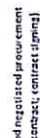


Name of Agency: (Philippine Amusement and Gaming Corporation, Casino Filipino - Ilocos Norte) Annual Procurement Plan FY2019

ENC Code (PAP)	Procurement Program/Project	PKR/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/P)			Remarks (Brief Description of Program/Project)
				Adopted of BPPB	Subject of Bid	Notice of Award		Contract Signing	Total	MOPE	
SV19-05-0001/OISV19-05-001LO-05-06	Supply and delivery of employees' uniforms and other clothing materials	BGO	NP-53.9-Small Value Procurement	N/A	Jan-19	Feb-19	Corporate Budget	9,854.00	9,854.00		
PB19-02-001LO/PB19-02-001LO-02-07/PB19-05-001LO	Supply and delivery of Food and Beverages for Various Activities/Events, Programs and Customers and OPB Meals	GSS	Competitive Bidding	Feb-19	Feb-19	Mar-19	Corporate Budget	4,784,380.40	4,784,380.40		
PB19-03-001LO/PB19-03-001LO-03-04	Procurement of annual medical examination and neuropsychological evaluation services for 2 years	ASU	Competitive Bidding	Mar-19	Mar-19	Apr-19	Corporate Budget	597,702.08	597,702.08		
AA19-01-001LO	Supply and delivery of stock and non-stock office supplies	LMS	NP-53.9-Agency-to-Agency	N/A	N/A	Feb-19	Corporate Budget	572,864.97	572,864.97		
	Supply and delivery of IT and communication and security and surveillance supplies and materials	ITG	NP-53.9-Small Value Procurement	Mar-19	Mar-19	Apr-19	Corporate Budget	127,780.39	127,780.39		
SV19-04-001LO/OISV19-04-001LO-04-01	Supply and delivery of Bottled Water and 5 gal. purified water	GSS	NP-53.9-Small Value Procurement	Feb-19	Feb-19	Mar-19	Corporate Budget	205,911.20	205,911.20		
PB19-02-001LO/PB19-02-001LO-02-07/PB19-01-001LO-01-04/PB19-01-001LO-01-05	Supply and delivery of stock food supplies	GSS	Competitive Bidding	Jan-19	Jan-19	Mar-19	Corporate Budget	710,832.16	710,832.16		
SV19-02-001LO/SV19-01-001LO-01-02/3-03	Supply and delivery of drugs and medicines and medical and dental supplies and materials	ASU	NP-53.9-Small Value Procurement	May-19	Jun-19	Jun-19	Corporate Budget	208,468.84	208,468.84		
SV19-06-001LO	Supply and delivery of construction and maintenance supplies and materials	GSS	NP-53.9-Small Value Procurement	Jan-19	Jun-19	Aug-19	Corporate Budget	398,391.73	398,391.73		
	Supply and delivery of housekeeping supplies and materials	GSS	NP-53.9-Small Value Procurement	N/A	May-19	Jun-19	Corporate Budget	41,691.00	41,691.00		
	Supply and delivery of motor vehicle maintenance supplies and materials and services	TARU	NP-53.9-Small Value Procurement	Jul-19	Aug-19	Aug-19	Corporate Budget	95,090.28	95,090.28		
	Procurement of cooler services for delivery of documents	HRS	NP-53.9-Small Value Procurement	N/A	Jan-19	Feb-19	Corporate Budget	21,500.00	21,500.00		
PB19-01-001LO/PB19-01-001LO-01-02/PB19-01-001LO-01-03, PB19-05-001LO	Supply and delivery of Various Raffle Items For Marketing Themed Events	MKTG	Competitive Bidding	Jan-19	Jan-19	Mar-19	Corporate Budget	930,000.00	930,000.00		
	Supply and delivery of Promotional and Occasions For Marketing Themed Events	MKTG	NP-53.9-Small Value Procurement	Jan-19	Jan-19	Feb-19	Corporate Budget	111,000.00	111,000.00		

DAC Code (PAP)	Procurement Program/Project	PILO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (Billed/Description of Program/Project)
				Ad/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
SV19-00-001LO/SV19-00-001LO/031/SV19-001LOB-1	Supply and delivery of Giveaways Item for 2019 Themed Events	MKTG	NP-53.9-Small Value Procurement	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	168,500.00	168,500.00	
	Procurement of retainers	ASU	HP-53.7-Highly Technical Consultants	N/A	N/A	Feb-19	Feb-19	Corporate Budget	300,000.00	300,000.00	
PB19-01-002LO/PB19-01-002LO-04/PB19-01-002LO-05	Supply and delivery of various office equipments	GSS	Competitive Bidding	Mar-19	Mar-19	Apr-19	May-19	Corporate Budget	4,496,879.77	4,496,879.77	
PB19-05-001LO	Procurement of janitorial services for three (3) years	GSS	Competitive Bidding	Feb-19	Feb-19	Mar-19	Apr-19	Corporate Budget	3,527,422.56	3,527,422.56	
	Procurement of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	Branch	Shopping (Unforeseen Contingency)	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	50,000.00	50,000.00	
REVISION AS OF FEBRUARY 22, 2019 (APPROVED BY THE BM ON MARCH 5, 2019)											
	Supply and delivery of stock and non-stock office supplies	LMS	NP-53.5-Agency-to-Agency	N/A	N/A	Feb-19	Feb-19	Corporate Budget	535,304.73	535,304.73	From the original approved budget of P572,864.97 with Agency to Agency.
SV19-05-001LO/SV19-05-001LO-06	Supply and delivery of stock and non-stock office supplies	LMS	NP-53.9-Small Value Procurement	N/A	Apr-19	Apr-19	Apr-19	Corporate Budget	37,560.24	37,560.24	1. From the approved budget of P572,864.97 with Agency to Agency (Supply and Delivery of Stock and Non-Stock Office Supplies). 2. Change of Mode of Procurement for local purchase, stock items not available in PSIGM.
NEW PROJECT AS OF MARCH 1, 2019 (APPROVED BY THE BOD ON JUNE 6, 2019)											
	Supply and Delivery of Construction Materials for Brigada Eskwela	LMS	NP-53.9-Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	82,813.33	82,813.33	
NEW PROJECT AS OF APRIL 5, 2019 (APPROVED BY THE BOD ON JUNE 6, 2019)											
	Supply and Delivery of Fire-Extinguisher-100li	SSD	NP-53.9-Small Value Procurement	N/A	Jun-19	Jun-19	Jul-19	Corporate Budget	21,000.00	21,000.00	

1. PROGRAM (BEPF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's line functions
2. PROJECT (BEPF) - Special agency-wide tasks which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of result and service
3. PWD/End User - Unit or component of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and restricted procurement
5. Schedule for Each Procurement Activity - Major procurement activities (bookkeeping/paying, admission and receipt opening, award of contract, contract signing)
6. Source of Funds - Whether Gov. Foreign-Aid/Other or Special Bureau Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Approved by: 
RODERICK P. SALDANA
Chief, Office of the Procurement Officer

Checked by: 
LUISCA A. SORIANO
Chief, Office of the Procurement Officer

Checked by: 
ANDREA D. DOMINGO
Chairman & CEO / Head of the Procuring Entity

Prepared by: 
Procurement Officer