

PAGCOR - CASINO FILIPINO DAVAO PROCUREMENT MONITORING REPORT (PMR) - FIRST (1st) SEMESTER 2019 (As of June 30, 2019)

Code (UACS/PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)		
<b>CROSSOVER PROJECT FROM 2018</b>																															
PB18-08-013DAV	One (1) Year Hotel Room Accommodation for Casino Customers and Guests of CF-Davao and APO View (Lot 1)	DAV	Competitive Bidding	08/27/18	08/29/18	09/05/18	N/A	09/18/18	09/18/18	09/22/18	11/01/18	01/28/19	01/30/19	02/03/19 to 02/07/20	02/08/19 to 02/07/20	Corp. Budget	3,575,000.00	3,575,000.00		3,575,000.00	3,575,000.00		PICPA and DCCCII and COA	08/16/18	N/A	08/16/18	08/16/18	N/A	N/A	No Changes	
PB18-08-013DAV	One (1) Year Hotel Room Accommodation for Casino Customers and Guests of CF-Davao and APO View (Lot 2)	DAV	Competitive Bidding	08/27/18	08/29/18	09/05/18	N/A	09/18/18	09/18/18	09/22/18	11/01/18	01/28/19	01/30/19	03/22/19 to 03/21/20	03/22/19 to 03/21/20	Corp. Budget	500,000.00	500,000.00		500,000.00	500,000.00		PICPA and DCCCII and COA	08/16/18	N/A	08/16/18	08/16/18	N/A	N/A	No Changes	
PB18-08-012DAVa-11	Supply and Delivery of Four (4) Lots Construction and Maintenance Supplies and Materials (Lot 1)	DAV	Competitive Bidding	N/A	11/15/18	11/23/18	N/A	12/05/18	12/05/18	12/07/18	01/09/19	01/30/19	01/31/19	02/16/19	02/16/19	Corp. Budget	950,000.00	950,000.00		822,149.90	822,149.90		PICPA and DCCCII and COA	11/16/18	N/A	11/16/18	11/16/18	N/A	N/A	Change of schedule due to failure of procurement of ITB No. PB18-08-012DAV	
PB18-08-012DAVa-11	Supply and Delivery of Four (4) Lots Construction and Maintenance Supplies and Materials (Lot 2)	DAV	Competitive Bidding	N/A	11/15/18	11/23/18	N/A	12/05/18	12/05/18	12/07/18	01/09/19	01/30/19	01/31/19	02/11/19	02/10/19	Corp. Budget	48,000.00	48,000.00		47,198.00	47,198.00		PICPA and DCCCII and COA	11/16/18	N/A	11/16/18	11/16/18	N/A	N/A		
PB18-08-012DAVa-11	Supply and Delivery of Four (4) Lots Construction and Maintenance Supplies and Materials (Lot 3)	DAV	Competitive Bidding	N/A	11/15/18	11/23/18	N/A	12/05/18	12/05/18	12/07/18	01/09/19	01/30/19	01/31/19	02/16/19	02/16/19	Corp. Budget	234,000.00	234,000.00		222,090.15	222,090.15		PICPA and DCCCII and COA	11/16/18	N/A	11/16/18	11/16/18	N/A	N/A		
PB18-08-012DAVa-11	Supply and Delivery of Four (4) Lots Construction and Maintenance Supplies and Materials (Lot 4)	DAV	Competitive Bidding	N/A	11/15/18	11/23/18	N/A	12/05/18	12/05/18	12/07/18	01/09/19	01/30/19	01/31/19	02/11/19	02/10/19	Corp. Budget	130,000.00	130,000.00		129,474.00	129,474.00		PICPA and DCCCII and COA	11/16/18	N/A	11/16/18	11/16/18	N/A	N/A		
SV18-12-015DAV	Procurement of One (1) Year Courier Services	DAV	NP-53.9 - Small Value Procurement	N/A	12/05/18	N/A	N/A	12/14/18	N/A	12/16/18	01/15/19	04/11/19	04/16/19	04/11/19 to 04/15/20	04/16/19 to 04/15/20	Corp. Budget	100,000.00	100,000.00		100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
PB19-00-001DAV	Supply and Delivery of Food and Beverages (F&B) for Various Branch Marketing Events	DAV	Competitive Bidding	12/17/18	12/20/18	N/A	N/A	01/04/19								Corp. Budget	690,000.00	690,000.00		Failed	Failed		PICPA and DCCCII and COA	N/A	N/A	12/19/18	Failed	N/A	N/A	Part of the requirement for the Supply and Delivery of Food and Beverages (F&B) for Various Marketing and Branch Events (DAV-022)	
PB19-00-001DAVa-01	Supply and Delivery of Food and Beverages (F&B) for Various Branch Marketing Events	DAV	Competitive Bidding	N/A	01/11/19	N/A	N/A	01/23/19	01/23/19	01/28/19	02/08/19	04/12/19	04/12/19	04/21/19 to 12/11/19	04/21/19 to 12/31/19	Corp. Budget	690,000.00	690,000.00		690,000.00	690,000.00		PICPA and DCCCII and COA	N/A	N/A	01/18/19	01/18/19	N/A	N/A	Change of schedule due to failure of procurement of ITB No. PB19-00-001DAV	
PB19-02-002DAV	Supply and Delivery of Nine (9) Lots Assorted Food Items (Lot 1)	DAV	Competitive Bidding	02/05/19	02/15/19	02/26/19	N/A	03/11/19	03/11/19	03/15/19	04/02/19	04/29/19	05/08/19	On-going	On-going	Corp. Budget	307,484.00	307,484.00		212,998.50	212,998.50		PICPA and DCCCII and COA	02/18/19	N/A	02/18/19	02/18/19	N/A	N/A	Decrease in budget; Expounded the project title	
PB19-02-002DAV	Supply and Delivery of Nine (9) Lots Assorted Food Items (Lot 2)	DAV	Competitive Bidding	02/05/19	02/15/19	02/26/19	N/A	03/11/19	03/11/19	03/15/19	04/02/19	04/29/19	05/08/19	On-going	On-going	Corp. Budget	105,314.00	105,314.00		85,450.00	85,450.00		PICPA and DCCCII and COA	02/18/19	N/A	02/18/19	02/18/19	N/A	N/A	Decrease in budget; Expounded the project title	
PB19-02-002DAV	Supply and Delivery of Nine (9) Lots Assorted Food Items (Lot 3)	DAV	Competitive Bidding	02/05/19	02/15/19	02/26/19	N/A	03/11/19	03/11/19	03/15/19	04/02/19	04/29/19	05/08/19	05/14/19	05/14/19	Corp. Budget	844,000.00	844,000.00		580,500.00	580,500.00		PICPA and DCCCII and COA	02/18/19	N/A	02/18/19	02/18/19	N/A	N/A	Decrease in budget; Expounded the project title	
PB19-02-002DAV	Supply and Delivery of Nine (9) Lots Assorted Food Items (Lot 4)	DAV	Competitive Bidding	02/05/19	02/15/19	02/26/19	N/A	03/11/19	03/11/19	03/15/19	04/02/19	04/29/19	05/08/19	05/14/19	05/14/19	Corp. Budget	648,000.00	648,000.00		490,000.00	490,000.00		PICPA and DCCCII and COA	02/18/19	N/A	02/18/19	02/18/19	N/A	N/A	Decrease in budget; Expounded the project title	
PB19-02-002DAV	Supply and Delivery of Nine (9) Lots Assorted Food Items (Lot 5)	DAV	Competitive Bidding	02/05/19	02/15/19	02/26/19	N/A	03/11/19	03/11/19	03/15/19	04/02/19	04/29/19	05/08/19	05/21/19	05/28/19	Corp. Budget	770,000.00	770,000.00		658,560.00	658,560.00		PICPA and DCCCII and COA	02/18/19	N/A	02/18/19	02/18/19	N/A	N/A	Decrease in budget; Expounded the project title	
PB19-02-002DAV	Supply and Delivery of Nine (9) Lots Assorted Food Items (Lot 6)	DAV	Competitive Bidding	02/05/19	02/15/19	02/26/19	N/A	03/11/19	03/11/19	03/15/19	04/02/19	04/29/19	05/08/19	On-going	On-going	Corp. Budget	201,500.00	201,500.00		169,057.00	169,057.00		PICPA and DCCCII and COA	02/18/19	N/A	02/18/19	02/18/19	N/A	N/A	Decrease in budget; Expounded the project title	
PB19-02-002DAV	Supply and Delivery of Nine (9) Lots Assorted Food Items (Lot 7)	DAV	Competitive Bidding	02/05/19	02/15/19	02/26/19	N/A	03/11/19						Failed	Failed	Corp. Budget	372,000.00	372,000.00		Failed	Failed		PICPA and DCCCII and COA	02/18/19	N/A	02/18/19	02/18/19	N/A	N/A	Decrease in budget; Expounded the project title	
PB19-02-002DAV	Supply and Delivery of Nine (9) Lots Assorted Food Items (Lot 8)	DAV	Competitive Bidding	02/05/19	02/15/19	02/26/19	N/A	03/11/19						Failed	Failed	Corp. Budget	1,104,000.00	1,104,000.00		Failed	Failed		PICPA and DCCCII and COA	02/18/19	N/A	02/18/19	02/18/19	N/A	N/A	Decrease in budget; Expounded the project title	
PB19-02-002DAV	Supply and Delivery of Nine (9) Lots Assorted Food Items (Lot 9)	DAV	Competitive Bidding	02/05/19	02/15/19	02/26/19	N/A	03/11/19						Failed	Failed	Corp. Budget	183,370.00	183,370.00		Failed	Failed		PICPA and DCCCII and COA	02/18/19	N/A	02/18/19	02/18/19	N/A	N/A	Decrease in budget; Expounded the project title	
PB19-02-002DAVa-03	Supply and Delivery of Three (3) Lots Assorted Food Items (Lot 1)	DAV	Competitive Bidding	N/A	03/26/19	04/03/2019	N/A	04/15/2019	04/15/2019	04/17/2019				Failed	Failed	Corp. Budget	372,000.00	372,000.00		Failed	Failed		PICPA and DCCCII and COA	03/26/19	N/A	03/26/19	03/26/19	N/A	N/A	Change of schedule due to failure of procurement of ITB No. PB19-02-002DAV	
PB19-02-002DAVa-03	Supply and Delivery of Three (3) Lots Assorted Food Items (Lot 2)	DAV	Competitive Bidding	N/A	03/26/19	04/03/2019	N/A	04/15/2019	04/15/2019	04/17/2019	06/07/19	06/25/19	06/26/19	On-going	On-going	Corp. Budget	1,104,000.00	1,104,000.00		1,104,000.00	1,104,000.00		PICPA and DCCCII and COA	03/26/19	N/A	03/26/19	03/26/19	N/A	N/A		
PB19-02-002DAVa-03	Supply and Delivery of Three (3) Lots Assorted Food Items (Lot 3)	DAV	Competitive Bidding	N/A	03/26/19	04/03/2019	N/A	04/15/2019	04/15/2019	04/17/2019				Failed	Failed	Corp. Budget	183,370.00	183,370.00		Failed	Failed		PICPA and DCCCII and COA	03/26/19	N/A	03/26/19	03/26/19	N/A	N/A		
DC19-00-001DAV	Supply and Delivery of Food and Beverages (F&B) for Casino Customers, Guests and Officers of Apo View Satellite	DAV	Direct Contracting	12/06/18	N/A	N/A	N/A	12/20/18	N/A	12/22/18	02/22/19	03/26/19	03/29/19	05/01/19 to 04/30/22	05/01/19 to 04/30/22	Corp. Budget	9,747,000.00	9,747,000.00		9,747,000.00	9,747,000.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes		
SV19-02-001DAV	Supply and Delivery of Two (2) Lots Various Office Forms (Lot 1)	DAV	NP-53.9 - Small Value Procurement	N/A	02/05/19	N/A	N/A	02/13/19	N/A	02/15/19	03/11/2019	03/19/19	03/19/19	04/21/19	04/25/19	Corp. Budget	659,700.00	659,700.00		524,112.30	524,112.30		N/A	N/A	N/A	N/A	N/A	N/A	Expounded the project title		
SV19-02-001DAV	Supply and Delivery of Two (2) Lots Various Office Forms (Lot 2)	DAV	NP-53.9 - Small Value Procurement	N/A	02/05/19	N/A	N/A	02/13/19	N/A	02/15/19	03/11/2019	03/20/19	03/20/19	06/13/19	06/13/19	Corp. Budget	240,300.00	240,300.00		175,150.00	175,150.00		N/A	N/A	N/A	N/A	N/A	N/A	Expounded the project title		
SV19-04-003DAV	Preventive Maintenance Services of Two (2) Units Generator Sets	DAV	NP-53.9 - Small Value Procurement	03/15/19	04/02/19	N/A	N/A	04/10/2019	N/A	04/15/2019	05/21/2019	06/07/2019	06/13/2019	On-going	On-going	Corp. Budget	100,000.00	100,000.00		98,000.00	98,000.00		PICPA and DCCCII and COA	N/A	N/A	N/A	N/A	N/A	N/A	No Changes	
SV19-05-004DAV	Supply, Delivery and Installation of Modular Partition and Tables for CF-Davao Officers	DAV	NP-53.9 - Small Value Procurement	04/23/19	05/02/19	N/A	N/A	05/09/2019	N/A	05/15/2019	06/07/2019	06/18/2019	06/18/2019	On-going	On-going	Corp. Budget	698,500.00	698,500.00		520,000.00	520,000.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes		
SS19-00-001DAV	Procurement of Entertainers for Regular Nightly Entertainment	DAV	NP-53.6 - SSAEM	12/17/18	N/A	N/A	N/A	12/26/18	N/A	12/27/18	12/28/18	12/28/18	01/02/19	01/02/19 to 12/31/19	01/02/19 to 12/31/19	Corp. Budget	3,300,000.00	3,300,000.00		3,300,000.00	3,300,000.00		PICPA and DCCCII and COA	N/A	N/A	N/A	N/A	N/A	N/A	No Changes	
PS19-02732DAV	Supply and Delivery of Various Common-Use Supplies	DAV	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/13/19	03/20/19	N/A	03/20/19	03/20/19	Corp. Budget	125,255.50	125,255.50		125,255.50	125,255.50		N/A	N/A	N/A	N/A	N/A	N/A	Part of the Supply and Delivery of Various Common-Use Supplies		
PS19-03743DAV	Supply and Delivery of Various Common-Use Supplies	DAV	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/13/19	03/20/19	N/A	03/20/19	03/20/19	Corp. Budget	28,849.67	28,849.67		28,849.67	28,849.67		N/A	N/A	N/A	N/A	N/A	N/A	Part of the Supply and Delivery of Various Common-Use Supplies		
<b>Total Allotted Budget of Procurement Activities</b>																	22,474,643.17														
<b>Total Contract Price of Procurement Activities Conducted</b>																				18,508,932.97											
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																				3,965,710.20											


**ON-GOING PROCUREMENT ACTIVITIES**

PB19-03-003DAV	Supply and Delivery of Food and Beverages (F&B) Various Marketing National Events	DAV	Competitive Bidding	03/15/19	03/20/19	N/A	N/A	11/19	04/01/19	04/05/19	05/09/19	On-going	Corp. Budget	897,000.00	897,000.00		807,300.00	807,300.00		PICPA and DCCCII and COA	N/A	N/A	03/20/19	03/20/19	N/A	N/A	Decrease in budget
SV19-04-002DAV	One (1) Lot Semi-Annual PMS of Two (2) Units 160KVA Socomec Delphys GP UPS for Slot Machines	DAV	NP-53.9 - Small Value Procurement	03/15/19	04/02/19	N/A	N/A	04/10/2019	N/A	04/15/2019	05/21/2019	On-going	Corp. Budget	190,000.00	190,000.00		190,000.00	190,000.00		PICPA and DCCCII and COA	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in budget; Expounded the project title
FB19-05-001DAV	Supply and Delivery of Five Gallons (5 Gals) Purified Drinking Water	DAV	Nego. Proc. (2 Failed Biddings)	N/A	05/08/19	N/A	N/A	05/27/2019	05/27/2019	05/30/2019		On-going	Corp. Budget	372,000.00	372,000.00			On-going		PICPA and DCCCII and COA	N/A	N/A	05/22/19	05/22/19	05/22/19	N/A	Change of schedule due to failure of procurement (2FBs) of ITB No. PB19-02-002DAV & PB19-02-002DAVa-03
SV19-05-005DAV	Supply and Delivery of One (1) Lot, One (1) Year Pest Control Services	DAV	NP-53.9 - Small Value Procurement	05/03/19	05/17/19	N/A	N/A	05/27/2019	N/A	06/14/2019		On-going	Corp. Budget	200,000.00	200,000.00			On-going		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in budget; Expounded the project title
PB19-05-004DAV	Supply and Delivery of Food and Beverages (F&B) for the Branch Anniversary, Bingo, and Wellness Activities (Lot 1)	DAV	Competitive Bidding	N/A	05/24/19	06/03/19	N/A	06/26/19	06/26/19	06/29/19		On-going	Corp. Budget	295,000.00	295,000.00			On-going		PICPA and DCCCII and COA	05/24/19	N/A	05/24/19	05/24/19	05/24/19	N/A	
PB19-05-004DAV	Supply and Delivery of Food and Beverages (F&B) for the Branch Anniversary, Bingo, and Wellness Activities (Lot 2)	DAV	Competitive Bidding	N/A	05/24/19	06/03/19	N/A	06/26/19	06/26/19	06/29/19		On-going	Corp. Budget	102,500.00	102,500.00			On-going		PICPA and DCCCII and COA	05/24/19	N/A	05/24/19	05/24/19	05/24/19	N/A	Part of the requirement for the Supply and Delivery of Food and Beverages (F&B) for Various Marketing and Branch Events (DAV-022)
PB19-05-004DAV	Supply and Delivery of Food and Beverages (F&B) for the Branch Anniversary, Bingo, and Wellness Activities (Lot 3)	DAV	Competitive Bidding	N/A	05/24/19	06/03/19	N/A	06/26/19	06/26/19	06/29/19		On-going	Corp. Budget	36,400.00	36,400.00			On-going		PICPA and DCCCII and COA	05/24/19	N/A	05/24/19	05/24/19	05/24/19	N/A	
LR19-05-001DAV	Procurement of Seven (7) Year Lease of Fully-Filled Gaming Facility and Equipment in General Santos City	DAV	NP-53.10 - Lease of Real Property and Venue	05/27/19	05/31/19	06/10/19	N/A	06/28/19	N/A			On-going	Corp. Budget	440,860,200.48	440,860,200.48			On-going		PICPA and DCCCII and COA	06/03/19	N/A	06/20/19	06/20/19	06/20/19	N/A	No Changes
PB19-06-005DAV	Supply and Delivery of Food and Beverages (F&B) for Casino Customers, Guests and Officers of CF-Davao Main	DAV	Competitive Bidding	06/12/19	06/21/19							On-going	Corp. Budget	77,767,500.00	77,767,500.00			On-going		PICPA and DCCCII and COA	06/20/19	N/A	06/20/19	06/20/19	06/20/19	N/A	No Changes
FB19-06-002DAV	Supply and Delivery of Assorted Grocery Items	DAV	Nego. Proc. (2 Failed Biddings)	N/A	06/12/19	N/A	N/A	06/27/2019	06/27/2019	06/29/2019		On-going	Corp. Budget	183,370.00	183,370.00			On-going		PICPA and DCCCII and COA	N/A	N/A	06/14/19	06/14/19	06/14/19	N/A	Change of schedule due to failure of procurement (2FBs) of ITB No. PB19-02-002DAV & PB19-02-002DAVa-03
<b>Total Alloted Budget of On-going Procurement Activities</b>														<b>520,903,970.48</b>													

Prepared by:

  
**DARA AUREA A. VILLALOBOS**  
 Procurement Officer I

Recommended for Approval by:

  
**REGINA C. LEMANA**  
 BBAC Chairperson

Noted By:

  
**ANTONIO V. COVARRUBIAS**  
 Officer-in-Charge

Approved By:  
 (Head of the Procuring Entity)

  
**ANDREA D. DOMINGO**  
 Chairman & Chief Executive Officer