

Annual Procurement Plan for FY 2019

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION
CASINO FILIPINO-MANILA BAY

BAC/Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of employees' uniforms and other clothing materials	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	9,882.00	9,882.00		
	Supply and delivery of services of cafeteria concessionaire	Human Resource Sections	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	25,248,600.00	25,248,600.00		
SV19-02-002MAB; SV19-02-004MAB	Supply and delivery of raw materials for Executive meals	General Services Section	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	911,820.00	911,820.00		
	Supply and delivery of labor and materials for special MWR events/activities	Human Resource Section	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	36,500.00	36,500.00		
	Supply and delivery of supplies & materials for Model Employees/Supervisors Awards	Human Resource Section	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	15,000.00	15,000.00		
PB19-02-004MAB	Supply and delivery of common use supplies and materials - Food Supplies	Logistics Management Section	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	3,232,065.09	3,232,065.09		
	Supply and delivery of common use supplies and materials - Office Supplies (available in PS-DBM)	Logistics Management Section	NP-53.5 Agency-to-Agency	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	1,309,289.93	1,309,289.93		
	Supply and delivery of common use supplies and materials - Office Supplies	Logistics Management Section	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	2,615,208.11	2,615,208.11		
	Supply and delivery of common use supplies and materials - Other Supplies	Logistics Management Section	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	1,001,070.26	1,001,070.26		
	Supply and delivery of non-stock office supplies and materials	Logistics Management Section	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	438,329.05	438,329.05		
	Supply and delivery of IT and communication supplies and materials	Information Technology Section	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	322,581.60	322,581.60		
SV19-01-001MAB	Supply and delivery of accountable and other forms	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	439,498.80	439,498.80		
	Supply and delivery of drugs and medicines	Health Services Section	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	108,318.90	108,318.90		
	Supply and delivery of medical and dental supplies and materials	Health Services Section	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	146,401.66	146,401.66		
	Supply and delivery of security and surveillance supplies and materials	Security Division	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	30,000.00	30,000.00		
SV19-02-003MAB	Supply and delivery of bingo supplies and materials	Bingo Section	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	141,050.00	141,050.00		
	Supply and delivery of construction and maintenance supplies and materials	General Services Section	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	2,638,091.88	2,638,091.88		
	Supply and delivery of housekeeping supplies and materials	General Services Section	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	150,000.00	150,000.00		
	Supply and delivery of motor vehicle maintenance supplies and materials	General Services Section	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	210,760.00	210,760.00		
	Supply and delivery of promotional, decors, props and other event materials	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	695,046.08	695,046.08		
	Supply and delivery of marketing, PR and sports collaterals, supplies and material	Various Sections/Divisions	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	2,180,000.00	2,180,000.00		
	Procurement of entertainers for regular nightly entertainment	Entertainment Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-19	Apr-19	May-19	May-19	Corporate Budget	9,600,000.00	9,600,000.00		

BAC/Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of hosts / performers for bingo events		Bingo Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	50,000.00	50,000.00		
	Procurement of lease for parking space	General Services Section		NP-53.5 Agency-to-Agency	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	23,232,000.00	23,232,000.00		
	Supply and delivery of food and beverage for bingo events/Branch Anniversary	General Services Section		NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	978,000.00	978,000.00		
PB19-01-001MAB; PB19-01- 003MAB;PB19-03- 006MAB	Supply and delivery of food and beverage for casino guests	Concierge Section		Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	21,000,000.00	21,000,000.00		
PB19-03-007MAB	Procurement of hotel accommodations for casino guests	Concierge Section		Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	12,000,000.00	12,000,000.00		
	Procurement of private security agency services	Security Division		Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	31,420,972.44	31,420,972.44		
	Supply and delivery of labor and materials for building maintenance	General Services Section		NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	330,000.00	330,000.00		
	Supply and delivery of labor and materials for equipment and machinery maintenance	General Services Section		NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	80,000.00	80,000.00		
	Supply and delivery of labor and materials for motor vehicle maintenance services	Concierge Section		NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	141,900.00	141,900.00		
	Rental of venue, furniture and equipment								Corporate Budget	0.00	0.00		
	Supply and delivery of food supplies for bingo & marketing events	Bingo Section		NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	531,420.00	531,420.00		
	Supply and delivery of non-food supplies for bingo events	Bingo Section		NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	896,470.00	896,470.00		
PB19-03-005MAB	Supply and delivery of food supplies for VIP Bar - Baked Products and Spreads (January to December)	General Services Section		Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	1,725,000.00	1,725,000.00		
PB19-01- 002MAB;PB19-01- 002MABa-03	Supply and delivery of food supplies for VIP Bar - Cooked, Canned and Processed Food Items	General Services Section		Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	1,695,450.00	1,695,450.00		
	Supply and delivery of food supplies for VIP Bar - Fruits, Vegetables, Dairy Products, Meat, Poultry, Rice, Noodles, Grains, Sauces, Condiments, Spices and Snack Items	General Services Section		Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	2,490,060.00	2,490,060.00		
PB19-01-003MAB	Supply and delivery of food supplies for VIP Bar - Water, Beverages, Wines and Liquors	General Services Section		Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	5,811,600.00	5,811,600.00		
	Supply and delivery of non-food supplies for VIP Bar	General Services Section		Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	1,504,080.00	1,504,080.00		
	Supply and delivery of assorted construction and maintenance supplies for Brigada Eskwela	General Services Section		NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	150,000.00	150,000.00		
	Supply and delivery of office equipment	Various Sections/Divisions		NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	490,306.00		490,306.00	
	Supply and delivery of office furniture and fixtures	Various Sections/Divisions		NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	732,760.00		732,760.00	
	Supply and delivery of IT equipment	Information Technology Section		NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	926,475.00		926,475.00	
	Supply and delivery of communication equipment	Various Sections/Divisions		NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	129,000.00		129,000.00	
	Supply and delivery of medical and dental equipment	Health Services Section		NP-53.9 - Small Value Procurement	May-19	May-19	Jun-19	Jun-19	Corporate Budget	74,000.00		74,000.00	

BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of audio & lights equipment	Various Sections/Divisions	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	1,890,000.00		1,890,000.00	
	Supply and delivery of cameras and other video equipment	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	994,000.00		994,000.00	
	Supply and delivery of maintenance equipment	General Services Section	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	150,529.00		150,529.00	
	Supply and delivery of housekeeping equipment	General Services Section	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	14,000.00		14,000.00	
	Supply and delivery of motor vehicles	Concierge Section	Competitive Bidding	Apr-19	Apr-19	May-19	May-19	Corporate Budget	3,000,000.00		3,000,000.00	
	Supply and delivery of software licenses	Information Technology Section	NP-53.5 Agency-to-Agency	Apr-19	Apr-19	May-19	May-19	Corporate Budget	262,480.00		262,480.00	
	Provision for Unforeseen Contingency Repairs and Maintenance of Existing Motor Vehicles	Concierge Section	Shopping	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	300,000.00	300,000.00		
	Provision for Unforeseen Contingency Repairs and Maintenance of Existing Office Equipment	Various Sections/Divisions	Shopping	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	200,000.00	200,000.00		
									164,680,015.80	156,016,465.80	8,663,550.00	

APPRF2019-001MAB (approved by the Officer-in-Charge 03/07/19)

CHANGE OF MODE OF PROCUREMENT FROM NEGOTIATED PROCUREMENT (AGENCY-TO-AGENCY) TO COMPETITIVE BIDDING

MAB-007	Supply and delivery of common use supplies and materials - Office Supplies (available in PS-DBM)	Logistics Management Section	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Internally	38,896.12	38,896.12		Revision/update in the 2019 APP/PPMP change of mode of procurement from Negotiated Procurement (Agency-to-Agency) to Competitive Bidding and to be taken from Supply and delivery of common use supplies and materials - Office Supplies (MAB-007)
---------	--	------------------------------	---------------------	--------	--------	--------	--------	------------	-----------	-----------	--	--

CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (AGENCY-TO-AGENCY)

MAB-009	Supply and delivery of common use supplies and materials - Other Supplies	Logistics Management Section	Negotiated Procurement (Agency-to-Agency)	Apr-19	Apr-19	May-19	May-19	Internally	47,222.00	47,222.00		Revision/update in the 2018 APP/PPMP change of mode of procurement from Competitive Bidding to Negotiated Procurement (Agency-to-Agency) and to be taken from Supply and delivery of common use supplies and materials - Other Supplies (MAB-009)
---------	---	------------------------------	---	--------	--------	--------	--------	------------	-----------	-----------	--	---

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Prepared by:


JACLYNN A. ALVARADO
 Procurement Officer I


Checked and Verified by:


CORNELIUS M. GOZE
 BBAC Chairperson

Recommending Approval:


ENRILE D. JUSQUERRA
 Branch Manager

Noted by:

(Head of the Procuring Entity (HOPE)):

ANDREA D. DOMINGO
 Chairman and Chief Executive Officer