


Name of Agency: (Philippine Amusement and Gaming Corporation, Casino Filipino - Ilocos Norte) Annual Procurement Plan FY2019

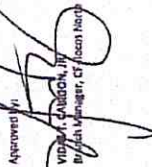
DACCode (PAP)	Procurement Program/Project	PIU/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Adapt of Item	SubOpen of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of employees' uniforms and other clothing materials	DGO	NP-53.0-Small Value Procurement	N/A	Jan-10	Feb-10	Feb-10	Corporate Budget	0,004.00	0,004.00		
FB10-02-004ILO/ FB10-02-004ILO-03	Supply and delivery of Food and Beverages for Various Activities/events, Programs and Customers and OPB Meals	GSS	Competitive Bidding	Feb-10	Feb-10	Mar-10	Apr-10	Corporate Budget	4,704,300.40	4,704,300.40		
FB10-03-003ILO	Procurement of annual medical examination and neuropsychological evaluation services for 2 years	ASU	Competitive Bidding	Mar-10	Mar-10	Apr-10	Apr-10	Corporate Budget	507,702.08	507,702.08		
AA10-01-001LO	Supply and delivery of stock and non-stock office supplies	LMS	NP-53.0-Agency-to-Agency	N/A	N/A	Feb-10	Feb-10	Corporate Budget	572,004.07	572,004.07		
	Supply and delivery of IT and communication and security and surveillance supplies and materials	ITS	NP-53.0-Small Value Procurement	Mar-10	Mar-10	Apr-10	Apr-10	Corporate Budget	127,760.30	127,760.30		
	Supply and delivery of Dettol Water and 6 gal. purified water	GSS	NP-53.0-Small Value Procurement	Feb-10	Feb-10	Mar-10	Apr-10	Corporate Budget	205,011.20	205,011.20		
FB10-02-003ILO	Supply and delivery of stock food supplies	GSS	Competitive Bidding	Jan-10	Jan-10	Feb-10	Mar-10	Corporate Budget	710,032.10	710,032.10		
SV10-03-002ILO	Supply and delivery of drugs and medicines and medical and dental supplies and materials	ASU	NP-53.0-Small Value Procurement	May-10	May-10	Jun-10	Jun-10	Corporate Budget	200,400.04	200,400.04		
	Supply and delivery of construction and maintenance supplies and materials	GSS	NP-53.0-Small Value Procurement	Jun-10	Jun-10	Jul-10	Aug-10	Corporate Budget	300,391.73	300,391.73		
	Supply and delivery of housekeeping supplies and materials	GSS	NP-53.0-Small Value Procurement	N/A	May-10	Jun-10	Jun-10	Corporate Budget	41,004.00	41,004.00		
	Supply and delivery of motor vehicle maintenance supplies and materials and services	TARU	NP-53.0-Small Value Procurement	Jul-10	Jul-10	Aug-10	Aug-10	Corporate Budget	00,000.20	00,000.20		
	Procurement of courier services for delivery of documents	HRB	NP-53.0-Small Value Procurement	N/A	Jan-10	Feb-10	Feb-10	Corporate Budget	21,000.00	21,000.00		
FB10-01-001LO/ FB10-01-001LO-02	Supply and delivery of Various Retail Items For Marketing Themed Events	MKTG	Competitive Bidding	Jan-10	Jan-10	Feb-10	Mar-10	Corporate Budget	630,000.00	630,000.00		
	Supply and delivery of Promotional and Decorations For Marketing Themed Events	MKTG	NP-53.0-Small Value Procurement	Jan-10	Jan-10	Feb-10	Feb-10	Corporate Budget	111,000.00	111,000.00		
SV10-00-001LO/ BY10-00-001LO001/ BY10-001LO01	Supply and delivery of Giveaways Item for 2010 Themed Events	MKTG	NP-53.0-Small Value Procurement	Jan-10	Jan-10	Feb-10	Feb-10	Corporate Budget	100,000.00	100,000.00		
	Procurement of retailers	ASU	NP-53.7-Highly Technical Consultants	N/A	N/A	Feb-10	Feb-10	Corporate Budget	300,000.00	300,000.00		
FB10-01-002ILO	Supply and delivery of various office equipments	GSS	Competitive Bidding	Mar-10	Mar-10	Apr-10	May-10	Corporate Budget	4,400,070.77	4,400,070.77		
	Procurement of janitorial services for three (3) years	GSS	Competitive Bidding	Feb-10	Feb-10	Mar-10	Apr-10	Corporate Budget	3,027,422.00	3,027,422.00		
	Procurement of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	Branch	Shopping (Unforeseen Contingency)	Jul-10	N/A	Aug-10	Aug-10	Corporate Budget	50,000.00	50,000.00		

BACCode (PAP)	Procurement Program/Project	PAP/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PAP)			Remarks (Brief Description of Program/Project)	
				Adapt/Post of (BRI)	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE
REVISION AS OF FEBRUARY 22, 2019 (APPROVED BY THE BIN ON MARCH 5, 2019)											
	Supply and delivery of stock and non-stock office supplies	LMS	NP-5A-Agency-Agency	N/A	N/A	Feb-10	Feb-10	Corporate Budget	535,304.73	535,304.73	From the original approved budget of P572,884.07 with Agency to Agency.
	Supply and delivery of stock and non-stock office supplies	LMS	NP-5B-Original Value Procurement	N/A	Apr-10	Apr-10	Apr-10	Corporate Budget	37,650.24	37,650.24	From the original approved budget of P672,884.07 with Agency to Agency (Supply and Delivery of Stock and Non-Stock Office Supplies).

1. PROGRAM (BEP) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. PROJECT (BEP) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PROJECT (BEP) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
4. Mode of Procurement - Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shipping, and regulated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/planning, submission and receipt/opening of bids, award of contract, contract signing).
6. Source of Funds - Whether OOI, Foreign Aided or Special Purpose Fund.
7. Estimated Budget - Agency approved estimate of project/program costs.
8. Remarks - Brief description of program or project.

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