

UPDATED ANNUAL PROCUREMENT PLAN (APP) 2019

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION
CASINO FILIPINO - MALATE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Estimated Budget (PhP)								Remarks (Brief description of Program/Project)
				Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
CASINO FILIPINO - MALATE											14,803,976.47	
MAL-001	Supply and Delivery of Various Office Supplies	CF-MAL	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	FEB	Corporate Budget	811,206.68	811,206.68		Various Office Supplies for office use procured thru PS-DBM
MAL-002	Supply and Delivery of Various Printer Consumables	CF-MAL	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	FEB	Corporate Budget	418,181.51	418,181.51		Various printer consumables for office use procured thru PS-DBM
MAL-003 SV19-03-005MAL	Supply and Delivery of Various Office Supplies (not available at DBM-PS)	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	254,470.97	254,470.97		Various office supplies not available at PS-DBM
MAL-004 PB19-03-004MAL PB19-03-004MALa-06	Supply and Delivery of Various Printer Consumables (not available at DBM-PS)	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	831,924.15	831,924.15		Various printer consumables not available at PS-DBM
MAL-005 PB19-04-007MAL PB19-04-007MALa-06	Supply and Delivery of Jumbo Tissue Roll and Paper Towel	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,174,769.71	1,174,769.71		Jumbo Tissue Roll and Paper Towels for the branch use
MAL-006 PB19-06-008MAL	Supply and Delivery of Various Food Supplies	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,313,828.58	1,313,828.58		Food Supplies for employees and officers
MAL-007 PB19-02-002MAL PB19-02-002MALa-03	Supply and Delivery of Five Gallon Purified Drinking Water	CF-MAL	Competitive Bidding	SEP	OCT	NOV	DEC	Corporate Budget	775,104.00	775,104.00		5 gallon purified drinking water for employees
MAL-008 SV19-06-007MAL	Supply and Delivery of Various Printed Forms	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	17,657.16	17,657.16		Printed forms for branch use
MAL-009 SV19-01-002MAL	Supply and Delivery of Meal and Snack Tickets	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	182,400.00	182,400.00		Meal and snack tickets for employees' cafeteria
MAL-010 SV19-05-006MAL	Supply and Delivery of Various Medical, Dental and Laboratory Supplies	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	176,179.00	176,179.00		Medical and Dental Supplies for Clinic

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MAL-011 PB19-03-005MAL	Supply and Delivery of Various Drugs and Medicines	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	352,094.00	352,094.00		Drugs and Medicines for clinic
MAL-012 PB19-03-003MAL	Supply and Delivery of Various Construction and Hardware Materials	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,455,202.46	1,455,202.46		Various hardware materials for the repair and maintenance of the branch
MAL-013 SV19-03-004MAL	Supply and Delivery of Various Toiletries and Housekeeping Supplies	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	91,193.30	91,193.30		Housekeeping Supplies and Toiletries for branch use
MAL-015 PB19-03-006MAL PB19-03-006MALa-04	Supply and Delivery of Spare Parts for IT Equipment	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	506,752.80	506,752.80		Spare parts and supplies for IT use
MAL-018 SU19-03-002MAL SU19-05-003MAL	Repairs and Maintenance for the Existing Motor Vehicles	CF-MAL	Shopping	JAN	FEB	MAR	APR	Corporate Budget	719,110.64	719,110.64		Provision for the repair and maintenance of various motor vehicles
MAL-019 SU19-01-001MAL SU19-06-004MAL SU19-07-005MAL	Repairs and Maintenance for the Existing Office Equipment, Machinery and Other PPE	CF-MAL	Shopping	JAN	FEB	MAR	APR	Corporate Budget	500,000.00	500,000.00		Provision for the repair and maintenance of various office equipment, other machinery and equipment, office furniture and fixtures and other PPE
MAL-020 PB19-07-010MAL PB19-07-010MALa-09	Supply and Delivery of IT Equipment and Software Licenses	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,030,900.00		1,030,900.00	IT Equipment and Software Licenses
MAL-021 PB19-11-013MAL PB19-11-013MALa-11	Supply and Delivery of Office Equipment	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,091,348.00		1,091,348.00	Office Equipment for branch use
MAL-023 PB19-09-011MAL PB19-09-011MALa-09	Supply and Delivery of Office Furniture and Fixtures	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	107,700.00		107,700.00	Office Furniture and Fixtures for branch use
MAL-025 PB19-07-009MAL PB19-07-009MALa-08	Supply and Delivery of Various Appliance, Air-conditioning Unit and Other PPE	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	789,953.50		789,953.50	Appliances, Airconditioning Unit and other PPE for branch use
MAL-026 PB19-09-012MAL	Supply and Delivery of Various Medical and Dental Equipment	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	272,000.00		272,000.00	Medical and Dental Equipment for branch use
MAL-028 PB19-00-001MAL PB19-00-001MALa-01	Lease of Motor Vehicles	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,920,000.00	1,920,000.00		Lease of Motor Vehicle for a period of one (1) year

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MAL-029 SV19-10-008MAL	Supply and Delivery of T-shirts for the Table Games Skills Tournament	CF-MAL	NP-53.9 - Small Value Procurement	JUL	AUG	SEP	OCT	Corporate Budget	12,000.00	12,000.00		T-shirt for the yearly Table Games Skills Tournament

APPRF2019-001MAL - Approved by the General Manager on January 17, 2019

MAL-031 SV19-01-001MAL	Repair of Existing Sharp Copier AR5620N of Logistics Management Section	Logistics Mgmt.	Negotiated Procurement (Small Value)	N/A	Jan-19	Feb-19	Feb-19	Corporate Budget	5,229.00	5,229.00		-Project taken from MAL-019: Repair and Maintenance of Existing Office Equipment, Machinery and Other PPE -Change in Mode of Procurement from Shopping 52.1(a) to Negotiated Proc. (Small Value)
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APPRF2019-002MAL - Approved by the General Manager on February 7, 2019

MAL-032 SV19-02-003MAL	Supply, Delivery and Installation of Spare Parts for Existing Kyocera M3560idn Copiers	Various Sections / Divisions	Negotiated Procurement (Small Value)	N/A	Feb-19	Feb-19	Feb-19	Corporate Budget	33,035.72	33,035.72		-Project taken from MAL-019: Repair and Maintenance of Existing Office Equipment, Machinery and Other PPE -Change in Mode of Procurement from Shopping 52.1(a) to Negotiated Proc. (Small Value)
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APPRF2019-003MAL - Approved by the General Manager on February 28, 2019

MAL-033 FB19-03-001MAL	Procurement of One (1) Year Lease of Multi-Purpose Vehicle	Facilities Mgmt.	Negotiated Procurement (Two-Failed Biddings)	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	528,000.00	528,000.00		-Project taken from MAL-028: Lease of Motor Vehicles -Change in Mode of Procurement from Public Bidding to Negotiated Proc. (Two-Failed Biddings)
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APPRF2019-004MAL - Approved by the General Manager on April 8, 2019

MAL-034 FB19-04-002MAL FB19-04-002MALa-04	Supply and Delivery of 12,600 Bottles of Five (5)-Gallon Purified Drinking Water	Facilities Mgmt.	Negotiated Procurement (Two-Failed Biddings)	Apr-19	Apr-19	May-19	May-19	Corporate Budget	567,000.00	567,000.00		-Change in Mode of Procurement from Public Bidding to Negotiated Proc. (Two-Failed Biddings) with decrease in budget
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APPRF2019-005MAL - Approved by the General Manager on June 24, 2019

MAL-035 FB19-06-003MAL FB19-06-003MALa-08 FB19-06-003MALb-09	Supply and Delivery of Three (3) Lots Various Printer Consumables	IT Section	Negotiated Procurement (Two-Failed Biddings)	Jun-19	Jul-19	Jul-19	Jul-19	Corporate Budget	242,115.90	242,115.90	-	-Change in Mode of Procurement from Public Bidding to Negotiated Proc. (Two-Failed Biddings)
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APPRF2019-006MAL - Approved by the General Manager on July 22, 2019

MAL-036	Supply and Delivery of Software Licenses	IT Section	Negotiated Procurement (Agency to Agency)	NA	NA	Jul-19	Jul-19	Corporate Budget	116,923.64	-	116,923.64	-Project taken from MAL-020: Supply and Delivery of IT Equipment and Software Licenses -Change in Mode of Procurement from Public Bidding to Negotiated Proc. (Agency-to-Agency) since items are available at DBM-PS
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APPRF2019-007MAL - Approved by the General Manager on October 7, 2019

MAL-037 FB19-10-004MAL	Supply and Delivery of Office Furniture and Fixtures	Logistics Mgmt. Section	Negotiated Procurement (Two-Failed Biddings)	Oct-19	Oct-19	Oct-19	Nov-19	Corporate Budget	92,000.00	-	92,000.00	-Change in Mode of Procurement from Public Bidding to Negotiated Proc. (Two-Failed Biddings) due to failed biddings with decrease in budget
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APPRF2019-008MAL - Approved by the General Manager on November 27, 2019

MAL-038 FB19-11-005MAL	Supply and Delivery of Attendance Capturing Machine	HR Section	Negotiated Procurement (Two-Failed Biddings)	Nov-19	Dec-19	Dec-19	Dec-19	Corporate Budget	280,000.00	-	280,000.00	-Change in Mode of Procurement from Public Bidding to Negotiated Proc. (Two-Failed Biddings) -Project taken from MAL-021
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1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions

2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement

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5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Prepared by:

Checked and Verified by:

Approved by:

Noted by the Board of Directors
(Head of Procuring Entity):


MARVIN JAY R. HAPIN
Procurement Officer I
CF-Malate


LEAH MAE M. CLEMENTE
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