

Name of Agency: (Philippine Amusement and Gaming Corporation, Casino Filipino - Ilocos Norte) Annual Procurement Plan FY2019

BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SV19-05-004ILO/SV19-05-004ILOa-05	Supply and delivery of employees' uniforms and other clothing materials	BGO	NP-53.9-Small Value Procurement	N/A	Jan-19	Feb-19	Feb-19	Corporate Budget	9,864.00	9,864.00		
PB19-02-004ILO/ PB19-02-004ILOa-03/PB19-05-006ILO	Supply and delivery of Food and Beverages for Various Activities/Events, Programs and Customers and OPB Meals	GSS	Competitive Bidding	Feb-19	Feb-19	Mar-19	Apr-19	Corporate Budget	4,784,380.40	4,784,380.40		
PB19-03-005ILO/ PB19-03-005ILOa-04	Procurement of annual medical examination and neuropsychological evaluation services for 2 years	ASU	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	597,702.08	597,702.08		
AA19-01-001ILO	Supply and delivery of stock and non-stock office supplies	LMS	NP-53.5-Agency-to-Agency	N/A	N/A	Feb-19	Feb-19	Corporate Budget	572,864.97	572,864.97		
SV19-08-011ILO	Supply and delivery of IT and communication and security and surveillance supplies and materials	ITS	NP-53.9-Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	127,780.39	127,780.39		
SV19-04-003ILO/SV19-04-003ILOa-04/SV19-04-003ILOb-07/SV19-04-003ILOc-08	Supply and delivery of Bottled Water and 5 gal. purified water	GSS	NP-53.9-Small Value Procurement	Feb-19	Feb-19	Mar-19	Apr-19	Corporate Budget	285,811.20	285,811.20		
PB19-02-003ILO/ PB19-02-003ILOa-03/PB19-02-003ILOb-04/PB19-02-003ILOc-05/PB19-02-003ILOd-08	Supply and delivery of stock food supplies	GSS	Competitive Bidding	Jan-19	Jan-19	Feb-19	Mar-19	Corporate Budget	718,832.16	718,832.16		
SV19-03-002ILO/ SV19-03-002a-03	Supply and delivery of drugs and medicines and medical and dental supplies and materials	ASU	NP-53.9-Small Value Procurement	May-19	May-19	Jun-19	Jun-19	Corporate Budget	208,468.84	208,468.84		
SV19-08-008ILO	Supply and delivery of construction and maintenance supplies and materials	GSS	NP-53.9-Small Value Procurement	Jun-19	Jun-19	Jul-19	Aug-19	Corporate Budget	399,391.73	399,391.73		
	Supply and delivery of housekeeping supplies and materials	GSS	NP-53.9-Small Value Procurement	N/A	May-19	Jun-19	Jun-19	Corporate Budget	41,684.00	41,684.00		
SV19-08-009ILO, SV19-08-009ILOa-08	Supply and delivery of motor vehicle maintenance supplies and materials and services	TARU	NP-53.9-Small Value Procurement	Jul-19	Jul-19	Aug-19	Aug-19	Corporate Budget	99,090.28	99,090.28		
	Procurement of courier services for delivery of documents	HRS	NP-53.9-Small Value Procurement	N/A	Jan-19	Feb-19	Feb-19	Corporate Budget	21,500.00	21,500.00		
PB19-01-001ILO/ PB19-01-001ILOa-02/PB19-01-001ILOb-03, PB19-06-007ILO	Supply and delivery of Various Raffle Items For Marketing Themed Events	MKTG	Competitive Bidding	Jan-19	Jan-19	Feb-19	Mar-19	Corporate Budget	930,000.00	930,000.00		

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	Supply and delivery of Promotional and Decorations For Marketing Themed Events	MKTG	NP-53.9-Small Value Procurement	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	111,000.00	111,000.00		
SV19-00-001ILO/ SV19-00-001ILOa01/ SV19-001ILOb-1	Supply and delivery of Giveaways Item for 2019 Themed Events	MKTG	NP-53.9-Small Value Procurement	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	168,500.00	168,500.00		
	Procurement of retainers	ASU	NP-53.7-Highly Technical Consultants	N/A	N/A	Feb-19	Feb-19	Corporate Budget	360,000.00	360,000.00		
PB19-01-002ILO/ PB19-01-002ILOa-04/PB19-01-002ILOb-05	Supply and delivery of various office equipments	GSS	Competitive Bidding	Mar-19	Mar-19	Apr-19	May-19	Corporate Budget	4,486,879.77		4,486,879.77	
PB19-06-008ILO	Procurement of janitorial services for three (3) years	GSS	Competitive Bidding	Feb-19	Feb-19	Mar-19	Apr-19	Corporate Budget	3,527,422.56	3,527,422.56		
	Procurement of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	Branch	Shopping (Unforeseen Contingency)	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	50,000.00	50,000.00		
REVISION AS OF FEBRUARY 22,2019 (APPROVED BY THE BM ON MARCH 5,2019)												
	Supply and delivery of stock and non-stock office supplies	LMS	NP-53.5-Agency-to-Agency	N/A	N/A	Feb-19	Feb-19	Corporate Budget	535,304.73	535,304.73		From the original approved budget of P672,864.97 with Agency to Agency.
SV19-05-005ILO/SV19-05-005ILOa-06/ SV19-05-005ILOb-07	Supply and delivery of stock and non-stock office supplies	LMS	NP-53.9-Small Value Procurement	N/A	Apr-19	Apr-19	Apr-19	Corporate Budget	37,560.24	37,560.24		1. From the approved budget of P672,864.97 with Agency to Agency (Supply and Delivery of Stock and Non-Stock Office Supplies). 2. Change of Mode of Procurement for local purchase, stock items not available in PS/DBM.
NEW PROJECT AS OF MARCH 1,2019 (APPROVED BY THE BOD ON JUNE 6,2019)												
SV19-07-007ILO	Supply and Delivery of Construction Materials for Brigada Eskweia	LMS	NP-53.9-Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	82,813.33	82,813.33		
NEW PROJECT AS OF APRIL 5,2019 (APPROVED BY THE BOD ON JUNE 6,2019)												
SV19-07-008ILO	Supply and Delivery of Fire-Extinguisher-refill	SD	NP-53.9-Small Value Procurement	N/A	Jun-19	Jun-19	Jul-19	Corporate Budget	21,000.00	21,000.00		

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REVISION AS OF JUNE 24, 2019 (APPROVED BY THE OIC ON JULY 11, 2019)												
	Supply and delivery of stock and non-stock office supplies	LMS	NP-53.5-Agency-to-Agency	N/A	N/A	Feb-19	Feb-19	Corporate Budget	489,591.30	489,591.30		From the approved Second (2nd) Revised APP of P535,304.73 with Agency to Agency.
SV19-08-010ILO	Supply and delivery of stock and non-stock office supplies	LMS	NP-53.8-Small Value Procurement	N/A	Jul-19	Jul-19	Jul-19	Corporate Budget	45,713.43	45,713.43		P535,304.73 with Agency to Agency (Supply and Delivery of Stock and Non-Stock Office Supplies).

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

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