

ANNEX B

(Casino Filipino - Olongapo) Procurement Monitoring Report as of December 31, 2020

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs/Pass of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Actual Procurement Activity							Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
										Bid Evaluation	Post Qual	Date of BAC Resolution on Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
COMPETITIVE BIDDING																																
11-01-01-0101010101	Procurement of Private Security Agency Services for Three years	SCRTY	No	Public Bidding	11/17/20	11/23/20	12/01/20	N/A	12/14/20	12/15/20								Corporate Budget	30,892,055.04	30,892,055.04	N/A	on-going	on-going	N/A	COA	11/23/20	N/A	11/23/20	11/23/20	12/15/20	N/A	no changes
PB20-12-0020LO	Procurement of F&B Service Provider for Casino Players/Guests for CF Olongapo	GAM	No	Public Bidding	11/25/20	12/02/20	12/10/20	N/A	12/22/20	12/22/20								Corporate Budget	4,300,000.00	N/A	N/A	Failed	N/A	N/A	COA	12/02/20	N/A	12/02/20	12/02/20	Failed	N/A	no changes
DIRECT CONTRACTING																																
DC20-09-0010LO	Supply and Delivery of Various Toners for Copier Machine	LMD	No	Direct Contracting	N/A	N/A	N/A	N/A	10/08/20	10/08/20	10/02/20	10/12/20	10/14/20	10/15/20	10/30/20	11/03/20	11/03/20	Corporate Budget	150,760.00	150,760.00	N/A	120,718.00	120,718.00	N/A	COA	N/A	N/A	N/A	N/A	N/A	N/A	no changes
DC20-09-0020LO	Supply and Delivery of Various Toners for Copier Machine	FMS	No	Direct Contracting	N/A	N/A	N/A	N/A	10/08/20	10/08/20	10/14/20	10/21/20	10/22/20	10/28/20	11/06/20	11/27/20	Corporate Budget	150,760.00	150,760.00	N/A	27,810.00	27,810.00	N/A	COA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	no changes
NEGO PROC (SMALL VALUE)																																
SV20-09-0010LO	Supply and Delivery of Purified Drinking Water for One (1) Year	FMS	No	Negotiated Procurement (Small Value)	N/A	09/10/20	N/A	N/A	09/17/20	09/17/20	09/28/20	10/02/20	10/05/20	10/06/20	10/09/20	12/30/20	12/30/20	Corporate Budget	451,020.00	451,020.00	N/A	444,720.00	444,720.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/30/20	no changes
SV20-10-0020LO	Supply and Delivery of Assorted Supplier for VIP Bar	FMS	No	Negotiated Procurement (Small Value)	N/A	10/08/20	N/A	N/A	10/15/20	10/15/20	10/22/20	10/28/20	10/30/20	10/30/20	11/03/20	11/11/20	11/11/20	Corporate Budget	52,999.92	52,999.92	N/A	50,096.50	50,096.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/11/20	no changes
SV20-10-0030LO	Supply and Delivery of Fire Extinguisher Refill	SCRTY	No	Negotiated Procurement (Small Value)	N/A	10/14/20	N/A	N/A	10/21/20	10/21/20	11/10/20	11/10/20	11/10/20	11/16/20	11/25/20	12/15/20	12/15/20	Corporate Budget	29,700.00	29,700.00	N/A	27,986.00	27,986.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/15/20	no changes
SV20-10-0040LO	Supply and Delivery of Various Drugs and Medicines	GSS	No	Negotiated Procurement (Small Value)	N/A	10/14/20	N/A	N/A	10/21/20	10/21/20	11/05/20	11/09/20	11/09/20	11/10/20	11/13/20	12/04/20	11/27/20	Corporate Budget	220,246.85	220,246.85	N/A	213,901.00	213,901.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/27/20	no changes
SV20-11-0050LO	Supply and Delivery of Raw Materials for VIP Bar and Buffet Promo of CF Olongapo	FMS	No	Negotiated Procurement (Small Value)	N/A	11/27/20	N/A	N/A	12/04/20	12/04/20								Corporate Budget	481,764.00	481,764.00	N/A	N/A	N/A	N/A	COA	N/A	N/A	N/A	N/A	N/A	N/A	no changes
SV20-11-0050LOa-12	Supply and Delivery of Raw Materials for VIP Bar and Buffet Promo of CF Olongapo	FMS	No	Negotiated Procurement (Small Value)	N/A	12/22/20	N/A	N/A	12/29/20	12/29/20								Corporate Budget	481,764.00	481,764.00	N/A	on-going	on-going	N/A	COA	N/A	N/A	N/A	N/A	N/A	N/A	no changes
SV20-12-0060LO	Supply and Delivery of Data Record Equipment	HRS	No	Negotiated Procurement (Small Value)	N/A	12/22/20	N/A	N/A	12/29/20	12/29/20								Corporate Budget	135,000.00	135,000.00	N/A	N/A	N/A	N/A	COA	N/A	N/A	N/A	N/A	N/A	N/A	no changes

Procurement Activities	1,852,494.77
Total Contract Price of Procurement Activities Conducted	885,231.50
Total Savings (Total Allotted Budget - Total Contract Price)	967,263.27

