS) at CFA-Main and Olongapo Satellite
ANG-093	Procurement of Service Provider for the Preventive Maintenance of UPS (3 YEARS) at Mimosa	CF-ANG	Competitive Bidding	Feb-19	Mar-19	Mar-19	Apr-19	Corporate Budget	720,000.00	720,000.00		Procurement of Service Provider for the Preventive Maintenance of UPS (3 YEARS) at Mimosa
ANG-094	Procurement of Service Provider for the Repair of LED Tube lights	CF-ANG	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Feb-19	Mar-19	Corporate Budget	500,000.00	500,000.00		Procurement of Service Provider for the Repair of LED Tube lights
ANG-095	Procurement of Service Provider for the Siphoning of Septic Vault	CF-ANG	Direct Contracting	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	300,000.00	300,000.00		Procurement of Service Provider for the Siphoning of Septic Vault
ANG-096	Procurement of Service Provider for Pest Control (3 years)	CF-ANG	Competitive Bidding	Jun-19	June 209	Jul-19	Aug-19	Corporate Budget	3,383,760.96	3,383,760.96		Procurement of Service Provider for Pest Control (3 years)
ANG-097	Supply and Delivery of Construction Materials for Olongapo Satellite Kitchen	CF-ANG	Competitive Bidding	May-19	May-19	Jun-19	Jul-19	Corporate Budget	500,000.00	500,000.00		Supply and Delivery of Construction Materials for Olongapo Satellite Kitchen
ANG-098	Supply and Delivery of Various Spare Parts and Other-IT-Related Peripherals (RM)	CF-ANG	Competitive Bidding	May-19	May-19	Jun-19	Jul-19	Corporate Budget	-			Supply and Delivery of Various Spare Parts and Other-IT-Related Peripherals (RM)
ANG-099 SV19-03-003ANGa	Procurement of Service Provider for the Preventive Maintenance of Water Station (3 years)	CF-ANG	NP-53.9 - Small Value Procurement	May-19	May-19	Jun-19	Jun-19	Corporate Budget	540,000.00	540,000.00		Procurement of Service Provider for the Preventive Maintenance of Water Station (3 years)
ANG-100	Emission and Testing of Generator Sets	CF-ANG	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	205,000.00	205,000.00		Emission and Testing of Generator Sets
ANG-101	Procurement of Service Provider for the Preventive Maintenance of Generator Sets	CF-ANG	Direct Contracting	Mar-19	Mar-19	Apr-19	May-19	Corporate Budget	660,000.00	660,000.00		Procurement of Service Provider for the Preventive Maintenance of Generator Sets
ANG-102	Change Oil of Generator Sets	CF-ANG	Direct Contracting	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	885,000.00	885,000.00		Change Oil of Generator Sets
ANG-103	Procurement of Service Provider for the Repair of Outdoor LED Wall	CF-ANG	NP-53.9 - Small Value Procurement	Jan-19	Feb-19	Feb-19	Mar-19	Corporate Budget	500,000.00	500,000.00		Procurement of Service Provider for the Repair of Outdoor LED Wall
ANG-104	Supply and Delivery of Spareparts for UPS	CF-ANG	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	May-19	Corporate Budget	285,450.00	285,450.00		Supply and Delivery of Spareparts for UPS and Circuit Braker for Slot Machine
ANG-105	Provision for Unforeseen Contingency for the Repair of Office Equipment and other Machinerics	CF-ANG	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00		Provision for Unforeseen Contingency for the Repair of Office Equipment and other Machinerics
ANG-106	Supply, Delivery and Installation of Potential Transformer and Over/Under Voltage Relay	CF-ANG	NP-53.9 - Small Value Procurement	Jan-19	Feb-19	Mar-19	Mar-19	Corporate Budget	100,000.00	100,000.00		Supply, Delivery and Installation of Potential Transformer and Over/Under Voltage Relay
ANG-107	Supply and Delivery of Various IT Office Spare Parts and Other-IT-Related Peripherals (RM)	CF-ANG	NP-53.9 - Small Value Procurement	Apr-19	May-19	May-19	Jun-19	Corporate Budget	600,000.00	600,000.00		Supply and Delivery of Various IT Office Spare Parts and Other-IT-Related Peripherals (RM)
ANG-108	Procurement of Service Provider for the Repairs and Maintenance of Various Motor Vehicles	CF-ANG	Competitive Bidding	Feb-19	Mar-19	Mar-19	Apr-19	Corporate Budget	900,000.00	900,000.00		Procurement of Service Provider for the Repairs and Maintenance of Various Motor Vehicles

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement					Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE		CO
ANG-109	Supply and Delivery of Tires and Batteries	CF-ANG	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	May-19	Corporate Budget	456,400.00	456,400.00		Supply and Delivery of Tires and Batteries
ANG-110	Supply and Delivery of Fire Fighting Equipment and Paraphernalia	CF-ANG	NP-53.9 - Small Value Procurement	Jan-19	Feb-19	Mar-19	Mar-19	Corporate Budget	400,000.00	400,000.00		Supply and Delivery of Fire Fighting Equipment and Paraphernalia
ANG-111	Provision for Unforeseen Contingency for the Repair and Maintenance of Motor Vehicles	CF-ANG	Shopping	Jan-19	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		Provision for Unforeseen Contingency for the Repair and Maintenance of Motor Vehicles
ANG-112	Supply, Delivery and Installation of Modular Tables	CF-ANG	Competitive Bidding	May-19	Jun-19	Jun-19	Jul-19	Corporate Budget	5,000,000.00		5,000,000.00	Supply, Delivery and Installation of Modular Tables
ANG-113	Supply, Delivery and Instalation of Carpet	CF-ANG	Competitive Bidding	Jan-19	Jan-19	Feb-19	Mar-19	Corporate Budget	12,605,930.85		12,605,930.85	Supply, Delivery and Instalation of Carpet
ANG-114	Installation of LED Wall Inside Gaming Area at Olongapo Satellite	CF-ANG	Direct Contracting	Jan-19	Feb-19	Mar-19	Mar-19	Corporate Budget	300,000.00		300,000.00	Installation of LED Wall Inside Gaming Area at Olongapo Satellite
ANG-115	Supply and Installation of One (1) Unit Hot and Cold Baine Marie with Complete Assembly	CF-ANG	Competitive Bidding	Apr-19	Apr-19	May-19	Jun-19	Corporate Budget	500,000.00		500,000.00	Supply and Installation of One (1) Unit Hot and Cold Baine Marie with Complete Assembly
ANG-116	Supply, Delivery and Installation of Casino Signages	CF-ANG	Competitive Bidding	Jan-19	Feb-19	Mar-19	Mar-19	Corporate Budget	1,032,557.52		1,032,557.52	Supply, Delivery and Installation of Casino Signages
ANG-117	Supply, Delivery and Installation of Biometric Doorlock and Ecnlosure of Server Room	CF-ANG	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	300,000.00		300,000.00	Supply, Delivery and Installation of Biometric Doorlock and Ecnlosure of Server Room
ANG-118	Supply and Delivery of Photocopiers, Risographs and Perforating Machines	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	Jun-19	Corporate Budget	2,740,000.00		2,740,000.00	Supply and Delivery of Photocopiers, Risographs and Perforating Machines
ANG-119	Supply and Delivery of IT Related Equipment	CF-ANG	Competitive Bidding	May-19	Jun-19	Jul-19	Aug-19	Corporate Budget	15,379,110.00		15,379,110.00	Supply and Delivery of IT Related Equipment
ANG-120	Supply and Delivery of Desktop Computers Printers, Scanners and Other Accessories for Gama Ray Workstation	CF-ANG	Competitive Bidding	Oct-19	Oct-19	Nov-19	Dec-19	Corporate Budget	250,000.00		250,000.00	Supply and Delivery of Desktop Computers Printers, Scanners and Other Accessories for Gama Ray Workstation
ANG-121	Supply and Delivery of Various Office Equipment	CF-ANG	Competitive Bidding	May-19	Jun-19	Jul-19	Aug-19	Corporate Budget	1,248,343.00		1,248,343.00	Supply and Delivery of Various Office Equipment
ANG-122	Supply and Delivery of Various Bingo Equipment	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	Jun-19	Corporate Budget	4,707,000.00		4,707,000.00	Supply and Delivery of Various Bingo Equipment
ANG-123 PB19-02-009ANG	Supply and Delivery of Various Entertainment Equipment (First Batch)	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	Jun-19	Corporate Budget	10,020,000.00		10,020,000.00	Supply and Delivery of Various Entertainment Equipment (First Batch)
ANG-124	Supply and Delivery of Various Entertainment Equipment (Second Batch)	CF-ANG	Competitive Bidding	Oct-19	Oct-19	Nov-19	Dec-19	Corporate Budget	10,955,000.00		10,955,000.00	Supply and Delivery of Various Entertainment Equipment (Second Batch)
ANG-125	Supply and Delivery of Drawers and Cabinets with Safe	CF-ANG	Competitive Bidding	Oct-19	Oct-19	Nov-19	Dec-19	Corporate Budget	83,500.00		83,500.00	Supply and Delivery of Drawers and Cabinets with Safe
ANG-126	Supply and Delivery of Various Tables and Chairs	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	Jun-19	Corporate Budget	2,211,540.00		2,211,540.00	Supply and Delivery of Various Tables and Chairs
ANG-127	Supply and Delivery of Petty Cash Boxes, Locks and Keys for Treasury and Finance Offices	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	Jun-19	Corporate Budget	145,000.00		145,000.00	Supply and Delivery of Petty Cash Boxes, Locks and Keys for Treasury and Finance Offices

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ANG-128	Supply and Delivery of Motor Vehicles	CF-ANG	Competitive Bidding	Apr-19	Apr-19	May-19	May-19	Corporate Budget	4,500,000.00		4,500,000.00	Supply and Delivery of Motor Vehicles
ANG-129	Supply and Delivery of Bar Stools	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	Jun-19	Corporate Budget	360,000.00		360,000.00	Supply and Delivery of Bar Stools
ANG-130	Supply and Delivery of Various Communication Equipment	CF-ANG	NP-53.9 - Small Value Procurement	Apr-19	May-19	Jun-19	Jun-19	Corporate Budget	869,060.00		869,060.00	Supply and Delivery of Various Communication Equipment
ANG-131	Supply, Delivery, Installation, Testing and Commissioning of WIFI Infrastructure at CF Angeles Inclusive of 3 years subscription	CF-ANG	Competitive Bidding	Jul-19	Jul-19	Aug-19	Sep-19	Corporate Budget	4,040,000.00		4,040,000.00	Supply, Delivery, Installation, Testing and Commissioning of WIFI Infrastructure at CF Angeles Inclusive of 3 years subscription
ANG-132	Supply and Delivery of Various Gaming Equipment	CF-ANG	Competitive Bidding	Jul-19	Jul-19	Aug-19	Sep-19	Corporate Budget	167,860.00		167,860.00	Supply and Delivery of Various Gaming Equipment
ANG-133	Supply and Delivery of Materials for the Fabrication of Fill/Credit and Card Exchange Push Carts	CF-ANG	NP-53.9 - Small Value Procurement	Jul-19	Jul-19	Aug-19	Sep-19	Corporate Budget	99,280.00		99,280.00	Supply and Delivery of Materials for the Fabrication of Fill/Credit and Card Exchange Push Carts
ANG-134	Supply and Delivery of Various Medical, Dental and Laboratory Equipment	CF-MIM	Competitive Bidding	Jul-19	Jul-19	Aug-19	Sep-19	Corporate Budget	3,011,870.00		3,011,870.00	Supply and Delivery of Various Medical, Dental and Laboratory Equipment
ANG-135 02-008ANG	PB19- Supply, Delivery, Installation, Testing and Commissioning of one 75kva Generator Set	CF-ANG	Competitive Bidding	Feb-19	Mar-19	Mar-19	Apr-19	Corporate Budget	1,500,000.00		1,500,000.00	Supply, Delivery, Installation, Testing and Commissioning of one 75kva Generator Set
ANG-136	Supply and Delivery of Various CCTV Office Equipment	CF-ANG	Competitive Bidding	Jun-19	Jul-19	Aug-19	Sep-19	Corporate Budget	3,644,856.00		3,644,856.00	Supply and Delivery of Various CCTV Office Equipment
ANG-137	Supply and Delivery of Various Other Machinery and Equipment	CF-ANG	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	331,300.00		331,300.00	Supply and Delivery of Various Other Machinery and Equipment
ANG-138	Supply, Delivery, Installation, Commissioning and Testing of UPS for SM at Olongapo	CF-ANG	Competitive Bidding	Apr-19	Apr-19	May-19	Jun-19	Corporate Budget	6,000,000.00		6,000,000.00	Supply, Delivery, Installation, Commissioning and Testing of UPS for SM at Olongapo
ANG-139	Supply and Delivery of Push Carts, Ladder and Various Household Appliances	CF-ANG	Competitive Bidding	Apr-19	Apr-19	May-19	Jun-19	Corporate Budget	1,115,800.00		1,115,800.00	Supply and Delivery of Push Carts, Ladder and Various Household Appliances
ANG-140	Supply and Delivery of Chairs for SM	CF-ANG	Competitive Bidding	Apr-19	Apr-19	May-19	Jun-19	Corporate Budget	6,481,200.00		6,481,200.00	Supply and Delivery of Chairs for SM
ANG-141	Supply and Delivery of Various Kitchenwares for Cafeteria	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	May-19	Corporate Budget	2,351,254.32		2,351,254.32	Supply and Delivery of Various Kitchenwares for Cafeteria
ANG-142	Supply and Delivery of Bingo Tables and Monoblock Chairs	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	May-19	Corporate Budget	650,000.00		650,000.00	Supply and Delivery of Bingo Tables and Monoblock Chairs
ANG-143	Supply, Delivery, Installation Testing & Commissioning of POS	CF-ANG	Competitive Bidding	Oct-19	Oct-19	Nov-19	Dec-19	Corporate Budget	1,200,000.00		1,200,000.00	Supply, Delivery, Installation Testing & Commissioning of POS
ANG-144	Supply, Delivery and Installation of LED Wall for Advertising	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	May-19	Corporate Budget	1,560,000.00		1,560,000.00	Supply, Delivery and Installation of LED Wall for Advertising
ANG-145	Supply and Delivery of Video Conferencing Equipment	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	May-19	Corporate Budget	6,000,000.00		6,000,000.00	Supply and Delivery of Video Conferencing Equipment

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ANG-146	Supply and Delivery of Electronic Scorecards	CF-ANG	Competitive Bidding	Jan-19	Feb-19	Feb-19	Mar-19	Corporate Budget	4,200,000.00		4,200,000.00	Supply and Delivery of Electronic Scorecards
ANG-147 01-001ANG	Supply , Delivery, Installation, Testing and Commissioning of Additional Digital Signages	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	May-19	Corporate Budget	3,000,000.00		3,000,000.00	Supply , Delivery, Installation, Testing and Commissioning of Additional Digital Signages
ANG-148	Supply and Delivery of Line Printer	CF-ANG	NP-53.9 - Small Value Procurement	Jan-19	Feb-19	Feb-19	Mar-19	Corporate Budget	300,000.00		300,000.00	Supply and Delivery of Line Printer
ANG-149	Supply, Delivery, Installation , Testing and Commissioning of IPPABX	CF-ANG	Competitive Bidding	Jul-19	Aug-19	Sep-19	Sep-19	Corporate Budget	8,000,000.00		8,000,000.00	Supply, Delivery, Installation , Testing and Commissioning of IPPABX
ANG-150	Supply and Delivery of Other Property Plant and Equipment for Slot Machine	CF-ANG	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Mar-19	Apr-19	Corporate Budget	107,572.00		107,572.00	Supply and Delivery of Other Property Plant and Equipment for Slot Machine
ANG-151 01-003ANG	Supply and Delivery of Assorted Chairs	CF-ANG	Competitive Bidding	Jul-19	Aug-19	Sep-19	Sep-19	Corporate Budget	1,216,750.00		1,216,750.00	Supply and Delivery of Assorted Chairs
ANG-152	Supply and Delivery of Conference Table Microphones	CF-ANG	NP-53.9 - Small Value Procurement	Jul-19	Aug-19	Sep-19	Sep-19	Corporate Budget	800,000.00		800,000.00	Supply and Delivery of Conference Table Microphones
ANG-153	Supply and Delivery of F and B for Security Trainings and Seminars	CF-ANG	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Mar-19	Apr-19	Corporate Budget	80,000.00	80,000.00		Supply and Delivery of F and B for Security Trainings and Seminars
ANG-154	Procurement of F and B for Branch Anniversary	CF-ANG	Competitive Bidding	Sep-19	Oct-19	Nov-19	Nov-19	Corporate Budget	421,400.00	421,400.00		Procurement of F and B for Branch Anniversary
ANG-155	Renovation of Comfort Rooms for Casino Guests and Players	CF-ANG	Competitive Bidding	Sep-19	Oct-19	Nov-19	Nov-19	Corporate Budget	4,000,000.00		4,000,000.00	Renovation of Comfort Rooms for Casino Guests and Players
ANG-156	Supply and Delivery of Construction Materials for the Brigada Eskwela Project of CF-Angeles	CF-ANG	Competitive Bidding	Apr-19	May-19	Jun-19	Jun-19	Corporate Budget	500,000.00		500,000.00	Supply and Delivery of Construction Materials for the Brigada Eskwela Project of CF-Angeles
ANG-157	Supply and Delivery of F&B Requirement and Various Grocery Items for the 2019 Pamaskong Handog Project	CF-ANG	Competitive Bidding	Apr-19	May-19	Jun-19	Jun-19	Corporate Budget	1,000,000.00		1,000,000.00	Supply and Delivery of F&B Requirement and Various Grocery Items for the 2019 Pamaskong Handog Project
ANG-158	Supply and Delivery of Chips Tray	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	May-19	Corporate Budget	206,550.00		206,550.00	Supply and Delivery of Chips Tray
ANG-159	Procurement of Service Provider for the Korean Language Training	CF-ANG	Competitive Bidding	Mar-19	Apr-19	May-19	May-19	Corporate Budget	1,800,000.00		1,800,000.00	Procurement of Service Provider for the Korean Language Training
									387,675,905.98	251,184,572.29	136,491,333.69	
APPRF2019-001ANG REVISION AS OF JANUARY 10, 2019 APPROVED BY GM ON JANUARY 11, 2019												
ANG-160 PB19-01-004ANG	Procurement of F&B Provider for Casino Players/Guests at Mimosa	CF-ANG	Competitive Bidding	Jan-19	Feb-19	Mar-19	Apr-19	Corporate Budget	12,000,000.00	12,000,000.00		Change in mode of procurement from Direct Contracting

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ANG-161 NPSSAEM19-01-001ANG NPSSAEM19-01-002ANG NPSSAEM19-01-003ANG NPSSAEM19-01-004ANG NPSSAEM19-01-005ANG NPSSAEM19-01-006ANG NPSSAEM19-01-007ANG NPSSAEM19-01-008ANG NPSSAEM19-01-009ANG NPSSAEM19-01-010ANG NPSSAEM19-01-011ANG NPSSAEM19-01-012ANG NPSSAEM19-01-013ANG NPSSAEM19-01-014ANG NPSSAEM19-01-015ANG NPSSAEM19-01-016ANG NPSSAEM19-01-017ANG NPSSAEM19-01-018ANG NPSSAEM19-01-019ANG NPSSAEM19-01-020ANG NPSSAEM19-01-021ANG NPSSAEM19-01-022ANG NPSSAEM19-01-023ANG NPSSAEM19-01-024ANG NPSSAEM19-01-025ANG NPSSAEM19-01-026ANG	Procurement of Nightly Entertainment Services for CF-Angeles, Mimosa and Olongapo Satellites	CF-ANG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-19	Aug-19	Aug-19	Sep-19	Corporate Budget	19,200,000.00	19,200,000.00		Change in title from Nightly Entertainers Budget
APPRF2019-002ANG REVISION AS OF JANUARY 23, 2019 APPROVED BY GM ON JANUARY 23, 2019												
ANG-162	Supply and Delivery of Various Food Supplies (Common Use Supplies)	CF-ANG	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	1,369,732.99	1,369,732.99		Change in mode of procurement from Negotiated Procurement 53.5 (Agency-to-Agency)
ANG-163	Procurement of Gym Consultant 1st Sem	CF-ANG	NP-53.7 Highly Technical Consultants	N/A	N/A	FEB	MAR	Corporate Budget	90,000.00	90,000.00		Decrease in Budget from 120,000.00
APPRF2019-003ANG REVISION AS OF FEBRUARY 1, 2019 APPROVED BY GM ON FEBRUARY 4, 2019												
ANG-164	Procurement of Service Provider for the Preventive Maintenance of Generator Sets	CF-ANG	Direct Contracting	Mar-19	Mar-19	Apr-19	May-19	Corporate Budget	180,000.00	180,000.00		Change in Mode of Procurement from Direct Contracting and Decrease in Budget from 660,000.00
APPRF2019-006ANG REVISION AS OF MARCH 4, 2019 APPROVED BY GM ON MARCH 5, 2019												
ANG-167	Supply and Delivery of Raw Materials for F&B of Bingo Committee and Non-Food Items for F and B of Bingo Customers	CF-ANG	Competitive Bidding	MAR	APR	APR	MAY	Corporate Budget	665,000.00	665,000.00		Decrease in budget from 710,000.00
APPRF2019-007ANG REVISION AS OF MARCH 20, 2019 APPROVED BY GM ON MARCH 20, 2019												
ANG-168	Supply and Delivery of F&B, Decors and T-Shirts for Super 6 Derby @ Oriental Pavillion	CF-ANG	Competitive Bidding	MAR	APR	APR	MAY	Corporate Budget	590,000.00	590,000.00		Change in title from Supply and Delivery of F and B, Decors and T-Shirts for TG Playoff
ANG-169 PB19-03-012ANG	Supply and Delivery of F&B, Decors and Promo Materials for CF-ELITE	CF-ANG	Competitive Bidding	MAR	APR	APR	MAY	Corporate Budget	164,600.00	164,600.00		Decrease in budget from 224,600.00

ANNUAL PROCUREMENT PLAN FOR CY 2019

Name of Agency: Philippine Amusement and Gaming Corporation - (CASINO FILIPINO - ANGELES)

APPRF2019-007ANG

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ANG-170 03-013ANG	PB19 Supply and Delivery of F&B, Decors and Costume for Party Pit	CF-ANG	Competitive Bidding	MAR	APR	APR	MAY	Corporate Budget	247,000.00	247,000.00		Decrease in budget from 302,000.00

Prepared by:


GLECY B. DANGA
BBAC Chairman, CF-Angeles

Recommending Approval:


REDENTOR T. RIVERA
General Manager, CF-Angeles

Approved by:
[Head of Procuring Entity (HoPE)]

ANDREA D. DOMINGO
Chairman and Chief Executive Officer