

Philippine Amusement and Gaming Corporation

Creating Opportunities Beyond Gaming

1st Sem 2019

Memorandum

July 1, 2019

FOR : THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER ✓

THRU : THE PRESIDENT AND CHIEF OPERATING OFFICER ✓

THE VICE-PRESIDENT ✓

LEGAL GROUP ✓

THE ASSISTANT VICE-PRESIDENT ✓

PROCUREMENT DEPARTMENT ✓

FROM : THE OFFICER-IN-CHARGE ✓

CASINO FILIPINO – BACOLOD ✓

SUBJECT : UPDATED ANNUAL PROCUREMENT PLAN FOR THE FIRST (1st) SEMESTER OF 2019

We are respectfully recommending the updated Annual Procurement Plan for the First (1st) Semester of 2019.

For Board's notation and further instruction, if any.

JOSE MARCIANO C. BAUTISTA

COPY ONLY

STRICTLY CONFIDENTIAL: FOR INTERNAL COMMUNICATION PURPOSES ONLY

Cf-Bacolod

THIS MATTER WAS NOTED

BY THE BOARD OF DIRECTORS IN ITS MEETING ON SEP 18 2019

SUBJECT TO THE EVALUATION OF PROCUREMENT DEPARTMENT AND TO STRICT COMPLIANCE WITH PROCUREMENT LAWS, PURSUANT AND SUBJECT TO THE MEMORANDUM OF LEGAL GROUP DATED AUGUST 29, 2019

CORPORATE SECRETARY

entitled copy

CASINO FILIPINO - BACOLOD

EXECUTIVE OFFICE

9-11-19

BY: CARMELA D. TABORA

TIME:

CTS # 20190702-125523



LEGAL GROUP

MEMORANDUM

29 August 2019

FOR : THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER
THRU : THE PRESIDENT AND CHIEF OPERATING OFFICER
FROM : THE VICE PRESIDENT
SUBJECT : **UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR THE FIRST (1ST) SEMESTER OF 2019**

This refers to the Memorandum of Casino Filipino – Bacolod (CF-Bacolod) dated 1 July 2019 (received by this office on 20 August 2019), endorsing their Updated Annual Procurement Plan (APP) for the First (1st) Semester of 2019.

The submission of a revised APP is one of PAGCOR's reportorial requirements. In compliance thereto, CF-Bacolod submits its Updated APP for the 1st Semester of 2019.

The Procurement Department (PD) evaluated the above Updated APP of CF-Bacolod and interposed no findings or objections. Said Updated APP includes the following revisions:

Revision/Update	Approving Authority	Date of Approval
1. APPRF 2019-004BAC	Board of Directors	3 April 2019
2. APPRF 2019-005BAC	Board of Directors	29 May 2019
3. APPRF 2019-006BAC	Officer-In-Charge	3 July 2019

In support of the APP revisions, the approvals of the Board of Directors (BOD) and Officer-In-Charge (OIC) were submitted for our reference. After review, we have verified the revisions/updates reflected on the Updated APP.

Considering that this requirement is for compliance purposes, may we forward the Updated APP of CF-Bacolod for the 1st Semester of 2019 for the notation of the BOD and signature of the Chairman and CEO.

Thank you.

RODERICK R. CONSOLACION

PHILIPPINE AMUSEMENT AND GAMING CORPORATION
 PAGCOR Corporate Annex Office, 1105 U.N. Ave. cor. Ma. Orosa St., Ermita, Manila

Procurement Department

EVALUATION

July 8, 2019

Recommending Branch	CF-BACOLOD
Date of Recommendation	July 1, 2019
Subject	ANNUAL PROCUREMENT PLAN FOR THE FIRST (1 ST) SEMESTER OF 2019
CTS	20190702-125523
Evaluating Unit	Procurement Planning and Monitoring Division
Received Date of Evaluating Unit	July 4, 2019
Attachment	APP 2019 (1 ST Semester)

APP Revisions/Updates for the First Semester of 2019:

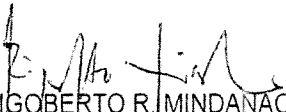
1. APPRF 2019-004BAC – approved by the BOD on April 3, 2019 – Increase in budget
 Procurement of Three (3) Years Contract of Private Security Agency for CF-Bacolod and CF-Iloilo – increase in budget from PhP14,249,491.20 to PhP15,671,026.80 – Competitive Bidding
2. APPRF 2019-005BAC – approved by the BOD on May 29, 2019 – Inclusion of new project
 Procurement of F & B Concessionaire for Customers and Officers of CF-Iloilo for a period of Three (3) Years – PhP43,800,000.00 – Competitive Bidding
3. APPRF 2019-006BAC – approved by the branch OIC on April 3, 2019 – Change in mode of procurement
 Supply and Delivery of Various Office Supplies – PhP3,298,099.34 – change in mode of procurement from NP (Agency-to-Agency) to Competitive Bidding


The aforementioned 2019 APP revisions/updates were in accordance with the delegation of authority BOD approved on November 21, 2018.

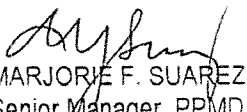
Recommendation:

<input checked="" type="checkbox"/>	Endorse for approval and/or further instructions, if any
<input type="checkbox"/>	For recommendee's compliance to requirements above-stated

<input type="checkbox"/>	For endorsement to other and/or next evaluating department:
<input checked="" type="checkbox"/>	Next/Other: For endorsement to Legal Group.

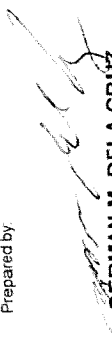
Prepared & Evaluated By : 
 Procurement Officer I


Checked & Verified By : 
 Senior Procurement Officer

Concurred By : 
 Senior Manager, PPMD


BAC-061	Supply, Delivery and Installation of Signage	CF-BAC	Competitive Bidding	Feb-19	Mar-19	Mar-19	Apr-19	Corporate Budget	1,260,000.00	1,260,000.00	Requirement of General Services and Engineering Section
PPRF2019-00BAC - INCREASE IN BUDGET Approved by the Board of Directors on April 3, 2019											
BAC-065	Procurement of Three (3) Years Contract of Private Security Agency for CF-Bacolod and CF-Iloilo	SEC	Competitive Bidding	Feb-19	Mar-19	Apr-19	Apr-19	Corporate Budget	15,671,026.80	15,671,026.80	Increase in budget from PHP14,249,491.20 to PHP15,671,026.80
APPRF2019-005BAC - NEW PROJECT Approved by the Board of Directors on May 29, 2019											
BAC-065	Procurement of F&B Concessionaire for Customers and Officers of CF-Iloilo for a Period of Three (3) Years	F&B	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	43,800,000.00	43,800,000.00	For Customers, Guests and Officers of CF-Iloilo
APPRF2019-006BAC - CHANGE MODE OF PROCUREMENT Approved by the Branch OIC on April 3, 2019											
BAC-067	Supply and Delivery of Various Office Supplies	CF-BAC	Competitive Bidding	Apr-19	Apr-19	May-19	May-19	Corporate Budget	3,298,099.34	3,298,099.34	For CF-Bacolod Offices Use

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/opening of bids, award of contract, contract signing)
- Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Prepared by:  **GERMAN M. DELA CRUZ**
Acting Procurement Officer I
Casino Filipino - Bacolod

Checked and Verified by:  **ABEL C. BRION**
BBAC Chairperson
Casino Filipino - Bacolod

Approved by:  **JOSE MARCIANO C. BAUTISTA**
Officer-In-Charge
Casino Filipino - Bacolod

Noted by the Board of Directors (Head of the Procuring Entity):  **ANDREA D. DOMINGO**
Chairman & Chief Executive Officer

**Updated Annual Procurement Plan for FY 2019
(January 1 to June 30, 2019)**

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BACOLOD

BAC/Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)P			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
BAC-001	Supply and Delivery of Various Uniform Materials	CF-BAC	NP-53.9 - Small Value Procurement	Nov-18	Dec-18	Dec-18	Corporate Budget	226,737.00	226,737.00		Division/Section requirement
BAC-002	Procurement of Contract for Pre-Employment Medical and AME Services	CF-BAC	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Mar-19	Corporate Budget	774,000.00	774,000.00		For employees
BAC-003	Supply and Delivery of Influenza Vaccines	CF-BAC	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Corporate Budget	121,288.00	121,288.00		For employees
BAC-004	Supply and Delivery of Various Office Supplies	CF-BAC	Agency-to-Agency	Jan-19	Jan-19	Jan-19	Corporate Budget	3,298,099.34	3,298,099.34		Divisions/Sections' Requirement available at PS-DBM
BAC-005	Supply and Delivery of Food Supplies for Employees	CF-BAC	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Jan-19	Corporate Budget	500,115.42	500,115.42		For Employees Consumption
BAC-006	Supply and Delivery of Other Office Supplies	CF-BAC	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Corporate Budget	197,458.16	197,458.16		Divisions/Sections' Requirement not available at PS-DBM
BAC-007	Supply and Delivery of Accountable Forms	CF-BAC	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Corporate Budget	300,669.85	300,669.85		Divisions/Sections' Requirement
BAC-008	Supply and Delivery of Drugs and Medicines	CF-BAC	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Mar-19	Corporate Budget	199,323.39	199,323.39		Supplies for customers and employees
BAC-009	Supply and Delivery of Medical and Dental Supplies	CF-BAC	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Mar-19	Corporate Budget	137,673.44	137,673.44		Supplies for customers and employees
BAC-010	Supply and Delivery of Bingo Supplies	CF-BAC	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Jan-19	Corporate Budget	599,208.75	599,208.75		Supplies for Bingo Events
BAC-011	Supply and Delivery of Gaming Supplies and Materials	CF-BAC	Competitive Bidding	Apr-19	Apr-19	May-19	Corporate Budget	3,386,113.50	3,386,113.50		Division Requirement
BAC-012	Supply and Delivery of Other Gaming Supplies - TITO Tickets	CF-BAC	Competitive Bidding	Dec-18	Jan-19	Jan-19	Corporate Budget	2,520,000.00	2,520,000.00		Division Requirement
BAC-013	Supply and Delivery of Gasoline, Diesel, Oil, and Lubricants Through Fleet Card Technology System	CF-BAC	Competitive Bidding	Dec-18	Dec-18	Jan-19	Corporate Budget	1,499,400.00	1,499,400.00		Service vehicles generator set consumpti of CF-Bacolod
BAC-014	Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo	CF-BAC	NP-53.6 Scientific, Senority, Artistic Work Exclusive Technology and Media Services	Dec-18	Dec-18	Dec-18	Corporate Budget	3,500,000.00	3,500,000.00		Regular Entertainers of the branch
BAC-015	Procurement of Services for the Installation and Cable TV Subscription for CF-Bacolod and CF-Iloilo	CF-BAC	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Mar-19	Corporate Budget	96,000.00	96,000.00		One (1) time installation and One (1) year subscription
BAC-016	Procurement of internet Services for CF-Bacolod and CF-Iloilo	CF-BAC	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Mar-19	Corporate Budget	500,399.93	500,399.93		One (1) time installation and One (1) year subscription
BAC-017	Procurement of Services for the Preventive Maintenance of SM Online - TITO Server	CF-BAC	Direct Contracting	Dec-18	Dec-18	Jan-19	Corporate Budget	12,596,134.08	12,596,134.08		Regular Preventive Maintenance
BAC-018	Supply and Delivery of Food and Beverages for Casino Guests	CF-BAC	Competitive Bidding	Jun-19	Jun-19	Jul-19	Corporate Budget	3,040,924.32	3,040,924.32		For Customers and Guests

BAC-019	Supply and Delivery of Services, Materials, Souvenir Items and Giveaways for Monthly Themed Events	CF-BAC	NP-53.9 - Small Value Procurement	Dec-18	Jan-19	Jan-19	Jan-19	Corporate Budget	820,050.00	820,050.00	820,050.00	For Branch Themed Events
BAC-020	Supply and Delivery of Materials for the Repair and Maintenance - LHR (Blog)	CF-BAC	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	2,407,274.10	2,407,274.10	2,407,274.10	Regular Preventive Maintenance
BAC-021	Supply and Delivery of Materials for the Repair and Maintenance - Office Equipment	CF-BAC	Competitive Bidding	Jan-19	Feb-19	Mar-19	Mar-19	Corporate Budget	1,121,561.72	1,121,561.72	1,121,561.72	Regular Preventive Maintenance
BAC-022	Supply and Delivery of Materials for the Repair and Maintenance - Gaming Furniture and Fixtures	CF-BAC	NP-53.9 - Small Value Procurement	May-19	May-19	Jun-19	Jun-19	Corporate Budget	327,327.02	327,327.02	327,327.02	Regular Preventive Maintenance
BAC-023	Supply and Delivery of Fire Extinguishers (Refill)	CF-BAC	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	Jan-19	Jan-19	Corporate Budget	14,112.00	14,112.00	14,112.00	Regular Preventive Maintenance
BAC-024	Supply and Delivery of Various Materials for Repair and Maintenance - Gaming Equipment	CF-BAC	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	1,837,647.76	1,837,647.76	1,837,647.76	Regular Preventive Maintenance
BAC-025	Supply and Delivery of Materials for the Repair and Maintenance - Motor Vehicles	CF-BAC	NP-53.9 - Small Value Procurement	May-19	May-19	Jun-19	Jun-19	Corporate Budget	344,883.00	344,883.00	344,883.00	Regular Preventive Maintenance
BAC-026	Procurement of Generator Emission Test	CF-BAC	NP-53.9 - Small Value Procurement	Jul-19	Jul-19	Aug-19	Aug-19	Corporate Budget	189,000.00	189,000.00	189,000.00	Regular Preventive Maintenance
BAC-027	Procurement of Services for the Generator Set Preventive Maintenance	CF-BAC	NP-53.9 - Small Value Procurement	Jul-19	Jul-19	Aug-19	Aug-19	Corporate Budget	189,000.00	189,000.00	189,000.00	Regular Preventive Maintenance
BAC-028	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Office Equipment and Other PPE	CF-BAC	Unforeseen Contingency, Shopping	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	300,000.00	300,000.00	300,000.00	Unforeseen Contingency for Defective Equipment and Other PPE
BAC-029	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of other Machinery and Equipment	CF-BAC	Unforeseen Contingency, Shopping	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	300,000.00	300,000.00	300,000.00	Unforeseen Contingency for Defective Machines and Other Equipment
BAC-030	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Motor Vehicles	CF-BAC	Unforeseen Contingency, Shopping	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	100,000.00	100,000.00	100,000.00	Unforeseen Contingency for Defective Vehicles
BAC-031	Procurement of Three (3)-Year Escalator Preventive Maintenance Services for PAGCOR, CF-Bacolod	CF-BAC	NP-53.9 - Small Value Procurement	Jul-19	Jul-19	Aug-19	Aug-19	Corporate Budget	945,000.00	945,000.00	945,000.00	Regular Preventive Maintenance
BAC-032	Procurement of Three (3)-Year Preventive Maintenance of 200KVA UPS of CF-Iloilo	CF-BAC	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	Jan-19	Jan-19	Corporate Budget	787,500.00	787,500.00	787,500.00	Regular Preventive Maintenance
BAC-033	Procurement of Three (3)-Year Pest Control Services	CF-BAC	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	720,000.00	720,000.00	720,000.00	Regular Preventive Maintenance
BAC-034	Procurement of Three (3)-Year Contract for Private Security Agency (PSA) Services	CF-BAC	Competitive Bidding	Nov-18	Nov-18	Dec-18	Dec-18	Corporate Budget	14,249,451.20	14,249,451.20	14,249,451.20	Services Intended for CF-Bacolod and CF-Iloilo
BAC-035	Procurement of Newspaper Subscription for CF-Bacolod	CF-BAC	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	72,000.00	72,000.00	72,000.00	One (1) year subscription for customers and employees
BAC-036	Procurement of Retainers Doctor and Dentist for CF-Bacolod and CF-Iloilo	CF-BAC	NP-53.9 - Highly Technical Consultants	Dec-18	Dec-18	Jan-19	Jan-19	Corporate Budget	960,000.00	960,000.00	960,000.00	For employees and customers
BAC-037	Procurement of Services for the Preventive Maintenance of Casino Filipino - Bacolod Vehicles	CF-BAC	NP-53.9 - Small Value Procurement	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	393,750.00	393,750.00	393,750.00	Regular Preventive Maintenance
BAC-038	Procurement of Three (3)-Year Janitorial Services for CF-Bacolod and CF-Iloilo	CF-BAC	Competitive Bidding	Jan-19	Jan-19	Mar-19	Mar-19	Corporate Budget	20,659,255.92	20,659,255.92	20,659,255.92	Services Intended for CF-Bacolod and CF-Iloilo
BAC-039	Procurement of Three (3) - Year Rental of Flowers and Ornamental Plants	CF-BAC	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	720,000.00	720,000.00	720,000.00	Requirements for the special events
BAC-040	Procurement of Three (3) - Year Laundry Services	CF-BAC	NP-53.9 - Small Value Procurement	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	280,800.00	280,800.00	280,800.00	For employees staff house

BAC-041	Lease Rental for the Gaming Facility of CF-Iloilo for a period of Ten (10) Years	CF-BAC	NP-53.10 - Lease of Real Property and Venue	Nov-18	Nov-18	Nov-18	Nov-18	Corporate Budget	717,559,200.00	717,559,200.00	Gaming Facility for CF-Iloilo
BAC-042	Supply and Delivery of Office Equipment	CF-BAC	Competitive Bidding	Feb-19	Mar-19	Mar-19	Mar-19	Corporate Budget	1,127,813.48	1,127,813.48	Replacement and/or additional equipment for Divisions/Sections
BAC-043	Supply and Delivery of Information Technology Equipment	CF-BAC	Competitive Bidding	Feb-19	Mar-19	Mar-19	Mar-19	Corporate Budget	2,507,111.04	2,507,111.04	Replacement and/or additional equipment for Divisions/Sections
BAC-044	Supply and Delivery of PPE - Office Furnitures and Fixtures	CF-BAC	NP-53.9 - Small Value Procurement	Mar-19	Apr-19	Apr-19	Apr-19	Corporate Budget	545,788.75	545,788.75	Replacement and/or additional equipment for Divisions/Sections
BAC-045	Supply and Delivery of Gaming Furnitures and Fixtures	CF-BAC	NP-53.9 - Small Value Procurement	Mar-19	Apr-19	Apr-19	Apr-19	Corporate Budget	308,439.10	308,439.10	Replacement and/or additional equipment for Divisions/Sections
BAC-046	Supply and Delivery of Surveillance Equipment	CF-BAC	Competitive Bidding	Apr-19	May-19	May-19	May-19	Corporate Budget	5,291,142.66	5,291,142.66	Replacement and/or additional equipment of Surveillance Division
BAC-047	Supply and Delivery of Various Communication Equipment	CF-BAC	NP-53.9 - Small Value Procurement	Apr-19	May-19	May-19	May-19	Corporate Budget	93,086.33	93,086.33	Replacement and/or additional equipment for Divisions/Sections
BAC-048	Supply and Delivery of Firefighting Equipment	CF-BAC	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Mar-19	Mar-19	Corporate Budget	503,245.13	503,245.13	Replacement and additional equipment firefighting equipment
BAC-049	Supply and Delivery of Medical and Dental Equipment	CF-BAC	NP-53.9 - Small Value Procurement	May-19	Jun-19	Jun-19	Jun-19	Corporate Budget	149,310.00	149,310.00	Replacement and/or additional equipment
BAC-050	Supply and Delivery of Gaming Equipment	CF-BAC	NP-53.9 - Small Value Procurement	May-19	Jun-19	Jun-19	Jun-19	Corporate Budget	594,039.01	594,039.01	Replacement and/or additional equipment
BAC-051	Supply and Delivery of Other gaming Equipments - KIOSKS	CF-BAC	Competitive Bidding	Dec-18	Jan-19	Jan-19	Jan-19	Corporate Budget	4,620,000.00	4,620,000.00	Additional equipment
BAC-052	Supply and Delivery of Other Machinery and Equipment	CF-BAC	NP-53.9 - Small Value Procurement	Jun-19	Jul-19	Jul-19	Jul-19	Corporate Budget	413,804.20	413,804.20	Replacement and/or additional equipment
BAC-053	Supply and Delivery of Motor Vehicles for CF-Bacolod	CF-BAC	Competitive Bidding	Jul-19	Aug-19	Aug-19	Aug-19	Corporate Budget	2,400,000.00	2,400,000.00	Replacement of old service vehicles
BAC-054	Supply, Delivery, Installation, Testing and Commissioning of the Tie-Up Breaker of Main Distribution Panel	CF-BAC	Competitive Bidding	Feb-19	Mar-19	Mar-19	Mar-19	Corporate Budget	1,200,000.00	1,200,000.00	Requirement of General Services Section
BAC-055	Supply and Delivery of Materials for Brigada Eskwela Project	CF-BAC	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Mar-19	Mar-19	Corporate Budget	550,000.00	550,000.00	Regular annual PAGCOR project
BAC-056	Supply, Delivery, Installation, and Testing of Generator Fresh Air	CF-BAC	NP-53.9 - Small Value Procurement	Jul-19	Aug-19	Aug-19	Aug-19	Corporate Budget	350,000.00	350,000.00	Requirement of General Services and Engineering Section
BAC-057	Supply, Delivery, Installation and Testing of the Existing Detroit Genset Airduct	CF-BAC	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Mar-19	Mar-19	Corporate Budget	350,000.00	350,000.00	Requirement of General Services and Engineering Section
BAC-058	Supply, Delivery, Installation, Testing and Commissioning of Brand New Batteries for the Existing Two (2) 200KVA UPS for CF-Iloilo	CF-BAC	Competitive Bidding	Dec-18	Jan-19	Jan-19	Jan-19	Corporate Budget	1,600,000.00	1,600,000.00	Requirement of General Services and Engineering Section
BAC-059	Supply, Delivery and Installation of Glass Doors	CF-BAC	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Mar-19	Mar-19	Corporate Budget	120,000.00	120,000.00	Requirement of General Services and Engineering Section
BAC-060	Supply, Delivery and Installation of Roll-up Doors	CF-BAC	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Mar-19	Mar-19	Corporate Budget	60,000.00	60,000.00	Requirement of General Services and Engineering Section

BAC-061	Supply, Delivery and Installation of Signage	CF-BAC	Competitive Bidding	Feb-19	Mar-19	Mar-19	Apr-19	Corporate Budget	1,260,000.00	1,260,000.00	Requirement of General Services and Engineering Section
APR 2019-004BAC - INCREASE IN BUDGET (Approved by the Board of Directors on April 3, 2019)											
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APR 2019-005BAC - NEW PROJECT (Approved by the Board of Directors on May 26, 2019)											
BAC-066	Procurement of F&B Concessionaire for Customers and Officers of CF-Iloilo for a Period of Three (3) Years	FMED	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	43,800,000.00	43,800,000.00	For Customers, Guests and Officers of CF-Iloilo
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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order shopping, and negotiated procurement
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/opening of bids, award of contract, contract signing)
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project


Prepared by


Checked and Verified by

Approved by

Noted by the Board of Directors (Head of the Procuring Entity)


GERMAN M. DELA CRUZ
 Acting Procurement Officer I
 Casino Filipino - Bacolod


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 BBAC Chairperson
 Casino Filipino - Bacolod


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 Officer-In-Charge
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 Chairman & Chief Executive Officer
 Casino Filipino - Bacolod