

UPDATED ANNUAL PROCUREMENT PLAN FOR CY 2019

as of JUNE 30, 2019

Name of Agency: Philippine Amusement and Gaming Corporation - TAGAYTAY

| Code (PAP) | Procurement Program/ Project | PMO/ End- User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/ Project) |
|---------------|---|----------------------|------------------------|--|-------------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|---|
| | | | | Ads/ Post of ITB/ RFQ | Sub/ Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| CF - TAGAYTAY | | | | | | | | | | | | |
| TAG-001 | Supply and Delivery of Beef for CF-Tagaytay Employees' Cafeteria | FMS | Competitive Bidding | Nov-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 405,000.00 | 405,000.00 | | For employees consumption |
| TAG-002 | Supply and Delivery of Chicken for CF-Tagaytay Employees' Cafeteria | FMS | Competitive Bidding | Nov-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 1,835,000.00 | 1,835,000.00 | | For employees consumption |
| TAG-003 | Supply and Delivery of Pork for CF-Tagaytay Employees' Cafeteria | FMS | Competitive Bidding | Nov-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 1,835,000.00 | 1,835,000.00 | | For employees consumption |
| TAG-004 | Supply and Delivery of Seafood and Assorted Fish for CF-Tagaytay Employees' Cafeteria | FMS | Competitive Bidding | Nov-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 1,775,000.00 | 1,775,000.00 | | For employees consumption |
| TAG-005 | Supply and Delivery of Assorted Vegetables and Fruits for CF-Tagaytay Employees' Cafeteria | FMS | Competitive Bidding | Nov-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 1,775,000.00 | 1,775,000.00 | | For employees consumption |
| TAG-006 | Supply and Delivery of Bread, Cakes, Pastries and Delicacies for CF-Tagaytay Employees Cafeteria | FMS | Competitive Bidding | Nov-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 775,000.00 | 775,000.00 | | For employees consumption |
| TAG-007 | Supply and Delivery of Assorted Cold Cuts, Processed Food, Eggs and Dairy Products for CF-Tagaytay Employees' Cafeteria | FMS | Competitive Bidding | Nov-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 1,035,000.00 | 1,035,000.00 | | For employees consumption |
| TAG-008 | Supply and Delivery of Various Groceries for CF-Tagaytay Employees' Cafeteria and Executive Office | FMS | Competitive Bidding | Nov-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 1,870,600.00 | 1,870,600.00 | | For employees consumption |
| TAG-009 | Supply and Delivery of White Rice for CF-Tagaytay Employees' Cafeteria and Crown Café | FMS | Competitive Bidding | Nov-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 2,110,400.00 | 2,110,400.00 | | Daily Supplies for the operation of Employees' Cafeteria and Crown Café |

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| TAG-010 | Supply and Delivery of Liquefied Petroleum Gas for CF-Tagaytay Employees' Cafeteria and Crown Café | FMS | Competitive Bidding | Dec-18 | Dec-18 | Jan-19 | Feb-19 | Corporate Budget | 2,520,000.00 | 2,520,000.00 | | For the daily operation of Employees' Cafeteria and branch restaurant |
| TAG-011 | Supply and Delivery of Various Regular Office Supplies | LMS | NP-53.5 Agency-to-Agency | Jan-19 | Jan-19 | Jan-19 | Feb-19 | Corporate Budget | 796,831.99 | 796,831.99 | | Divisions/Sections' Requirement available at PS-DBM |
| TAG-012 | Supply and Delivery of Other Office Supplies | LMS | NP-53.9 - Small Value Procurement | Jan-19 | Jan-19 | Jan-19 | Jan-19 | Corporate Budget | 735,585.36 | 735,585.36 | | Divisions/Sections' Requirement Not Available at PS-DBM |
| TAG-013 | Supply and Delivery of IT and Communication Supplies and Materials | IT Section | NP-53.9 - Small Value Procurement | Jan-19 | Jan-19 | Jan-19 | Jan-19 | Corporate Budget | 155,106.54 | 155,106.54 | | Requirement for the office printers |
| TAG-014 | Supply and Delivery of Food Supplies | LMS | Competitive Bidding | Jan-19 | Jan-19 | Jan-19 | Jan-19 | Corporate Budget | 1,077,296.35 | 1,077,296.35 | | Requirement for employees' consumption |
| TAG-015 | Supply and Delivery of Accountable and Other Forms | Acctg. Section | NP-53.9 - Small Value Procurement | Jan-19 | Jan-19 | Jan-19 | Jan-19 | Corporate Budget | 65,677.60 | 65,677.60 | | Requirement for Various Printable Forms |
| TAG-016 | Supply and Delivery of Toners for Existing Ineo Machine | LMS | Direct Contracting | Jun-19 | Jun-19 | Jul-19 | Jul-19 | Corporate Budget | 155,760.00 | 155,760.00 | | For copier consumption |
| TAG-017 | Supply and Delivery of Toners for Existing Kyocera Machine | LMS | Direct Contracting | Jun-19 | Jun-19 | Jul-19 | Jul-19 | Corporate Budget | 174,736.00 | 174,736.00 | | For copier consumption |
| TAG-018 | Supply and Delivery of Toners for Existing Sharp Machine | LMS | Direct Contracting | Jun-19 | Jun-19 | Jul-19 | Jul-19 | Corporate Budget | 105,569.60 | 105,569.60 | | For copier consumption |
| TAG-019 | Supply and Delivery of Drugs and Medicines | HSS | NP-53.9 - Small Value Procurement | Feb-19 | Feb-19 | Feb-19 | Mar-19 | Corporate Budget | 88,421.80 | 88,421.80 | | Supplies for customers and employees |
| TAG-020 | Supply and Delivery of Medical, Dental and Laboratory Supplies and Materials | HSS | NP-53.9 - Small Value Procurement | Feb-19 | Feb-19 | Feb-19 | Mar-19 | Corporate Budget | 212,729.16 | 212,729.16 | | For customers and employees |
| TAG-021 | Supply and Delivery of Bingo Supplies | Bingo Section | NP-53.9 - Small Value Procurement | Dec-17 | Dec-17 | Dec-17 | Dec-17 | Corporate Budget | 182,630.00 | 182,630.00 | | Supplies for bingo events |
| TAG-022 | Supply and Delivery of Housekeeping Supplies and Materials | LMS | Competitive Bidding | Dec-17 | Dec-17 | Dec-17 | Dec-17 | Corporate Budget | 1,745,784.82 | 1,745,784.82 | | For customers and employees |

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|------------|---|---------------|---|--|-------------------|-----------------|------------------|------------------|------------------------|--------------|----|---|
| | | | | Ads/ Post of ITB/ RFQ | Sub/ Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| TAG-023 | Procurement of entertainers for regular nightly entertainment | Mktg. Section | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Dec-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 4,959,755.93 | 4,959,755.93 | | Regular Entertainers of the branch |
| TAG-024 | Procurement of Entertainers for Special Marketing Events | Mktg. Section | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Dec-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 242,000.00 | 242,000.00 | | Requirements for the special events |
| TAG-025 | Supply and Delivery of Services, Materials, Souvenir Items and Giveaways for Marketing Themed Events | Mktg. Section | NP-53.9 - Small Value Procurement | Dec-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 355,000.00 | 355,000.00 | | For branch themed events |
| TAG-026 | Supply and Delivery of Food and Beverage for Marketing Themed Events | Mktg. Section | Competitive Bidding | Dec-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 840,000.00 | 840,000.00 | | For branch themed events |
| TAG-027 | Supply and Delivery of Food and Beverage for Various Marketing Events (Table Games and Slot Machine) | Mktg. Section | Competitive Bidding | Dec-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 880,000.00 | 880,000.00 | | Requirements for Marketing Department Events |
| TAG-028 | Procurement of Two Units Motor Vehicle for CF-Tagaytay Raffle 2019 | Mktg. Section | Competitive Bidding | Dec-18 | Dec-18 | Jan-19 | Jan-19 | Corporate Budget | 2,400,000.00 | 2,400,000.00 | | For branch raffle 2019 |
| TAG-029 | Supply and Delivery of Food and Beverage for Appreciation Nights, Nationwide Tournaments, Launching, Contest and Meetings | Mktg. Section | Competitive Bidding | Dec-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 790,000.00 | 790,000.00 | | Requirements for Marketing Department Events |
| TAG-030 | Procurement of Decorations, Promotional Materials, Tarpaulin, Invitations and Costumes for Marketing Events | Mktg. Section | NP-53.9 - Small Value Procurement | Feb-19 | Feb-19 | Feb-19 | Feb-19 | Corporate Budget | 56,000.00 | 56,000.00 | | For casino guests and customers |
| TAG-031 | Supply and Delivery of Food and Beverage for Bingo Events | Bingo Section | Competitive Bidding | Nov-18 | Dec-18 | Dec-18 | Dec-18 | Corporate Budget | 2,861,020.00 | 2,861,020.00 | | For Bingo Events |

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| TAG-032 | Procurement of Various Items for Bingo Raffle 2019 | Bingo Section | NP-53.9 - Small Value Procurement | Mar-19 | Mar-19 | Mar-19 | Mar-19 | Corporate Budget | 485,000.00 | 485,000.00 | | For bingo guests/players |
| TAG-033 | Supply and Delivery of Two (2) Lots Paper Cups and Plastic Cups | FMS | Competitive Bidding | Mar-19 | Mar-19 | Apr-19 | Apr-19 | Corporate Budget | 996,250.00 | 996,250.00 | | Supplies for Crown Café/VIP Bar |
| TAG-034 | Supply and Delivery of Purified Bottled Water | FMS | Competitive Bidding | Mar-19 | Mar-19 | Apr-19 | Apr-19 | Corporate Budget | 1,320,000.00 | 1,320,000.00 | | 350ml for VIP Guests of CF-Tagaytay |
| TAG-035 | Supply and Delivery of PET Bottle 350 ml | FMS | NP-53.9 - Small Value Procurement | Mar-19 | Mar-19 | Apr-19 | Apr-19 | Corporate Budget | 281,250.00 | 281,250.00 | | For Water Refilling Station |
| TAG-036 | Supply and Delivery of Various Kitchen Items for CF-Tagaytay | FMS | Competitive Bidding | Feb-19 | Feb-19 | Mar-19 | Mar-19 | Corporate Budget | 466,612.50 | 466,612.50 | | Assorted Kitchen Items for VIP Guests |
| TAG-037 | Supply and Delivery of Order Slip Form | FMS | NP-53.9 - Small Value Procurement | Feb-19 | Feb-19 | Mar-19 | Mar-19 | Corporate Budget | 24,000.00 | 24,000.00 | | For Crown Café/VIP Bar consumption. |
| TAG-038 | Procurement of Two (2) Lots Various Beverage for VIP Guests of CF-Tagaytay | FMS | Competitive Bidding | Jan-19 | Jan-19 | Feb-19 | Feb-19 | Corporate Budget | 2,905,700.00 | 2,905,700.00 | | For VIP Bar consumption. |
| TAG-039 | Procurement of Six (6) Lots Various Groceries for VIP Guests of CF-Tagaytay | FMS | Competitive Bidding | Dec-18 | Dec-18 | Jan-19 | Feb-19 | Corporate Budget | 914,504.00 | 914,504.00 | | For VIP Guests |
| TAG-040 | Procurement of Ground Coffee for CF-Tagaytay | FMS | Competitive Bidding | Jan-19 | Jan-19 | Feb-19 | Mar-19 | Corporate Budget | 366,000.00 | 366,000.00 | | For VIP Guests |
| TAG-041 | Procurement of Various Wine and Liquor for CF-Tagaytay | FMS | NP-53.9 - Small Value Procurement | Jan-19 | Jan-19 | Feb-19 | Mar-19 | Corporate Budget | 579,708.00 | 579,708.00 | | For VIP Bar consumption. |
| TAG-042 | Supply and Delivery of Beef for CF-Tagaytay Crown Café | FMS | Competitive Bidding | Nov-18 | Nov-18 | Dec-18 | Dec-18 | Corporate Budget | 2,700,000.00 | 2,700,000.00 | | For the operation of the branch restaurant |
| TAG-043 | Supply and Delivery of Chicken for CF-Tagaytay Crown Café | FMS | Competitive Bidding | Nov-18 | Nov-18 | Dec-18 | Dec-18 | Corporate Budget | 2,640,000.00 | 2,640,000.00 | | For the operation of the branch restaurant |
| TAG-044 | Supply and Delivery of Pork for CF-Tagaytay Crown Café | FMS | Competitive Bidding | Nov-18 | Nov-18 | Dec-18 | Dec-18 | Corporate Budget | 2,700,000.00 | 2,700,000.00 | | For the operation of the branch restaurant |
| TAG-045 | Supply and Delivery of Seafood and Assorted Fish for CF-Tagaytay Crown Café | FMS | Competitive Bidding | Nov-18 | Nov-18 | Dec-18 | Dec-18 | Corporate Budget | 2,400,000.00 | 2,400,000.00 | | For the operation of the branch restaurant |
| TAG-046 | Supply and Delivery of Assorted Vegetables and Fruits for CF-Tagaytay Crown Café | FMS | Competitive Bidding | Nov-18 | Nov-18 | Dec-18 | Dec-18 | Corporate Budget | 1,920,000.00 | 1,920,000.00 | | For the operation of the branch restaurant |

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|------------|---|---------------------------|-----------------------------------|--|-------------------|-----------------|------------------|------------------|------------------------|---------------|----|---|
| | | | | Ads/ Post of ITB/ RFQ | Sub/ Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| TAG-047 | Supply and Delivery of Breads, Cakes, Pastries and Delicacies for CF-Tagaytay Crown Café | FMS | Competitive Bidding | Nov-18 | Nov-18 | Dec-18 | Dec-18 | Corporate Budget | 420,000.00 | 420,000.00 | | For the operation of the branch restaurant |
| TAG-048 | Supply and Delivery of Various Dimsum Food | FMS | Competitive Bidding | Nov-18 | Nov-18 | Dec-18 | Dec-18 | Corporate Budget | 1,200,000.00 | 1,200,000.00 | | For the operation of the branch restaurant |
| TAG-049 | Supply and Delivery of Assorted Cold Cuts, Processed Food, Eggs and Dairy Products for CF-Tagaytay Crown Café | FMS | Competitive Bidding | Nov-18 | Nov-18 | Dec-18 | Dec-18 | Corporate Budget | 612,000.00 | 612,000.00 | | For the operation of the branch restaurant |
| TAG-050 | Supply and Delivery of Various Other Groceries for CF-Tagaytay Crown Café | FMS | Competitive Bidding | Nov-18 | Nov-18 | Dec-18 | Dec-18 | Corporate Budget | 2,328,000.00 | 2,328,000.00 | | For the operation of the branch restaurant |
| TAG-051 | Procurement of Food, Beverage, Materials and T-Shirts for Branch Anniversary and Loyalty Awarding | FMS | NP-53.9 - Small Value Procurement | Jun-19 | Jun-19 | Jul-19 | Jul-19 | Corporate Budget | 366,000.00 | 366,000.00 | | For the Branch Anniversary Celebration and Loyalty Awarding |
| TAG-052 | Procurement of GOCC Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests of CF-Tagaytay | Customer Relation Section | NP-53.5 Agency-to-Agency | Nov-18 | Nov-18 | Dec-18 | Jan-19 | Corporate Budget | 11,880,000.00 | 11,880,000.00 | | For CF-Tagaytay guests/customers. |
| TAG-053 | Procurement of Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customer/Guests (VVIP) of CF-Tagaytay | CRS | Direct Contracting | Nov-19 | Dec-18 | Dec-18 | Jan-19 | Corporate Budget | 27,000,000.00 | 27,000,000.00 | | For CF-Tagaytay VVIP guests/customers. |
| TAG-054 | Procurement of Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customer/Guests (VIP) of CF-Tagaytay | CRS | Competitive Bidding | Jul-19 | Aug-19 | Aug-19 | Sep-19 | Corporate Budget | 25,200,000.00 | 25,200,000.00 | | For CF-Tagaytay VIP guests/customers. |
| TAG-055 | Procurement of Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customer/Guests of CF-Tagaytay | CRS | Competitive Bidding | May-19 | Jun-19 | Jul-19 | Aug-19 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | For CF-Tagaytay High Limit guests/customers. |

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|------------|--|---------------|-----------------------------------|--|-------------------|-----------------|------------------|------------------|------------------------|--------------|----|--|
| | | | | Ads/ Post of ITB/ RFQ | Sub/ Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| TAG-056 | Procurement of Construction Supplies and Maintenance Materials for CF-Tagaytay | FMS | Competitive Bidding | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Corporate Budget | 6,178,038.25 | 6,178,038.25 | | Stock item requirements and materials for Various renovation of the building |
| TAG-057 | Procurement of Materials for Christmas Decoration | FMS | NP-53.9 - Small Value Procurement | Aug-19 | Aug-19 | Sep-19 | Sep-19 | Corporate Budget | 250,000.00 | 250,000.00 | | Beautification of Casino Premises |
| TAG-058 | Preventive Maintenance of One (1) Unit of Generator Set | FMS | NP-53.9 - Small Value Procurement | Jul-19 | Jul-19 | Aug-19 | Aug-19 | Corporate Budget | 360,000.00 | 360,000.00 | | Regular preventive maintenance |
| TAG-059 | Procurement of Service for Preventive Maintenance and Testing of Substation Equipment and Facilities | FMS | NP-53.9 - Small Value Procurement | Jun-19 | Jul-19 | Jul-19 | Aug-19 | Corporate Budget | 300,000.00 | 300,000.00 | | Regular preventive maintenance |
| TAG-060 | Procurement of Service for Preventive Maintenance of Lightning Protection System | FMS | NP-53.9 - Small Value Procurement | Jun-19 | Jun-19 | Jul-19 | Jul-19 | Corporate Budget | 50,000.00 | 50,000.00 | | Regular preventive maintenance |
| TAG-061 | Procurement of Service for Hauling of Hazardous Waste Materials | FMS | NP-53.9 - Small Value Procurement | Jun-19 | Jun-19 | Jul-19 | Jul-19 | Corporate Budget | 60,000.00 | 60,000.00 | | Regular preventive maintenance |
| TAG-062 | Procurement of Service for Generator Emission Test | FMS | NP-53.9 - Small Value Procurement | Jun-19 | Jun-19 | Jul-19 | Jul-19 | Corporate Budget | 35,000.00 | 35,000.00 | | Regular preventive maintenance |
| TAG-063 | Procurement of Refrigerant and Other Consumables for Chillers | FMS | NP-53.9 - Small Value Procurement | Jul-19 | Jul-19 | Aug-19 | Aug-19 | Corporate Budget | 240,000.00 | 240,000.00 | | Regular preventive maintenance |
| TAG-064 | Procurement of Materials for the Preventive Maintenance for Generator Set of CF-Tagaytay | FMS | NP-53.9 - Small Value Procurement | Jul-19 | Jul-19 | Aug-19 | Aug-19 | Corporate Budget | 120,000.00 | 120,000.00 | | Regular preventive maintenance |
| TAG-065 | Procurement of Clean Water | FMS | Competitive Bidding | Jan-19 | Jan-19 | Feb-19 | Mar-19 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Shortage of water supply from Tagaytay Water District |
| TAG-066 | Procurement of Services and Materials for the Regular Maintenance of Existing PAGCOR Vehicles | FMS | Competitive Bidding | Jan-19 | Jan-19 | Feb-19 | Mar-19 | Corporate Budget | 1,443,178.00 | 1,443,178.00 | | Requirements for Regular RM and PM of vehicles |
| TAG-067 | Supply of Materials and Services for the Auto -Detailing of PAGCOR Vehicles | FMS | NP-53.9 - Small Value Procurement | Jun-19 | Jun-19 | Jul-19 | Jul-19 | Corporate Budget | 93,000.00 | 93,000.00 | | For aging vehicles |

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| TAG-068 | Provision of Unforeseen Contingency for the Repair and Maintenance of Existing Motor Vehicles | FMS | Shopping | Jun-19 | Jun-19 | Jul-19 | Jul-19 | Corporate Budget | 922,000.00 | 922,000.00 | | Unforeseen contingency for defective vehicles |
| TAG-069 | Provision of Unforeseen Contingency for the Repair and Maintenance of Existing Office, Maintenance and Other Building Equipment | FMS | Shopping | Jan-19 | Jan-19 | Jan-19 | Jan-19 | Corporate Budget | 499,000.00 | 499,000.00 | | Unforeseen contingency for defective equipment |
| TAG-070 | Procurement of Services for the Installation and Cable TV Subscription for Three (3) Years | FMS | NP-53.9 - Small Value Procurement | Jul-19 | Jul-19 | Jul-19 | Aug-19 | Corporate Budget | 516,000.00 | 516,000.00 | | One time Installation and Three (3)-Year Subscription |
| TAG-071 | Supply and Delivery of Communications Equipment | Com. Section | NP-53.9 - Small Value Procurement | Jul-19 | Jul-19 | Jul-19 | Aug-19 | Corporate Budget | 28,658.00 | | 28,658.00 | Replacement of Old Communications Equipment. |
| TAG-072 | Procurement of Furniture and Fixture for CF-Tagaytay | Com. Section | NP-53.9 - Small Value Procurement | Jul-19 | Jul-19 | Jul-19 | Aug-19 | Corporate Budget | 374,500.00 | | 374,500.00 | Replacement and additional items |
| TAG-073 | Supply and Delivery of Medical, Dental and Laboratory Equipment | HSS | NP-53.9 - Small Value Procurement | Jul-19 | Jul-19 | Jul-19 | Aug-19 | Corporate Budget | 108,500.00 | | 108,500.00 | Replacement and additional equipment |
| TAG-074 | Procurement of Various I.T. Equipment and Software Licenses for CF-Tagaytay | IT Section | Competitive Bidding | Jul-19 | Jul-19 | Jul-19 | Aug-19 | Corporate Budget | 1,478,500.00 | | 1,478,500.00 | Replacement and additional equipment for Divisions/Sections |
| TAG-075 | Supply and Delivery of Various Office Equipment | FMS | NP-53.9 - Small Value Procurement | Jul-19 | Jul-19 | Aug-19 | Sep-19 | Corporate Budget | 782,000.00 | | 782,000.00 | Replacement and additional equipment for Divisions/Sections |
| TAG-076 | Supply and Delivery of Various Surveillance Equipment | Surv. Division | Competitive Bidding | Jul-19 | Jul-19 | Aug-19 | Aug-19 | Corporate Budget | 5,363,657.64 | | 5,363,657.64 | Replacement and additional equipment for Surveillance |
| TAG-077 | Supply and Delivery of Smoke Buster and Air Dehumidifier for CF-Tagaytay | SM Division | Competitive Bidding | Jul-19 | Jul-19 | Aug-19 | Sep-19 | Corporate Budget | 1,170,000.00 | | 1,170,000.00 | For Slot Machine Area |
| TAG-078 | Procurement of Escalators and Structural Support for Casino Filipino - Tagaytay | FMS | Competitive Bidding | Jul-19 | Jul-19 | Aug-19 | Sep-19 | Corporate Budget | 12,000,000.00 | | 12,000,000.00 | For Customers and guests. |

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| TAG-079 | Procurement of Two (2) Lots Service Vehicles for Casino Filipino - Tagaytay | FMS | Competitive Bidding | Jul-19 | Jul-19 | Aug-19 | Sep-19 | Corporate Budget | 3,042,000.00 | | 3,042,000.00 | Replacement of old service vehicles. |
| TAG-080 | Supply and Delivery of Various Other PPE | FMS | NP-53.9 - Small Value Procurement | Jul-19 | Jul-19 | Aug-19 | Aug-19 | Corporate Budget | 361,400.00 | | 361,400.00 | Replacement and additional equipment for Divisions/Sections |
| TAG-081 | Procurement of Food, Beverage and Materials for Various Divisions/Section's Special Projects | HR Section | NP-53.9 - Small Value Procurement | Jul-19 | Jul-19 | Jul-19 | Jul-19 | Corporate Budget | 132,000.00 | 132,000.00 | | Provision for meals and drinks for participants |
| TAG-082 | Supply and Delivery of Various Materials for Brigada Eskwela | HR Section | NP-53.9 - Small Value Procurement | Jul-19 | Jul-19 | Jul-19 | Jul-19 | Corporate Budget | 134,558.00 | 134,558.00 | | Regular yearly PAGCOR project. |
| TAG-083 | Supply and Delivery of Various Items for Pamaskong Handog | HR Section | NP-53.9 - Small Value Procurement | Aug-19 | Aug-19 | Sep-19 | Sep-19 | Corporate Budget | 603,437.50 | 603,437.50 | | Regular yearly PAGCOR project. |
| TAG-084 | Supply and Delivery of F&B, Materials and Services for MWR and Women's Month Celebration | HR Section | NP-53.9 - Small Value Procurement | Feb-19 | Feb-19 | Feb-19 | Mar-19 | Corporate Budget | 235,800.00 | 235,800.00 | | Branch Social Activities |
| APPRF2019-001TAG - APPROVED BY BOD ON FEBRUARY 21, 2019 | | | | | | | | | | | | |
| ADDITIONAL PROJECT | | | | | | | | | | | | |
| | Supply and Delivery of Food & Beverage for In-House Training Program | HR Section | Competitive Bidding | July | July | August | September | Corporate Budget | 209,400.00 | 209,400.00 | | Inclusion of HRDD Requirement for F&B of participants during In-House Training Program Chargeable to HRDG-HRCOE |
| APPRF2019-002TAG - APPROVED BY BOD ON MARCH 27, 2019 | | | | | | | | | | | | |
| INCREASE IN BUDGET PROJECT | | | | | | | | | | | | |
| | Supply and Delivery of Food and Beverage for Appreciation Nights, Nationwide Tournaments, Launching, Contest and Meetings | Mktg. Section | Competitive Bidding | May | June | July | August | Corporate Budget | 1,080,000.00 | 1,080,000.00 | | Increase in Budget from PhP790,000.00 |
| | Procurement of Decorations, Promotional Materials, Tarpaulin, Invitations and Costumes for Marketing Events | Mktg. Section | Competitive Bidding | July | July | August | September | Corporate Budget | 260,000.00 | 260,000.00 | | Increase in Budget from PhP56,000.00 |

| Code (PAP) | Procurement Program/ Project | PMO/ End- User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/ Project) |
|------------|------------------------------|----------------------|------------------------|--|-------------------------|--------------------|---------------------|--------------------|------------------------|------|----|---|
| | | | | Ads/ Post of ITB/ RFQ | Sub/ Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of Bids; Award of Contract; Contract Signing).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGEPS.

Prepared by:

Checked and Verified by:


Approved by:

Noted by the Board of Directors
(Head of the Procuring Entity)


LIBERTY B. DIOKNO
Acting Procurement Officer
Casino Filipino - Tagaytay


MARVIC P. BAAS
BBAC Chairperson
Casino Filipino - Tagaytay


VICTOR T. CRISOSTOMO
Branch Manager
Casino Filipino - Tagaytay


ANDREA D. DOMINGO
Chairman and Chief Executive Officer