

**ANNUAL PROCUREMENT PLAN (APP) 2019**

Name of Agency: **PHILIPPINE AMUSEMENT AND GAMING CORPORATION**  
**CASINO FILIPINO - MALATE**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)							Remarks (brief description of Program/ Project)	
				Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE		CO
<b>CASINO FILIPINO - MALATE</b>										<b>17,186,499.27</b>		
MAL-001	Supply and Delivery of Various Office Supplies	CF-MAL	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	FEB	Corporate Budget	811,206.68	811,206.68		Various Office Supplies for office use procured thru PS-DBM
MAL-002	Supply and Delivery of Various Printer Consumables	CF-MAL	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	FEB	Corporate Budget	418,181.51	418,181.51		Various printer consumables for office use procured thru PS-DBM
MAL-003	Supply and Delivery of Various Office Supplies (not available at DBM-PS)	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	254,470.97	254,470.97		Various office supplies not available at PS-DBM
MAL-004	Supply and Delivery of Various Printer Consumables (not available at DBM-PS)	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	831,924.15	831,924.15		Various printer consumables not available at PS-DBM
MAL-005	Supply and Delivery of Jumbo Tissue Roll and Paper Towel	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,174,769.71	1,174,769.71		Jumbo Tissue Roll and Paper Towels for the branch use
MAL-006	Supply and Delivery of Various Food Supplies	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,313,828.58	1,313,828.58		Food Supplies for employees and officers
MAL-007	Supply and Delivery of Five Gallon Purified Drinking Water	CF-MAL	Competitive Bidding	SEP	OCT	NOV	DEC	Corporate Budget	775,104.00	775,104.00		5 gallon purified drinking water for employees
MAL-008	Supply and Delivery of Various Printed Forms	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	17,657.16	17,657.16		Printed forms for branch use
MAL-009	Supply and Delivery of Meal and Snack Tickets	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	182,400.00	182,400.00		Meal and snack tickets for employees' cafeteria
MAL-010	Supply and Delivery of Various Medical, Dental and Laboratory Supplies	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	176,179.00	176,179.00		Medical and Dental Supplies for Clinic

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MAL-011	Supply and Delivery of Various Drugs and Medicines	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	352,094.00	352,094.00		Drugs and Medicines for clinic
MAL-012	Supply and Delivery of Various Construction and Hardware Materials	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,455,202.46	1,455,202.46		Various hardware materials for the repair and maintenance of the branch
MAL-013	Supply and Delivery of Various Toiletries and Housekeeping Supplies	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	91,193.30	91,193.30		Housekeeping Supplies and Toiletries for branch use
MAL-014	Supply and Delivery of MWR Supplies	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	74,332.80	74,332.80		Supplies for MWR Activities
MAL-015	Supply and Delivery of Spare Parts for IT Equipment	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	506,752.80	506,752.80		Spare parts and supplies for IT use
MAL-016	Supply and Delivery of Oxygen Refill	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	10,320.00	10,320.00		Oxygen Refill for existing oxygen tank
MAL-017	Supply and Delivery of Tires for Existing Motor Vehicles	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	85,440.00	85,440.00		Provision for the repair and maintenance of various motor vehicles
MAL-018	Repairs and Maintenance for the Existing Motor Vehicles	CF-MAL	Shopping	JAN	FEB	MAR	APR	Corporate Budget	719,110.64	719,110.64		Provision for the repair and maintenance of various motor vehicles
MAL-019	Repairs and Maintenance for the Existing Office Equipment, Machinery and Other PPE	CF-MAL	Shopping	JAN	FEB	MAR	APR	Corporate Budget	500,000.00	500,000.00		Provision for the repair and maintenance of various office equipment, other machinery and equipment, office furniture and fixtures and other PPE
MAL-020	Supply and Delivery of IT Equipment and Software Licenses	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,030,900.00		1,030,900.00	IT Equipment and Software Licenses
MAL-021	Supply and Delivery of Office Equipment	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,091,348.00		1,091,348.00	Office Equipment for branch use
MAL-022	Supply and Delivery of Communication Equipment	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	316,000.00		316,000.00	Communication Equipment for branch use

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MAL-023	Supply and Delivery of Office Furniture and Fixtures	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	107,700.00		107,700.00	Office Furniture and Fixtures for branch use
MAL-024	Supply and Delivery of Maintenance Equipment	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	36,430.00		36,430.00	Maintenance Equipment for branch use
MAL-025	Supply and Delivery of Various Appliance, Air-conditioning Unit and Other PPE	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	789,953.50		789,953.50	Appliances, Airconditioning Unit and other PPE for branch use
MAL-026	Supply and Delivery of Various Medical and Dental Equipment	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	272,000.00		272,000.00	Medical and Dental Equipment for branch use
MAL-027	Supply and Delivery of Various Motor Vehicles	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,800,000.00		1,800,000.00	Motor Vehicles for branch use
MAL-028	Lease of Motor Vehicles	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,920,000.00	1,920,000.00		Lease of Motor Vehicle for a period of one (1) year
MAL-029	Supply and Delivery of T-shirts for the Table Games Skills Tournament	CF-MAL	NP-53.9 - Small Value Procurement	JUL	AUG	SEP	OCT	Corporate Budget	12,000.00	12,000.00		T-shirt for the yearly Table Games Skills Tournament
MAL-030	Supply and Delivery of Cloth, Curtains and Draperies	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	60,000.00	60,000.00		Cloth, Curtains and Draperies for branch use

**APPRF2019-001MAL - Approved by the General Manager on January 17, 2019**

MAL-031	Repair of Existing Sharp Copier AR5620N of Logistics Management Section	Logistics Mgmt.	Negotiated Procurement (Small Value)	N/A	Jan-19	Feb-19	Feb-19	Corporate Budget	5,229.00	5,229.00		-Project taken from MAL-019: Repair and Maintenance of Existing Office Equipment, Machinery and Other PPE -Change in Mode of Procurement from Shopping 52.1(a) to Negotiated Proc. (Small Value)
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**APPRF2019-002MAL - Approved by the General Manager on February 7, 2019**

MAL-032	Supply, Delivery and Installation of Spare Parts for Existing Kyocera M3560idn Copiers	Various Sections / Divisions	Negotiated Procurement (Small Value)	N/A	Feb-19	Feb-19	Feb-19	Corporate Budget	33,035.72	33,035.72	-Project taken from MAL-019: Repair and Maintenance of Existing Office Equipment, Machinery and Other PPE -Change in Mode of Procurement from Shopping 52.1(a) to Negotiated Proc. (Small Value)
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**APPRF2019-003MAL - Approved by the General Manager on February 28, 2019**

MAL-033	Procurement of One (1) Year Lease of Multi-Purpose Vehicle	Facilities Mgmt.	Negotiated Procurement (Two-Failed Biddings)	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	528,000.00	528,000.00	-Project taken from MAL-028: Lease of Motor Vehicles -Change in Mode of Procurement from Public Bidding to Negotiated Proc. (Two-Failed Biddings)
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1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions

2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Prepared by:

**MARVIN JAY R. HAPIN**  
Procurement Officer I

Recommending Approval:

**LEAH MAE M. CLEMENTE**  
Chairperson  
Branch Bids and Awards Committee

Approved by:

**ENRICO V. LIVELO**  
General Manager  
Casino Filipino - Malate

Noted by:

**ANDREA D. DOMINGO**  
Chairman and Chief Executive Officer  
as duly delegated by the Board of Directors