

ANNUAL PROCUREMENT PLAN FOR CY 2019

18101307

Name of Agency: Philippine Amusement and Gaming Corporation

Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
DAV-063	Supply, Delivery, Installation, Testing & Commissioning of Generator Set	CF-DAV	Competitive Bidding	SEP	SEP	OCT	OCT	Corporate Budget	2,500,000.00		2,500,000.00	Supply, Delivery, Installation, Testing & Commissioning of Generator Set
DAV-064	Supply, Delivery and Installation of UPS Batteries for Various Machineries and Office Equipment	CF-DAV	Competitive Bidding	MAY	MAY	JUN	JUN	Corporate Budget	5,201,100.00		5,201,100.00	Supply, Delivery and Installation of UPS Batteries for Various Machineries and Office Equipment
DAV-065	Supply and Delivery of Various Other Property, Plant & Equipment	CF-DAV	Competitive Bidding	MAY	MAY	JUN	JUN	Corporate Budget	1,120,700.00		1,120,700.00	Supply and Delivery of Various Other Property, Plant & Equipment
DAV-066	Supply, Delivery, Installation and Commissioning of Elevated Casino Filipino Lighted Signage (back to back)	CF-DAV	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	2,000,000.00		2,000,000.00	Supply, delivery, installation and commissioning of elevated Casino Filipino lighted signage (back to back)
CF- ILOCOS NORTE												17,511,172.38
ILO-001	Supply and delivery of employees' uniforms and other clothing materials	CF-ILO	NP-53.9-Small Value Procurement	N/A	N/A	FEB	FEB	Corporate Budget	9,864.00	9,864.00		
ILO-002	Supply and delivery of Food and Beverages for Various Activities/Events, Programs and Customers and OPB Meals	CF-ILO	Competitive Bidding	FEB	FEB	MAR	APR	Corporate Budget	4,784,380.40	4,784,380.40		
ILO-003	Procurement of annual medical examination and neuropsychological evaluation services for 2 years	CF-ILO	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	597,702.08	597,702.08		

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ILO-004	Supply and delivery of stock and non-stock office supplies	CF-ILO	NP-53.5-Agency-to-Agency	N/A	N/A	FEB	FEB	Corporate Budget	572,864.97	572,864.97		
ILO-005	Supply and delivery of IT and communication and security and surveillance supplies and materials	CF-ILO	NP-53.9-Small Value Procurement	MAR	MAR	APR	APR	Corporate Budget	127,780.39	127,780.39		
ILO-006	Supply and delivery of Bottled Water and 5 gal. purified water	CF-ILO	NP-53.9-Small Value Procurement	FEB	N/A	MAR	APR	Corporate Budget	285,811.20	285,811.20		
ILO-007	Supply and delivery of stock food supplies	CF-ILO	Competitive Bidding	JAN	JAN	FEB	MAR	Corporate Budget	718,832.16	718,832.16		
ILO-008	Supply and delivery of drugs and medicines and medical and dental supplies and materials	CF-ILO	NP-53.9-Small Value Procurement	MAY	N/A	JUN	JUN	Corporate Budget	208,468.84	208,468.84		
ILO-009	Supply and delivery of construction and maintenance supplies and materials	CF-ILO	NP-53.9-Small Value Procurement	JUN	N/A	JUL	AUG	Corporate Budget	399,391.73	399,391.73		
ILO-010	Supply and delivery of housekeeping supplies and materials	CF-ILO	NP-53.9-Small Value Procurement	N/A	N/A	JUN	JUN	Corporate Budget	41,684.00	41,684.00		
ILO-011	Supply and delivery of motor vehicle maintenance supplies and materials and services	CF-ILO	NP-53.9-Small Value Procurement	JUL	N/A	AUG	AUG	Corporate Budget	99,090.28	99,090.28		
ILO-012	Procurement of courier services for delivery of documents	CF-ILO	NP-53.9-Small Value Procurement	N/A	N/A	FEB	FEB	Corporate Budget	21,500.00	21,500.00		
ILO-013	Supply and delivery of Various Raffle Items For Marketing Themed Events	CF-ILO	Competitive Bidding	JAN	JAN	FEB	MAR	Corporate Budget	930,000.00	930,000.00	18101307	

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ILO-014	Supply and delivery of Promotional and Decorations For Marketing Themed Events	CF-ILO	NP-53.9-Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	111,000.00	111,000.00		
ILO-015	Supply and delivery of Giveaways item for 2019 Themed Events	CF-ILO	NP-53.9-Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	168,500.00	168,500.00		
ILO-016	Procurement of retainers	CF-ILO	NP-53.7-Highly Technical Consultants	N/A	N/A	FEB	FEB	Corporate Budget	360,000.00	360,000.00		
ILO-017	Supply and delivery of various office equipments	CF-ILO	Competitive Bidding	MAR	MAR	APR	MAY	Corporate Budget	4,496,879.77		4,496,879.77	
ILO-018	Procurement of janitorial services for three (3) years	CF-ILO	Competitive Bidding	FEB	FEB	MAR	APR	Corporate Budget	3,527,422.56	3,527,422.56		
ILO-019	Procurement of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	CF-ILO	Shopping (Unforeseen Contingency)	N/A	N/A	AUG	AUG	Corporate Budget	50,000.00	50,000.00		
CF-MALATE												17,186,499.27
MAL-001	Supply and Delivery of Various Office Supplies	CF-MAL	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	FEB	Corporate Budget	811,206.68	811,206.68		Various Office Supplies for office use procured thru PS-DBM
MAL-002	Supply and Delivery of Various Printer Consumables	CF-MAL	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	FEB	Corporate Budget	418,181.51	418,181.51		Various printer consumables for office use procured thru PS-DBM
MAL-003	Supply and Delivery of Various Office Supplies (not available at DBM-PS)	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	254,470.97	254,470.97		Various office supplies not available at PS-DBM