Philippine Amusement and Gaming Corporation

Creating Opportunities Beyond Gaming

Memorandum
January 5, 2021

FOR : THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER

THRU : THE PRESIDENT AND CHIEF OPERATING OFFICER

THE VICE PRESIDENT II
LEGAL GROUP

THE ASSISTANT VICE PRESIDENT I
PROCUREMENT DEPARTMENT

FROM : THE ACTING BRANCH MANAGER
CASINO FILIPINO- BACOLOD

The Procurement Department takes notice of the Procurement Monitoring Report (PMR) of Casino Filipino- Bacolod for the Second (2nd) Semester of 2020.

For endorsement to LG for review and comments.

CHRISTINE ROSE J. FERNANDEZ
Assistant Vice President I, PD

SUBJECT : **PROCUREMENT MONITORING REPORT (PMR) FOR THE SECOND (2nd) SEMESTER OF 2020**

COPY ONLY

The Bids and Awards Committee is mandated, under Section 12.2 of the Revised Implementing Rules and Regulations of Republic Act No. 9184, to prepare a Procurement Monitoring Report (PMR) in the form prescribed by the Government Procurement Policy Board (GPPB), to cover all procurement activities specified in the Annual Procurement Plan (APP), whether ongoing and completed. The PMR shall be approved and submitted by the Head of the Procuring Entity (HOPE) to the GPPB in printed and electronic format within fourteen (14) calendar days after the end of each semester.

In compliance therewith, may we recommend approval of the Board of Directors, as the HOPE of PAGCOR, the PMR of Casino Filipino – Bacolod for the Second (2ND) Semester of 2020.

Thank you.

JOSE MARCIANO C. BAUTISTA

STRICTLY CONFIDENTIAL: FOR INTERNAL COMMUNICATION PURPOSES ONLY.

CF- BACOLOD
THIS MATTER WAS APPROVED
BY THE BOARD OF DIRECTORS IN ITS
MEETING ON APR 15 2021
SUBJECT TO THE RECOMMENDATION OF PROCUREMENT DEPARTMENT AND TO STRICT COMPLIANCE WITH PROCUREMENT LAWS, PURSUANT AND SUBJECT FURTHER TO THE MEMORANDUM OF LEGAL GROUP DATED APRIL 7, 2021

CORPORATE SECRETARY

CTS# 20210114-152955

CASINO FILIPINO-BACOLOD
EXECUTIVE OFFICE
BY: CARMELA R. TABORA
TIME: 4/26/21 15:23 PM

ANNEX B

(Philippine Amusement and Gaming Corporation - Casino Filipino Bacolod) Procurement Monitoring Report as of December 31, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			
					Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total
COMPLETED PROCUREMENT ACTIVITIES																						
PB20-06-002BAC	Procurement of Cafeteria Concessionaires for CF-Iloilo Employees for a Period of Two (2) Years	FMES	No	Public Bidding	06/17/20	06/19/20	06/25/20	N/A	07/03/20	FAILED								Corporate Budget	6,082,560.00	6,082,560.00		
PB20-07-003BAC Lot 1	Procurement of Two (2) Lots Hotel Room Accommodation for CF-Bacolod and CF-Iloilo Employees and Guests at Bacolod, Iloilo and Other Cities Nationwide for Period of Three (3) Years	Concierge	No	Public Bidding	07/02/20	07/07/20	07/15/20	NA	07/27/20	FAILED								Corporate Budget	500,000.00	500,000.00		
PB20-07-003BAC Lot 2	Procurement of Two (2) Lots Hotel Room Accommodation for CF-Bacolod and CF-Iloilo Employees and Guests at Bacolod, Iloilo and Other Cities Nationwide for Period of Three (3) Years.	Concierge	No	Public Bidding	07/02/20	07/07/20	07/15/20	NA	07/27/20	FAILED								Corporate Budget	2,500,000.00	2,500,000.00		
SS20-06-001BAC	Procurement of PAGCOR Nightly Entertainment for Casino Filipino - Bacolod and Casino Filipino Iloilo	Marketing	No	NPBSAEM	06/25/20	06/26/20	N/A	N/A	07/03/20	07/03/20	07/21/20	FAILED						Corporate Budget	600,000.00	600,000.00		
LR20-06-001BAC	Lease of Real Property for CF-Iloilo Staff House for a Period of Three (3) Years	FMES	No	Nego Proc (Lease of Real Property)	06/17/20	06/18/20	06/23/20	N/A	06/30/20	FAILED								Corporate Budget	1,998,000.00	1,998,000.00		
LR20-04-001BAC4-07	Lease of Real Property for CF-Iloilo Staff House for a Period of Three (3) Years	FMES	No	Nego Proc (Lease of Real Property)	N/A	07/14/20	N/A	N/A	07/23/20	FAILED								Corporate Budget	1,998,000.00	1,998,000.00		
PB20-06-001BAC	Procurement of F&B Concessionaire for CF-Bacolod Customers Guests and Officers for a Period of Three (3) Years	Slot Machine/Gaming	No	Public Bidding	06/17/20	06/22/20	06/25/20	N/A	07/09/20	07/09/20	07/21/20	07/21/20	FAILED					Corporate Budget	93,000,000.00	93,000,000.00		
PB20-06-002BAC4-07	Re-Bidding for the Procurement of Cafeteria Concessionaire for CF-Iloilo Employees for a Period of Two (2) Years	FMES	No	Public Bidding	07/17/20	07/21/20	08/03/20	N/A	08/14/20	FAILED								Corporate Budget	6,082,560.00	6,082,560.00		
PB20-07-003BAC 4-08 Lot 1	Re-Bidding for the Procurement of Two (2) Lots Hotel Room Accommodation for CF-Bacolod and CF-Iloilo Employees and Guests at Bacolod, Iloilo and Other Cities Nationwide for Period of Three (3) Years	Concierge	No	Public Bidding	08/06/20	08/11/20	08/20/20	NA	09/01/20	FAILED								Corporate Budget	500,000.00	500,000.00		
	Re-Bidding for the Procurement of Two (2) Lots Hotel Room Accommodation for CF-Bacolod and CF-Iloilo Employees and Guests at Bacolod, Iloilo and Other Cities Nationwide for Period of Three (3) Years																					
PB20-07-003BAC4-08 Lot 2		Concierge	No	Public Bidding	08/06/20	08/11/20	08/20/20	NA	09/01/20	FAILED								Corporate Budget	2,500,000.00	2,500,000.00		
	Supply and Delivery of Three (3)																					
[illegible]	Bacolod									FAILED								Corporate Budget	73,710.00	73,710.00		
	Procurement of Services for the Installation and Cable TV			NPBS-SBAC														Corporate				

FB20-12-002BAC	Procurement of Cafeteria Concessionaire for CF Iloilo Employees for a Period of Two (2) Years	FMES	No	Nego. Proc. (Two Failed Biddings)	10/29/20	10/29/20	11/06/20	N/A	11/09/20	FAILED								Corporate Budget	5,292,560.00	5,292,560.00		
FB20-10-001BAC-11 Lot 2	Procurement of Two (2) Lots Hotel Room Accommodation for CF Bacolod and CF Iloilo Employees and Guests at Bacolod City and Iloilo City and Other Cities Nationwide for a Period of Three (3) Years	Concierge	No	Nego. Proc. (Two Failed Biddings)	11/11/20	11/11/20	11/20/20	11/26/20	11/27/20	FAILED								Corporate Budget	2,500,000.00	2,500,000.00		
SU20-06-001BAC	Procurement of One (1) Unit Water Heater	FMES	No	Shopping (Unforeseen Contingency)	06/17/20	06/18/20	N/A	N/A	06/24/20	06/24/20	06/30/20	06/30/20	06/30/20	07/07/20	07/07/20	07/08/20	07/20/20	Corporate Budget	38,998.67	38,998.67		38,9
SU20-06-002BAC	Supply, Delivery, Installation, Testing and Commissioning of Automatic Transfer Switch Control Parts	FMES	No	Shopping (Unforeseen Contingency)	06/17/20	06/18/20	N/A	N/A	06/24/20	06/24/20	06/30/20	06/30/20	06/30/20	07/07/20	07/07/20	07/15/20	07/28/20	Corporate Budget	122,000.00	122,000.00		122,0
PB19-07-009BAC-10 Lot 1	Re-Bidding for the Procurement of Two (2) Lots F & B Concessionaire for Customer and Officers of CF Iloilo for a Period of Three (3) Years	SMKGD	No	Public Bidding	10/31/19	11/05/19	11/15/19	N/A	11/26/19	11/26/19	12/10/19	12/10/19	01/24/20	06/06/20	09/22/20	11/01/2020 to 10/31/2020	11/01/2020 to 10/31/2020	Corporate Budget	21,900,000.00	21,900,000.00		21,900,0
PB19-07-009BAC-10 Lot 2	Re-Bidding for the Procurement of Two (2) Lots F & B Concessionaire for Customer and Officers of CF Iloilo for a Period of Three (3) Years	SMKGD	No	Public Bidding	10/31/19	11/05/19	11/15/19	N/A	11/26/19	11/26/19	12/10/19	12/10/19	01/24/20	06/06/20	09/22/20	11/01/2020 to 10/31/2020	11/01/2020 to 10/31/2020	Corporate Budget	21,900,000.00	21,900,000.00		21,900,0
PB19-11-013BAC	Supply, Delivery, Installation, Testing and Commissioning of Brand New 750kva (600kw) Generator Set for CF Bacolod	FMES	No	Public Bidding	11/12/19	11/14/19	11/22/19	N/A	12/03/19	12/03/19	01/08/20	06/30/20	07/03/20	07/20/20	07/21/20	08/15/20	10/05/20	Corporate Budget	8,200,000.00		8,200,000.00	8,195,0
PB20-07-004BAC Lot 1	Supply and Delivery of Three (3) Lots Various Office Supplies for CF-Bacolod	LMS	No	Public Bidding	07/22/20	07/29/20	08/06/20	N/A	08/17/20	08/20/20	09/22/20	09/22/20	09/23/20	10/15/20	10/22/20	ON-GOING		Corporate Budget	1,327,039.77	1,327,039.77		1,326,126,0
PB20-07-004BAC Lot 2	Supply and Delivery of Three (3) Lots Various Office Supplies for CF-Bacolod	LMS	No	Public Bidding	07/22/20	07/28/20	08/06/20	N/A	08/17/20	08/20/20	09/22/20	09/22/20	09/23/20	10/15/20	10/22/20	ON-GOING		Corporate Budget	352,866.15	352,866.15		352,439.70
SS20-06-001BAC-07	Re-Bidding for the Procurement of PAGCOR Nightly Entertainment for Fiesta Filipino - Bacolod	Marketing	No	NPSSJEM	N/A	07/28/20	N/A	N/A	08/06/20	08/06/20	08/17/20	08/17/20	08/18/20	09/03/20	09/11/20	10/01/2020 to 12/31/2020	10/01/2020 to 12/31/2020	Corporate Budget	500,000.00	500,000.00		492,050.00
SV20-06-001BAC	Procurement of 5Gals Purified Drinking Water for CF-Iloilo	FMES	No	NEGO. PROC (SVP)	N/A	06/15/20	N/A	N/A	06/23/20	06/30/20	07/06/20	07/06/20	07/07/20	07/16/20	07/17/20	Staggered Delivery On-Going	ON-GOING	Corporate Budget	288,000.00	288,000.00		288,000.00
SV20-06-003BAC	Supply, Delivery, Installation, Testing and Commissioning of Four (4) Units Brand New Power Supply of 2-200KVA UPS	FMES	No	NEGO. PROC (SVP)	N/A	06/18/20	N/A	N/A	06/26/20	07/02/20	07/27/20	07/27/20	07/28/20	07/31/20	07/31/20	08/12/20	08/27/20	Corporate Budget	640,000.00	640,000.00		640,000.00
SV20-06-004BAC	Supply, Delivery, Labor, Materials, Installation, Testing and Commissioning of Step Chain and Rubber Rail of Existing Escalator Unit	FMES	No	NEGO. PROC (SVP)	N/A	06/19/20	N/A	N/A	06/29/20	07/02/20	07/27/20	07/27/20	07/28/20	07/31/20	07/31/20	ON-GOING		Corporate Budget	960,163.43	960,163.43		960,163.43
SV20-07-005BAC	Procurement of Three (3) Years Courier Services for CF-Bacolod and CMED	HR/CMED	No	NEGO. PROC (SVP)	N/A	07/13/20	N/A	N/A	07/20/20	07/20/20	08/07/20	08/07/20	08/10/20	09/03/20	09/10/20	04/22/21 to 04/21/24	04/22/21 to 04/21/24	Corporate Budget	438,120.00	438,120.00		438,120.00
SV20-07-006BAC	Supply and Delivery of Materials for the Repair of Treasury MCR Table	FMES	No	NEGO. PROC (SVP)	N/A	07/15/20	N/A	N/A	07/22/20	07/22/20	07/27/20	07/27/20	07/28/20	07/31/20	07/31/20	08/04/20	08/13/20	Corporate Budget	69,183.68	69,183.68		69,178.00
SV20-07-007BAC	Supply and Delivery of Drugs and Medicines	ASD	No	NEGO. PROC (SVP)	N/A	07/23/20	N/A	N/A	08/04/20	08/04/20	08/07/20	08/07/20	08/11/20	08/12/20	08/13/20	09/28/20	10/13/20	Corporate Budget	200,000.00	200,000.00		199,999.00
SV20-07-008BAC	Supply and Delivery of Medical and Dental Supplies	ASD	No	NEGO. PROC (SVP)	N/A	07/23/20	N/A	N/A	08/04/20	08/04/20	08/07/20	08/07/20	08/11/20	08/12/20	08/13/20	09/28/20	10/13/20	Corporate Budget	238,953.51	238,953.51		238,786.00

SV20-09-012BAC	Preventive Maintenance Service of the Existing Power Transformer 3-300kVA and 3-100kVA	FMES	No	NEGO. PROC (SVP)	N/A	09/23/20	N/A	N/A	09/30/20	09/30/20	10/19/20	10/19/20	10/20/20	10/26/20	10/27/20	11/16/20	11/25/20	Corporate Budget	1,000,000.00	1,000,000.00		848,214.25
PB20-07-004BACa-08	Re-Bidding for the Supply and Delivery of Inks, Master and Toners for Existing Risograph Machine and Ineo Printers	LMS	No	Public Bidding	09/08/20	09/18/20	N/A	N/A	10/07/20	10/07/20	10/26/20	10/26/20	10/26/20	11/03/20	11/10/20	11/27/20	12/04/20	Corporate Budget	73,710.00	73,710.00		73,200.00
PB20-09-005BAC Lot 1	Supply and Delivery of Two (2) Lots Beverages and Various Grocery Items	FMES	No	Public Bidding	09/08/20	09/18/20	N/A	N/A	10/07/20	10/07/20	10/26/20	10/26/20	10/26/20	11/09/20	11/10/20	12/30/20	12/30/20	Corporate Budget	366,100.00	366,100.00		241,750.00
PB20-09-005BAC Lot 2	Supply and Delivery of Two (2) Lots Beverages and Various Grocery Items	FMES	No	Public Bidding	09/08/20	09/18/20	N/A	N/A	10/07/20	10/07/20	10/26/20	10/26/20	10/26/20	11/03/20	11/10/20	12/04/20	12/04/20	Corporate Budget	333,645.00	333,645.00		267,050.00
LR20-06-001BACb-08	Re-Bidding for the Lease of Real Property for CF-Iloilo Staff House for a Period of Three (3) Years	FMES	No	Nego. Proc (Lease of Real Property)	N/A	08/14/20	N/A	N/A	09/20/20	09/20/20	09/08/20	09/08/20	09/09/20	10/30/20	11/02/20	11/03/20 to 11/02/23	11/03/20 to 11/02/23	Corporate Budget	1,998,000.00	1,998,000.00		1,800,000.00
SV20-10-013BAC Lot 1	Supply and Delivery of Two (2) Lots Various Materials for the Repair and Maintenance -Motor Vehicle	FMES	No	NEGO. PROC (SVP)	N/A	10/13/20	N/A	N/A	10/21/20	10/21/20	11/05/20	11/05/20	11/09/20	11/11/20	11/12/20	11/16/20	12/01/20	Corporate Budget	228,346.66	228,346.66		219,490.00
SV20-10-013BAC Lot 2	Supply and Delivery of Two (2) Lots Various Materials for the Repair and Maintenance -Motor Vehicle	FMES	No	NEGO. PROC (SVP)	N/A	10/13/20	N/A	N/A	10/21/20	10/21/20	11/05/20	11/05/20	11/09/20	11/11/20	11/12/20	11/16/20	12/01/20	Corporate Budget	154,580.59	154,580.59		144,120.00
SV20-10-014BAC	Supply and Delivery of Various Materials for Repair and Maintenance -Other Machineries and Equipment	FMES	No	NEGO. PROC. (SVP)	N/A	10/15/20	N/A	N/A	10/23/20	10/23/20	11/06/20	11/05/20	11/09/20	11/11/20	11/12/20	12/09/20	12/09/20	Corporate Budget	303,499.96	303,499.96		303,200.00
SV20-12-003BAC	Supply, Delivery, Installation, Testing and Commissioning of Existing 3200AMP Main Circuit Breaker, 3 Phase Motor Gear	FMES	No	Shopping (Unforeseen Contingency)	N/A	12/11/20	N/A	N/A	12/15/20	12/15/20	12/17/2020	12/17/2020	12/18/2020	12/21/2020	12/21/2020	12/31/2020	12/31/2020	Corporate Budget	150,000.00	150,000.00		149,000.00
SV20-12-015BAC Lot 1	Procurement of Two (2) Lots Services for the Generator Set Preventive Maintenance of CF-Bacolod	FMES	No	NEGO. PROC. (SVP)	N/A	12/10/20	N/A	N/A	12/18/20	12/18/20	12/22/2020	12/22/2020	12/23/2020	12/29/2020	12/29/2020	12/31/2020	12/31/2020	Corporate Budget	109,574.91	109,574.91		109,324.80
SV20-12-015BAC Lot 2	Procurement of Two (2) Lots Services for the Generator Set Preventive Maintenance of CF-Bacolod	FMES	No	NEGO. PROC. (SVP)	N/A	12/10/20	N/A	N/A	12/18/20	12/18/20	12/22/2020	12/22/2020	12/23/2020	12/29/2020	12/29/2020	12/31/2020	12/31/2020	Corporate Budget	80,830.00	80,830.00		79,690.00

Total Alloted Budget of Procurement Activities	63,156,292.42
Total Contract Price of Procurement Activities Conducted	61,066,948.89
Total Savings (Total Alloted Budget - Total Contract Price)	**2,089,443.53**

ON-GOING PROCUREMENT ACTIVITIES

PB20-06-001BACa-09	Procurement of F&B Concessionaire for CF-Bacolod Customers and Officers for a Period of Three (3) Years (Re-Bidding)	Slot Machine/Gaming	No	Public Bidding	09/15/20	09/18/20	09/25/20	N/A	10/30/20	10/30/20	11/10/20	ON-GOING	Corporate Budget	93,000,000.00	93,000,000.00		
PB20-10-006BAC	Procurement of Cafeteria Concessionaire for CF-Bacolod Employees for a Period of Two (2)	FMES	No	Public Bidding	10/12/20	10/15/20	10/23/20	N/A	11/04/20	11/04/20	11/19/20	ON-GOING	Corporate Budget	17,550,720.00	17,550,720.00		

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff supp functions
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Prepared by:

GERMAN M. DELA CRUZ
Acting Procurement Officer I
Casino Filipino - Bacolod

Checked and Verifie

BEN M. POLIDO
BBAC Chairperson
Casino Filipino - Bacolod

Approved by:

JOSE MARCIANO C. BAUTISTA
Acting Branch Manager
Casino Filipino - Bacolod

Noted by the Board of Directors (Head of the Procuring E

ANDREA D DOMINGO
Chairman & Chief Executive Officer