

## Updated Annual Procurement Plan for the Second (2nd) Semester of 2019

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION  
CASINO FILIPINO-MANILA BAY

BAC/Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is it an early Procurement Activity ? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
						Sub/Open Ads/Post of Bids of IB/REI	Notice of Award	Contract Signing	Total	MOOE	CO	
SV19-02-002MAB; SV19-02- 004MAB;SV19-02- 004MABA-04	Supply and delivery of raw materials for Executive meals	General Services Section	General Services Section	NO	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Mar-19	911,820.00	911,820.00		
SV19-03-007MAB	Supply and delivery of labor and materials for special MMWR events/activities	Human Resource Section	Human Resource Section	NO	NP-53.9 - Small Value Procurement	Apr-19	May-19	May-19	36,500.00	36,500.00		
PB19-02-004MAB	Supply and delivery of common use supplies and materials - Food Supplies	Logistics Management Section	Logistics Management Section	NO	Competitive Bidding	Feb-19	Mar-19	Mar-19	3,232,065.09	3,232,065.09		
00574;NTD19- 000304	Supply and delivery of common use supplies and materials - Office Supplies (available in PS-DBM)	Logistics Management Section	Logistics Management Section	NO	NP-53.5 Agency-to- Agency	Feb-19	Mar-19	Mar-19	1,309,289.93	1,309,289.93		
PB19-04- 008MAB;PB19-04- 008MAB-a-05;FB19- 07-002MAB	Supply and delivery of common use supplies and materials - Office Supplies	Logistics Management Section	Logistics Management Section	NO	Competitive Bidding	Feb-19	Mar-19	Mar-19	2,615,208.11	2,615,208.11		
PB19-04-008MAB	Supply and delivery of common use supplies and materials - Other Supplies	Logistics Management Section	Logistics Management Section	NO	Competitive Bidding	Feb-19	Mar-19	Mar-19	1,001,070.26	1,001,070.26		
SV19-05-008MAB; SV19-05-008MAB-a- 06	Supply and delivery of common use supplies and materials - Other Supplies	Logistics Management Section	Logistics Management Section	NO	NP-53.9 - Small Value Procurement	Mar-19	Apr-19	Apr-19	438,329.05	438,329.05		
SV19-09-014MAB	Supply and delivery of non-stock office supplies and materials	Information Technology Section	Information Technology Section	NO	NP-53.9 - Small Value Procurement	Mar-19	Apr-19	Apr-19	322,581.60	322,581.60		
SV19-01-001MAB	Supply and delivery of accountable and other forms	Various Sections/Divisions	Various Sections/Divisions	NO	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Mar-19	439,498.80	439,498.80		
SV19-08-012MAB	Supply and delivery of drugs and medicines	Health Services Section	Health Services Section	NO	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Mar-19	108,318.90	108,318.90		
SV19-07-011MAB	Supply and delivery of medical and dental supplies and materials	Health Services Section	Health Services Section	NO	NP-53.9 - Small Value Procurement	Feb-19	Mar-19	Mar-19	146,401.66	146,401.66		
SV19-02-003MAB	Supply and delivery of bingo supplies and materials	Bingo Section	Bingo Section	NO	NP-53.9 - Small Value Procurement	Mar-19	Apr-19	Apr-19	141,050.00	141,050.00		
PB19-09-013MAB	Supply and delivery of construction and maintenance supplies and materials	General Services Section	General Services Section	NO	Competitive Bidding	Mar-19	Apr-19	Apr-19	2,638,091.88	2,638,091.88		
SV19-10-019MAB SV19-10- 018MAB;SV19-10- 018MABA-11	Supply and delivery of housekeeping supplies and materials	General Services Section	General Services Section	NO	NP-53.9 - Small Value Procurement	Apr-19	May-19	May-19	150,000.00	150,000.00		
SV19-07-010MAB; SV19-07-010MAB-a- 08	Supply and delivery of motor vehicle maintenance supplies and materials	General Services Section	General Services Section	NO	NP-53.9 - Small Value Procurement	Apr-19	May-19	May-19	210,760.00	210,760.00		
SV19-09- 015MAB;SV19-09- 015MABA-09	Supply and delivery of promotional, decors, props and other event materials	Various Sections/Divisions	Various Sections/Divisions	NO	NP-53.9 - Small Value Procurement	Apr-19	May-19	May-19	695,046.08	695,046.08		
001MA3;SS2019-12- 002MAB; SS2019-12- 003MA3;SS2019-12- 004MA3;SS2019-12- 005MA3;SS2019-12- 006MA3;SS2019-12- 007MA3;SS2019-12- 008MAB	Supply and delivery of marketing, PR and sports collaterals, supplies and materials	Various Sections/Divisions	Various Sections/Divisions	NO	Competitive Bidding	Feb-19	Mar-19	Mar-19	2,180,000.00	2,180,000.00		
SV19-05- 005MAB;SV19-09- 016MAB;SV19-09- 016MABA-10	Procurement of entertainers for regular nightly entertainment	Entertainment Section	Entertainment Section	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-19	May-19	May-19	9,600,000.00	9,600,000.00		
SV19-05- 005MAB;SV19-09- 016MAB;SV19-09- 016MABA-10	Supply and delivery of food and beverage for bingo events/Branch Anniversary	General Services Section	General Services Section	NO	NP-53.9 - Small Value Procurement	Apr-19	May-19	May-19	978,000.00	978,000.00		

BAC/Code (PAP)	Procurement Program/Project	PMO/ User	Is it an early Procurement Activity ? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
PB19-01-001MAB; PB19-01-001MABa- 03; PB19-01- 003MAB; PB19-03- 006MAB; PB19-03- 006MABa-04; FB19- 04-001MAB	Supply and delivery of food and beverage for casino guests	Concierge Section	NO	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	21,000,000.00	21,000,000.00		
PB19-03-007MAB; PB19-03-007MABa- 04; PB19-03- 007MABb-06	Procurement of hotel accommodations for casino guests	Concierge Section	NO	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	12,000,000.00	12,000,000.00		
010MAB; PB19-05- 010MABa-07; PB19- 05-010MABb-11	Procurement of private security agency services	Security Division	NO	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	31,420,972.44	31,420,972.44		
006MAB; SV19-09- 017MAB	Supply and delivery of labor and materials for building maintenance	General Services Section	NO	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Mar-19	Mar-19	330,000.00	330,000.00		
005MAB; PB19-03- 005MABa-04	Supply and delivery of food supplies for VIP Bar - Baked Products and Spreads (January to December)	General Services Section	NO	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	1,725,000.00	1,725,000.00		
PB19-01- 002MAB; PB19-01- 002MABa-03	Supply and delivery of food supplies for VIP Bar - Cooked, Canned and Processed Food Items	General Services Section	NO	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	1,695,450.00	1,695,450.00		
011MAB; PB19-07- 011MABa-09	Supply and delivery of food supplies for VIP Bar - Fruits, Vegetables, Dairy Products, Meat, Poultry, Rice, Noodles, Grains, Sauces, Condiments, Spices and Snack Items	General Services Section	NO	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	2,490,060.00	2,490,060.00		
PB19-01-003MAB	Supply and delivery of food supplies for VIP Bar - Water, Beverages, Wines and Liquors	General Services Section	NO	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	5,811,600.00	5,811,600.00		
PB19-09-012MAB SV19-07- 009MAB; SV19-07- 009MABa-07	Supply and delivery of non-food supplies for VIP Bar	General Services Section	NO	Competitive Bidding	Feb-19	Feb-19	Mar-19	Mar-19	1,504,080.00	1,504,080.00		
SV19-08-013MAB	Supply and delivery of medical and dental equipment	Health Services Section	NO	NP-53.9 - Small Value Procurement	May-19	May-19	Jun-19	Jun-19	74,000.00	74,000.00		
SU19-02-001MAB; SU19-03-003MAB; SU19-06-007MAB; SU19-07-008MAB; SU19-07-010MAB	Supply and delivery of assorted construction and maintenance supplies for Brigada Eskwela	General Services Section	NO	NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	150,000.00	150,000.00		
SU19-03-002MAB; SU19-04-004MAB; SU19-05- 005MAB; SU19-05- 006MAB; SU19-06- 008MAB; SU19-08- 011MAB; SU19-08- 012MAB	Provision for Unforeseen Contingency Repairs and Maintenance of Existing Motor Vehicles	Concierge Section	NO	Shopping	Jan-19	Jan-19	Feb-19	Feb-19	300,000.00	300,000.00		
	Provision for Unforeseen Contingency Repairs and Maintenance of Existing Office Equipment	Various Sections/Divisions	NO	Shopping	Jan-19	Jan-19	Feb-19	Feb-19	200,000.00	200,000.00		

APPR2019-001MAB (approved by the Officer-in-Charge 03/07/19)

CHANGE OF MODE OF PROCUREMENT FROM NEGOTIATED PROCUREMENT (AGENCY-TO-AGENCY) TO COMPETITIVE BIDDING

PB19-04- 008MAB; PB19-04- 008MABa-05; FB19- 07-002MAB	Supply and delivery of common use supplies and materials - Office Supplies (available in PS-DBM)	Logistics Management Section	NO	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	38,896.12	38,896.12		Revision incorporate in the 2019 APPIPMP change of mode of procurement from Negotiated Procurement (Agency-to-Agency) to Competitive Bidding and to be taken from Supply and delivery of common use supplies and materials - Office Supplies (AMAD, ODBA)
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BAC/Code (PAF)	Procurement Program/Project	PMO/ User	End- User	Is it an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHIP)		Remarks (Brief Description of Program/Project)			
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds		Total	MOOE	CO
<b>CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (AGENCY-TO-AGENCY)</b>														
NTD19-015583	Supply and delivery of common use supplies and materials - Other Supplies	Logistics Management Section		NO	Negotiated Procurement (Agency-to-Agency)	Apr-19	Apr-19	May-19	May-19	Internally	47,222.00	47,222.00		Revision/update in the 2018 APP/PPMP change of mode of procurement from Competitive Bidding to Negotiated Procurement (Agency-to-Agency), and to be taken from Supply and delivery of common use supplies and materials - (Other Supplies (MAB-009))
<b>APPRF2019-002MAB (approved by the Branch Manager 04/03/19)</b>														
<b>CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (TWO FAILED BIDDINGS)</b>														
FB19-04-001MAB	Supply and delivery of food and beverage (Chinese and Other Asian cuisines) for casino guests	Concierge Section		NO	Negotiated Procurement (Two Failed Biddings)	Apr-19	Apr-19	May-19	May-19	Internally	7,000,000.00	7,000,000.00		Revision/update in the 2019 APP/PPMP change of mode of procurement from Competitive Bidding to Negotiated Procurement (Two Failed Biddings) and to be taken from Supply and delivery of food and beverages for casino guests (MAB-028)
<b>APPRF2019-003MAB (approved by the Branch Manager 07/04/19)</b>														
<b>CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (TWO FAILED BIDDINGS)</b>														
FB19-07-002MAB	Supply and delivery of Common Used Supplies and Materials-Office materials	Logistics Management Section		NO	Negotiated Procurement (Two Failed Biddings)	Jun-19	Jun-19	Jul-19	Jul-19	Internally	65,828.00	65,828.00		Revision/update in the 2019 APP/PPMP change of mode of procurement from Competitive Bidding to Negotiated Procurement (Two Failed Biddings) and to be taken from Supply and delivery of Common Used Supplies and Materials-Office Supplies (MAB-008)
<b>APPRF2019-005MAB (approved by the Branch Manager 08/19/19)</b>														
<b>CHANGE OF MODE OF PROCUREMENT FROM NEGOTIATED PROCUREMENT (SMALL VALUE) TO NEGOTIATED PROCUREMENT (AGENCY-TO-AGENCY)</b>														
NTD19-015584	Supply and delivery of IT and communication supplies and materials	Information Technology Section		NO	Negotiated Procurement (Agency-to-Agency)	Aug-19	Aug-19	Sep-19	Sep-19	Internally	88,245.60	88,245.60		Revision/update in the 2019 APP/PPMP change of mode of procurement from Negotiated Procurement (Small Value) to Negotiated Procurement (Agency-to-Agency) Supply and delivery of Common Used Supplies and Materials-Office Supplies (MAB-008)
<b>APPRF2019-006MAB (approved by the Branch Manager 08/21/19)</b>														
<b>CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (SMALL VALUE)</b>														
SV19-09-015MAB-SV19-09-015MABa-09	Supply and delivery Of marketing, PR, and sports collaterals, supplies and materials	Bingo and Marketing Section		NO	Negotiated Procurement (Small Value)	Sep-19	Sep-19	Oct-19	Oct-19	Internally	480,000.00	480,000.00		Revision/update in the 2019 APP/PPMP change of mode of procurement from Competitive Bidding to Negotiated Procurement (Small Value)
<b>APPRF2019-007MAB (approved by the BOD 10/30/19)</b>														
<b>NEW PROGRAM, PROJECT OF ACTIVITY (INCREASE IN BUDGET)</b>														
PB19-05-010MAB-11	Procurement of Three (3) Year Private Security Agency (PSA) Services	External Security Division		NO	Competitive Bidding	Nov-19	Nov-19	Dec-19	Dec-19	Internally	32,262,960.96	32,262,960.96		Revision/updates of the APP/PPMP inclusion of the requirement for Procurement of Three (3) Year Private Security Agency (PSA) Services

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	

3. PMO/End User - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Prepared by:

  
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 Procurement Officer I

Checked and Verified by:

  
**CORNELIUS M. GOZE**  
 BACO Chairperson

Recommending Approval:

  
**ENGR. DJ. EGUIERRA**  
 Chief Engineer

Noted by:  
 (Head of the Procuring Entity/HOPE):

  
**ANDREA D. DOMINGO**  
 Chairman and Chief Executive Officer