

Updated Annual Procurement Plan for the First (1st) Semester of 2019

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION
CASINO FILIPINO-MANILA BAY

BAC/Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of employees' uniforms and other clothing materials	Various Sections/Divisions		NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	9,882.00	9,882.00		
	Supply and delivery of services of cafeteria concessionaire	Human Resource Sections		Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	25,248,600.00	25,248,600.00		
SV19-02-002MAB; SV19-02- 004MAB;SV19-02- 004MABA-04	Supply and delivery of raw materials for Executive meals	General Services Section		NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	911,820.00	911,820.00		
SV19-03-007MAB	Supply and delivery of labor and materials for special MWR events/activities	Human Resource Section		NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	36,500.00	36,500.00		
	Supply and delivery of supplies & materials for Model Employees/Supervisors Awards	Human Resource Section		NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	15,000.00	15,000.00		
PB19-02-004MAB NTD19- 005374;NTD19- 000304	Supply and delivery of common use supplies and materials - Food Supplies	Logistics Management Section		Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	3,232,065.09	3,232,065.09		
	Supply and delivery of common use supplies and materials - Office Supplies (available in PS-DBM)	Logistics Management Section		NP-53.5 Agency-to-Agency	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	1,309,289.93	1,309,289.93		
PB19-04-008MAB	Supply and delivery of common use supplies and materials - Office Supplies	Logistics Management Section		Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	2,615,208.11	2,615,208.11		
PB19-04-009MAB	Supply and delivery of common use supplies and materials - Other Supplies	Logistics Management Section		Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	1,001,070.26	1,001,070.26		
SV19-05-008MAB; SV19-05-008MABA- 06	Supply and delivery of non-stock office supplies and materials	Logistics Management Section		NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	438,329.05	438,329.05		
	Supply and delivery of IT and communication supplies and materials	Information Technology Section		NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	322,581.60	322,581.60		
SV19-01-001MAB	Supply and delivery of accountable and other forms	Various Sections/Divisions		NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	439,498.80	439,498.80		
	Supply and delivery of drugs and medicines	Health Services Section		NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	108,318.90	108,318.90		
	Supply and delivery of medical and dental supplies and materials	Health Services Section		NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	146,401.66	146,401.66		
	Supply and delivery of security and surveillance supplies and materials	Security Division		NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	30,000.00	30,000.00		
SV19-02-003MAB	Supply and delivery of bingo supplies and materials	Bingo Section		NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	141,050.00	141,050.00		
	Supply and delivery of construction and maintenance supplies and materials	General Services Section		Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	2,638,091.88	2,638,091.88		
	Supply and delivery of housekeeping supplies and materials	General Services Section		NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	150,000.00	150,000.00		
	Supply and delivery of motor vehicle maintenance supplies and materials	General Services Section		NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	210,760.00	210,760.00		
	Supply and delivery of promotional, decors, props and other event materials	Various Sections/Divisions		NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	695,046.08	695,046.08		
	Supply and delivery of marketing, PR and sports collaterals, supplies and material	Various Sections/Divisions		Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	2,180,000.00	2,180,000.00		

BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/RE!	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of entertainers for regular nightly entertainment	Entertainment Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-19	Apr-19	May-19	May-19	Corporate Budget	9,600,000.00	9,600,000.00		
	Procurement of hosts / performers for bingo events	Bingo Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	50,000.00	50,000.00		
	Procurement of lease for parking space	General Services Section	NP-53.5 Agency-to-Agency	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	23,232,000.00	23,232,000.00		
SV19-05-005MAB	Supply and delivery of food and beverage for bingo events/Branch Anniversary	General Services Section	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	978,000.00	978,000.00		
PB19-01-001MAB; PB19-01-001MABa-03; PB19-01-003MAB; PB19-03-006MAB; PB19-03-006MABa-04; FB19-04-001MAB	Supply and delivery of food and beverage for casino guests	Concierge Section	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	21,000,000.00	21,000,000.00		
PB19-03-007MAB; PB19-03-007MABa-04	Procurement of hotel accommodations for casino guests	Concierge Section	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	12,000,000.00	12,000,000.00		
PB19-05-010MAB	Procurement of private security agency services	Security Division	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	31,420,972.44	31,420,972.44		
SV19-03-006MAB	Supply and delivery of labor and materials for building maintenance	General Services Section	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	330,000.00	330,000.00		
	Supply and delivery of labor and materials for equipment and machinery maintenance	General Services Section	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	80,000.00	80,000.00		
	Supply and delivery of labor and materials for motor vehicle maintenance services	Concierge Section	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	141,900.00	141,900.00		
	Rental of venue, furniture and equipment							Corporate Budget	0.00	0.00		
	Supply and delivery of food supplies for bingo & marketing events	Bingo Section	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	531,420.00	531,420.00		
	Supply and delivery of non-food supplies for bingo events	Bingo Section	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	896,470.00	896,470.00		
PB19-03-005MAB; PB19-03-005MABa-04	Supply and delivery of food supplies for VIP Bar - Baked Products and Spreads (January to December)	General Services Section	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	1,725,000.00	1,725,000.00		
PB19-01-002MAB; PB19-01-002MABa-03	Supply and delivery of food supplies for VIP Bar - Cooked, Canned and Processed Food Items	General Services Section	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	1,695,450.00	1,695,450.00		
	Supply and delivery of food supplies for VIP Bar - Fruits, Vegetables, Dairy Products, Meat, Poultry, Rice, Noodles, Grains, Sauces, Condiments, Spices and Snack Items	General Services Section	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	2,490,060.00	2,490,060.00		
PB19-01-003MAB	Supply and delivery of food supplies for VIP Bar - Water, Beverages, Wines and Liquors	General Services Section	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	5,811,600.00	5,811,600.00		
	Supply and delivery of non-food supplies for VIP Bar	General Services Section	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	1,504,080.00	1,504,080.00		
	Supply and delivery of assorted construction and maintenance supplies for Brigada Eskwela	General Services Section	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	150,000.00	150,000.00		

BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of office equipment	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	490,306.00		490,306.00	
	Supply and delivery of office furniture and fixtures	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	732,760.00		732,760.00	
	Supply and delivery of IT equipment	Information Technology Section	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	926,475.00		926,475.00	
	Supply and delivery of communication equipment	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	129,000.00		129,000.00	
	Supply and delivery of medical and dental equipment	Health Services Section	NP-53.9 - Small Value Procurement	May-19	May-19	Jun-19	Jun-19	Corporate Budget	74,000.00		74,000.00	
	Supply and delivery of audio & lights equipment	Various Sections/Divisions	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	1,890,000.00		1,890,000.00	
	Supply and delivery of cameras and other video equipment	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	994,000.00		994,000.00	
	Supply and delivery of maintenance equipment	General Services Section	NP-53.9 - Small Value Procurement	Apr-19	Apr-19	May-19	May-19	Corporate Budget	150,529.00		150,529.00	
	Supply and delivery of housekeeping equipment	General Services Section	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	Corporate Budget	14,000.00		14,000.00	
	Supply and delivery of motor vehicles	Concierge Section	Competitive Bidding	Apr-19	Apr-19	May-19	May-19	Corporate Budget	3,000,000.00		3,000,000.00	
	Supply and delivery of software licenses	Information Technology Section	NP-53.5 Agency-to-Agency	Apr-19	Apr-19	May-19	May-19	Corporate Budget	262,480.00		262,480.00	
SU19-02-001MAB; SU19-03-003MAB; SU19-06-007MAB	Provision for Unforeseen Contingency Repairs and Maintenance of Existing Motor Vehicles	Concierge Section	Shopping	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	300,000.00	300,000.00		
SU19-03-002MAB; SU19-04-004MAB; SU19-05-005MAB; SU19-05-006MAB; SU19-06-008MAB	Provision for Unforeseen Contingency Repairs and Maintenance of Existing Office Equipment	Various Sections/Divisions	Shopping	Jan-19	Jan-19	Feb-19	Feb-19	Corporate Budget	200,000.00	200,000.00		
									164,680,015.80	156,016,465.80	8,663,550.00	

APPRF2019-001MAB (approved by the Officer-in-Charge 03/07/19)

CHANGE OF MODE OF PROCUREMENT FROM NEGOTIATED PROCUREMENT (AGENCY-TO-AGENCY) TO COMPETITIVE BIDDING

PB19-04-008MAB	Supply and delivery of common use supplies and materials - Office Supplies (available in PS-DBM)	Logistics Management Section	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Internally	38,896.12	38,896.12		Revision/update in the 2019 APP/PPMP change of mode of procurement from Negotiated Procurement (Agency-to-Agency) to Competitive Bidding and to be taken from Supply and delivery of common use supplies and materials - Office Supplies (MAB-007)
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CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (AGENCY-TO-AGENCY)

MAR-009	Supply and delivery of common use supplies and materials - Other Supplies	Logistics Management Section	Negotiated Procurement (Agency-to-Agency)	Apr-19	Apr-19	May-19	May-19	Internally	47,222.00	47,222.00		Revision/update in the 2018 APP/PPMP change of mode of procurement from Competitive Bidding to Negotiated Procurement (Agency-to-Agency) and to be taken from Supply and delivery of common use supplies and materials - Other Supplies (MAB-009)
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APPRF2019-002MAB (approved by the Branch Manager 04/03/19)

CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (TWO FAILED BIDDINGS)

BAG/Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAB-026	Supply and delivery of food and beverage (Chinese and Other Asian cuisines) for casino guests	Concierge Section	Negotiated Procurement (Two Failed Biddings)	Apr-19	Apr-19	May-19	May-19	Internally	7,000,000.00	7,000,000.00		Revision/update in the 2013 APP/PPMP change of mode of procurement from Competitive Bidding to Negotiated Procurement (Two Failed Biddings) and to be taken from Supply and delivery of food and beverages for casino guests (MAB-026)

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Prepared by:


JACLYNN A. ALVARADO
 Procurement Officer I

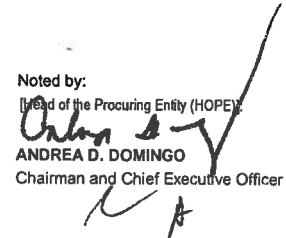
Checked and Verified by:


CORNELIUS M. GOZE
 BBAC Chairperson

Recommending Approval:


ENRILE D. ESQUERRO
 Branch Manager

Noted by:


 Head of the Procuring Entity (HOPE)
ANDREA D. DOMINGO
 Chairman and Chief Executive Officer