

Casino Filipino-Manila Bay
Procurement Monitoring Report
as of June 30, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Adm/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Actual Procurement Activity						Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
									Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																													
Public Bidding:																													
PB19-09-009MAB	Rebidding for the Supply and Delivery of Four (4) Lots Common Use Supplies and Materials - Office Supplies Lot 3: Toner for Fuji	Logistics Management Section	Public Bidding	08/30/2018	09/27/2018	10/06/2018	N/A	10/17/2018	10/22/2018	11/14/2018	11/23/2018	01/18/2019	01/19/2019	Ongoing	Internally	34,950.00	34,950.00		24,950.00	24,950.00		COA, PCCLTAN	09/28/2018	N/A	09/28/2018	09/28/2018	11/08/2018	N/A	Part of the requirement of the Supply and Delivery of Common Use Supplies and Materials-Office Supplies (Range of MOP from 100-300) for regular night entertainment
PB19-01-001MAB	Supply and Delivery of Food and Beverages (Chinese and other Asian cuisines) for Casino Guests	Concierge Section	Public Bidding	01/22/2019	02/08/2019	02/14/2019	N/A	02/26/2019				Failed			Internally	*7,000,000.00	*7,000,000.00		Failed	Failed		COA, PCCLTAN	02/09/2019	N/A	02/09/2019	Failed	Failed	N/A	Part of the requirement of the Supply and Delivery of Food and Beverages for Casino Guests
PB19-01-001MAB-03	Rebidding for the Supply and Delivery of Food and Beverages (Chinese and other Asian cuisines)	Concierge Section	Public Bidding	03/05/2019	03/11/2019	03/20/2019	N/A	04/01/2019				Failed			Internally	*7,000,000.00	*7,000,000.00		Failed	Failed		COA, PCCLTAN	03/13/2019	N/A	03/13/2019	Failed	Failed	N/A	Part of the requirement of the Supply and Delivery of Food and Beverages for Casino Guests
PB19-04-001MAB	Supply and Delivery of Food and Beverages (Chinese and other Asian cuisines)	Concierge Section	Negotiated Procurement (Two Failed Biddings)	04/23/2019	04/29/2019	05/07/2019	N/A	05/14/2019	N/A	05/21/2019	05/22/2019	05/29/2019	05/30/2019	05/31/2019	Internally	6,959,800.00	6,959,800.00		6,952,640.00	6,952,640.00		COA, PCCLTAN	05/01/2019	N/A	05/01/2019	N/A	05/18/2019	N/A	Part of the requirement of the Supply and Delivery of Food Supplies for VIP Bar-Cooked, Canned and Processed Food Items Lot 2: Canned Goods
PB19-01-002MAB	Supply and Delivery of Two (2) Lots Food Supplies for VIP Bar-Cooked, Canned and Processed Food Items Lot 2: Canned Goods	Facilities Management and Eng. Section	Public Bidding	01/31/2019	02/06/2019	02/14/2019	N/A	03/05/2019				Failed			Internally	*1,161,200.00	*1,161,200.00		Failed	Failed		COA, PCCLTAN	02/06/2019	N/A	02/26/2019	Failed	Failed	N/A	Part of the requirement of the Supply and Delivery of Food Supplies for VIP Bar-Cooked, Canned and Processed Food Items
PB19-01-002MAB	Supply and Delivery of Two (2) Lots Food Supplies for VIP Bar-Cooked, Canned and Processed Food Items Lot 1: Frozen Foods	Facilities Management and Eng. Section	Public Bidding	01/31/2019	02/06/2019	02/14/2019	N/A	03/05/2019	03/11/2019	03/22/2019	03/28/2019	04/12/2019	04/16/2019	04/16/2019	Internally	511,500.00	511,500.00		493,697.50	493,697.50		COA, PCCLTAN	02/06/2019	N/A	02/26/2019	02/26/2019	03/14/2019	N/A	Part of the requirement of the Supply and Delivery of Food Supplies for VIP Bar-Cooked, Canned and Processed Food Items
PB19-01-002MAB-03	Supply and Delivery of One (1) Lot Food Supplies for VIP Bar-Cooked, Canned and Processed Food Items	Facilities Management and Eng. Section	Public Bidding	03/15/2019	03/20/2019	04/05/2019	N/A	04/17/2019	04/23/2019	05/03/2019	05/06/2019	05/23/2019	05/27/2019	05/28/2019	Internally	1,161,200.00	1,161,200.00		1,064,277.75	1,064,277.75		COA, PCCLTAN	03/26/2019	N/A	03/26/2019	03/26/2019	04/23/2019	N/A	Part of the requirement of the Supply and Delivery of Food Supplies for VIP Bar-Cooked, Canned and Processed Food Items
PB19-01-003MAB	Supply and Delivery of Three (3) Lots Food Supplies for VIP Bar-Water, Beverages, Wines and Liquors Lot 1: Mineral Water	Facilities Management and Eng. Section	Public Bidding	01/31/2019	02/07/2019	02/15/2019	N/A	03/06/2019	03/12/2019	03/22/2019	03/28/2019	04/16/2019	04/25/2019	04/28/2019	Internally	2,764,800.00	2,764,800.00		2,764,800.00	2,764,800.00		COA, PCCLTAN	02/07/2019	N/A	02/26/2019	02/26/2019	03/14/2019	N/A	Part of the requirement of the Supply and Delivery of Food Supplies for VIP Bar-Water, Beverages, Wines and Liquors
PB19-01-003MAB	Supply and Delivery of Three (3) Lots Food Supplies for VIP Bar-Water, Beverages, Wines and Liquors Lot 2: Juices, Softdrinks and Sugar	Facilities Management and Eng. Section	Public Bidding	01/31/2019	02/07/2019	02/15/2019	N/A	03/06/2019	03/12/2019	03/22/2019	03/28/2019	05/14/2019	05/16/2019	05/17/2019	Internally	2,261,150.00	2,261,150.00		2,220,943.00	2,220,943.00		COA, PCCLTAN	02/07/2019	N/A	02/26/2019	02/26/2019	03/14/2019	N/A	Part of the requirement of the Supply and Delivery of Food Supplies for VIP Bar-Water, Beverages, Wines and Liquors
PB19-01-003MAB	Supply and Delivery of Three (3) Lots Food Supplies for VIP Bar-Water, Beverages, Wines and Liquors Lot 3: Beer and Wines	Facilities Management and Eng. Section	Public Bidding	01/31/2019	02/07/2019	02/15/2019	N/A	03/06/2019	03/12/2019	03/22/2019	03/28/2019	05/14/2019	05/16/2019	05/17/2019	Internally	759,500.00	759,500.00		752,695.00	752,695.00		COA, PCCLTAN	02/07/2019	N/A	02/26/2019	02/26/2019	03/14/2019	N/A	Part of the requirement of the Supply and Delivery of Food Supplies for VIP Bar-Water, Beverages, Wines and Liquors
PB19-02-004MAB	Supply and Delivery of Two (2) Lots Common Use Supplies and Materials-Food Supplies Lot 1: Coffee, Creamer, Chocolate Drink and Juices	Logistics Management Section	Public Bidding	01/31/2019	03/01/2019	03/08/2019	N/A	03/20/2019	03/26/2019	04/05/2019	04/12/2019	06/13/2019	06/14/2019	Ongoing	Internally	2,286,636.99	2,286,636.99		2,125,161.00	2,125,161.00		COA, PCCLTAN	03/01/2019	N/A	03/01/2019	03/01/2019	03/27/2019	N/A	Part of the requirement of the Supply and Delivery of Common Use Supplies and Materials-Food Supplies
PB19-02-004MAB	Supply and Delivery of Two (2) Lots Common Use Supplies and Materials-Food Supplies Lot 2: Sugar and Tea	Logistics Management Section	Public Bidding	01/31/2019	03/01/2019	03/08/2019	N/A	03/20/2019	03/26/2019	04/05/2019	04/12/2019	06/13/2019	06/14/2019	Ongoing	Internally	170,139.10	170,139.10		108,600.00	108,600.00		COA, PCCLTAN	03/01/2019	N/A	03/01/2019	03/01/2019	03/27/2019	N/A	Part of the requirement of the Supply and Delivery of Common Use Supplies and Materials-Food Supplies
PB19-03-005MAB	Supply and Delivery of Food Supplies for VIP Bar (Baked Products and Spreads (January to December))	Facilities Management and Eng. Section	Public Bidding	01/22/2019	09/15/2019	03/22/2019	N/A	04/03/2019				Failed			Internally	*1,472,000.00	*1,472,000.00		Failed	Failed		COA, PCCLTAN	03/18/2019	N/A	03/18/2019	Failed	Failed	N/A	Decrease in Budget
PB19-03-006MAB	Supply and Delivery of Food and Beverages for Casino Guests	Concierge Section	Public Bidding	02/27/2019	03/15/2019	03/22/2019	N/A	04/03/2019				Failed			Internally	*14,000,000.00	*14,000,000.00		Failed	Failed		COA, PCCLTAN	03/18/2019	N/A	03/18/2019	Failed	Failed	N/A	Part of the requirement of the Supply and Delivery of Food and Beverages for Casino Guests
PB19-03-007MAB	Procurement of Hotel Accommodations for Casino Guests	Concierge Section	Public Bidding	03/11/2019	03/27/2019	04/03/2019	N/A	04/15/2019				Failed			Internally	*12,000,000.00	*12,000,000.00		Failed	Failed		COA, PCCLTAN	03/27/2019	N/A	03/27/2019	Failed	Failed	N/A	No changes
PB19-03-007MAB-04	Procurement of Hotel Accommodations for Casino Guests	Concierge Section	Public Bidding	05/10/2019	05/16/2019	05/22/2019	N/A	06/03/2019				Failed			Internally	*11,913,600.00	*11,913,600.00		Failed	Failed		COA, PCCLTAN	05/10/2019	N/A	05/20/2019	05/20/2019	Failed	N/A	Decrease in budget
PB19-04-008MAB	Supply and Delivery of Eight (8) Lots Common Use Supplies and Materials-Office Supplies Lot 4: Toner for Sharp	Logistics Management Section	Public Bidding	04/16/2019	04/24/2019	05/02/2019	N/A	05/14/2019				Failed			Internally	*58,388.00	*58,388.00		Failed	Failed		COA, PCCLTAN	04/25/2019	N/A	04/25/2019	Failed	Failed	N/A	Part of the requirement of the Supply and Delivery of Common Use Supplies and Materials-Office Supplies
PB19-04-008MAB	Supply and Delivery of Eight (8) Lots Common Use Supplies and Materials-Office Supplies Lot 5: Toner for Xerox	Logistics Management Section	Public Bidding	04/15/2019	04/24/2019	05/02/2019	N/A	05/14/2019				Failed			Internally	*85,160.72	*85,160.72		Failed	Failed		COA, PCCLTAN	04/25/2019	N/A	04/25/2019	Failed	Failed	N/A	Part of the requirement of the Supply and Delivery of Common Use Supplies and Materials-Office Supplies
PB19-04-008MAB	Supply and Delivery of Eight (8) Lots Common Use Supplies and Materials-Office Supplies Lot 6: Toner for INEO	Logistics Management Section	Public Bidding	04/15/2019	04/24/2019	05/02/2019	N/A	05/14/2019				Failed			Internally	*65,828.00	*65,828.00		Failed	Failed		COA, PCCLTAN	04/25/2019	N/A	04/25/2019	Failed	Failed	N/A	Part of the requirement of the Supply and Delivery of Common Use Supplies and Materials-Office Supplies
PB19-04-008MAB	Supply and Delivery of Eight (8) Lots Common Use Supplies and Materials-Office Supplies Lot 7: Toner for Panasonic	Logistics Management Section	Public Bidding	04/15/2019	04/24/2019	05/02/2019	N/A	05/14/2019				Failed			Internally	*31,714.28	*31,714.28		Failed	Failed		COA, PCCLTAN	04/25/2019	N/A	04/25/2019	Failed	Failed	N/A	Part of the requirement of the Supply and Delivery of Common Use Supplies and Materials-Office Supplies
Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services):																													
SS19-11-011MAB	Procurement of Entertainers for Regular Nightly Entertainment-Retrotop	Entertainment Section	Negotiated Procurement (SSAEM)	11/20/2018	N/A	N/A	N/A	12/04/2018	N/A	12/12/2018	12/19/2018	01/31/2019	02/07/2019	03/11/2019	Internally	211,784.72	211,784.72		211,784.72	211,784.72		COA, PCCI,TAAN	N/A	N/A	11/29/2018	N/A	12/08/2018	N/A	Part of the requirement for Procurement of entertainers for regular night entertainment
SS19-11-012MAB	Procurement of Entertainers for Regular Nightly Entertainment-Entrop	Entertainment Section	Negotiated Procurement (SSAEM)	11/20/2018	N/A	N/A	N/A	12/04/2018	N/A	12/12/2018	12/19/2018	01/21/2019	01/29/2019	03/03/2019	Internally	216,669.71	216,669.71		216,669.71	216,669.71		COA, PCCI,TAAN	N/A	N/A	11/29/2018	N/A	12/08/2018	N/A	Part of the requirement for Procurement of entertainers for regular night entertainment
Negotiated Procurement (Small Value):																													
SV19-01-001MAB	Supply and Delivery of Accountable and Other Forms	Various Division Section	Negotiated Procurement (Small Value)	N/A	01/31/2019	N/A	N/A	02/07/2019	02/07/2019	02/26/2019	02/27/2019	03/04/2019	03/07/2019	04/18/2019	Internally	203,600.00	203,600.00		173,550.00	173,550.00		COA, PCCI,TAAN	N/A	N/A	1/31/19	N/A	N/A	N/A	Decrease in Budget
SV19-02-003MAB	Supply and Delivery of Bingo Supplies and Materials	Various Division Section	Negotiated Procurement (Small Value)	N/A	02/16/2019	N/A	N/A	02/27/2019	02/27/2019	03/08/2019	03/11/2019	03/11/2019	03/12/2019	05/24/2019	Internally	141,050.00	141,050.00		132,100.00	132,100.00		COA, PCCI,TAAN	N/A	N/A	2/19/19	N/A	N/A	N/A	Increase in Budget
SV19-02-002MAB	Supply and Delivery of Raw Materials for Executive Meals Lot 1	Facilities Management and Engineering Section	Negotiated Procurement (Small Value)	N/A	02/08/2019	N/A	N/A	02/14/2019	02/14/2019	03/05/2019	03/14/2019	03/16/2019	03/21/2019	03/24/2019	Internally	162,120.00	162,120.00		162,024.00	162,024.00		COA, PCCI,TAAN	N/A	N/A	02/08/2019	N/A	N/A	N/A	Decrease in Budget and part of the requirement for the Supply and Delivery of Raw Materials for Executive Meals

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)					
PB19-04-009MAB	Supply and Delivery of Two (2) Lots Common Use Supplies and Materials-Other Supplies Lot 1: Various Other Supplies	Logistics Management Section	Public Bidding	04/15/2019	05/03/2019	05/10/2019	N/A	05/22/2019	05/27/2019	06/04/2019	06/11/2019			Ongoing	Internally	814,210.00	814,210.00		598,955.00	598,955.00		COA, PCCLITAN	05/08/2019	N/A	05/08/2019	05/08/2019	05/30/2019	N/A	Part of the requirement of Supply and Delivery of Common Use Supplies and Materials-Other Supplies						
PB19-04-030MAB	Supply and Delivery of Two (2) Lots Common Use Supplies and Materials-Other Supplies Lot 2: Paper Towel	Logistics Management Section	Public Bidding	04/15/2019	05/03/2019	05/10/2019	N/A	05/22/2019	05/27/2019	06/04/2019	06/11/2019			Ongoing	Internally	337,485.00	337,485.00		322,000.00	322,000.00		COA, PCCLITAN	05/08/2019	N/A	05/08/2019	05/08/2019	05/30/2019	N/A	Part of the requirement of Supply and Delivery of Common Use Supplies and Materials-Other Supplies						
PB19-05-010MAB	Procurement of Private Security Agency Services	External Security Division	Public Bidding	05/15/2019	05/30/2019	Ongoing	N/A	06/19/2019	06/24/2019					Ongoing	Internally	29,555,170.92	29,555,170.92		Ongoing	Ongoing		COA, PCCLITAN	Ongoing	N/A	05/30/2019	05/30/2019	Ongoing	N/A	Decrease in budget						
Negotiated Procurement (Small Value):																																			
SV19-05-008MAB-08	Supply and Delivery of Non-Stock Office Supplies and Materials (Re-Conduct of Failed Lot No. 1 under ITB No. SV19-05-008MAB)	Marketing Section	Negotiated Procurement (Small Value)	N/A	06/25/2019	N/A	N/A							Ongoing	Internally	17,714.00	17,714.00		Ongoing	Ongoing		N/A	N/A	N/A	06/25/2019	N/A	N/A	N/A	Decrease in Budget						
Negotiated Procurement (Shopping):																																			
SU19-05-007MAB	Provision for Unforeseen Contingency Repairs and Maintenance of Existing Motor Vehicles	Customers Relation Section	Shopping	N/A	06/12/2019	N/A	N/A	06/20/2019	06/26/2019	06/28/2019				Ongoing	Internally	44,100.00	44,100.00		Ongoing	Ongoing		COA, PCCLITAN	N/A	N/A	06/13/2019	N/A	N/A	N/A	Part of the requirement Provision for Unforeseen Contingency Repairs and Maintenance of Existing Motor Vehicles						
SU19-06-008MAB	Provision for Unforeseen Contingency Repairs and Maintenance of Existing Office Equipment	Procurement Section	Shopping	N/A	06/21/2019	N/A	N/A	06/28/2019	06/28/2019					Ongoing	Internally	23,714.00	23,714.00		Ongoing	Ongoing		COA, PCCLITAN	N/A	N/A	06/21/2019	Ongoing	Ongoing	N/A	Part of the requirement Provision for Unforeseen Contingency Repairs and Maintenance of Existing Office Equipment						
Total Allocated Budget of Procurement Activities																48,087,644.28																			
Total Contract Price of Procurement Activities Conducted																				17,799,675.60															
Total Savings (Total Allocated Budget - Total Contract Price)																				30,287,968.68															

Prepared by:

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Recommended for Approval by:

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Noted by:

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ENRICO M. SOTERRA
 Branch Manager

Approved by:

Andrea D. Domingo
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 Chairman & CEO/ Head of the Procuring Entity