

PAGCOR - CASINO FILIPINO DAVAO PROCUREMENT MONITORING REPORT (PMR)
 Second (2nd) Semester of CY 2020 - July 1 to December 31, 2020

Code (UACS/PAP)	Procurement Program / Project	PMO/End-User	Is this an early procurement activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance				
CROSSOVER PROJECT FROM 2019																																			
PB19-09-010DAV	Procurement of Two (2) Years Hotel Room Accommodation for Casino Customers and Guests of CF-Davao Main	DAV	No	Competitive Bidding	09/25/19	10/01/19	10/05/19	N/A	10/21/19	10/21/19	10/25/19	12/02/19	12/03/19	03/06/20	03/06/20	03/05/2022	03/05/2022	Corp Budget	7,150,000.00	7,150,000.00		7,150,000.00	7,150,000.00		PICPA and DCCCR and COA	10/01/19	N/A	10/01/19	10/01/19	10/01/19	N/A	Change in mode of procurement from Direct Contracting to Public Bidding			
PB19-09-011DAV-12	Procurement of Two (2) Years Hotel Room Accommodation for Casino Customers and Guests of Apo View Satellite Casino	DAV	No	Competitive Bidding	N/A	12/17/19	01/03/20	N/A	01/24/20	01/24/20	01/27/20	02/04/20	02/05/20	On-going			Corp Budget	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00		PICPA and DCCCR and COA	12/19/19	N/A	01/17/20	01/17/20	01/17/20	N/A	Change of schedule due to failure of procurement of ITB No. PB19-09-011DAV				
PB19-10-012DAV	Supply, Delivery, Installation, Testing and Commissioning of Various Air Conditioning Units	DAV	No	Competitive Bidding	10/07/19	10/10/19	10/18/19	N/A	10/30/19	10/30/19	11/05/19	12/02/19	12/02/19	01/13/20	06/16/20	On-going		Corp Budget	1,570,000.00		1,570,000.00	1,566,805.00		PICPA and DCCCR and COA	10/10/19	N/A	10/10/19	10/10/19	10/10/19	N/A	Decrease in budget				
PB19-10-014DAV	Supply and Delivery of Five (5) Lots Construction and Maintenance Supplies and Materials (Lot 1)	DAV	No	Competitive Bidding	10/07/19	10/31/19	11/05/19	N/A	11/20/19	11/20/19	11/22/19	12/16/19	12/27/19	02/07/20	02/11/20	02/13/20	02/13/20	Corp Budget	683,000.00	683,000.00		583,197.00	503,197.00		PICPA and DCCCR and COA	10/01/19	N/A	10/01/19	10/01/19	10/01/19	N/A	Expanded the project title			
PB19-10-014DAV	Supply and Delivery of Five (5) Lots Construction and Maintenance Supplies and Materials (Lot 2)	DAV	No	Competitive Bidding	10/07/19	10/31/19	11/08/19	N/A	11/20/19	11/20/19	11/22/19	12/16/19	12/27/19	02/07/20	02/11/20	06/08/20	06/08/20	Corp Budget	1,030,000.00	1,030,000.00		727,768.00	727,768.00		PICPA and DCCCR and COA	10/01/19	N/A	10/01/19	10/01/19	10/01/19	N/A	Expanded the project title			
PB19-10-014DAV	Supply and Delivery of Five (5) Lots Construction and Maintenance Supplies and Materials (Lot 3)	DAV	No	Competitive Bidding	10/07/19	10/31/19	11/08/19	N/A	11/20/19	11/20/19	11/22/19	12/16/19	12/27/19	02/21/20	02/26/20	On-going		Corp Budget	163,000.00	163,000.00		116,148.50	116,148.50		PICPA and DCCCR and COA	10/01/19	N/A	10/01/19	10/01/19	10/01/19	N/A	Expanded the project title			
PB19-10-014DAV	Supply and Delivery of Five (5) Lots Construction and Maintenance Supplies and Materials (Lot 5)	DAV	No	Competitive Bidding	10/07/19	10/31/19	11/08/19	N/A	11/20/19	11/20/19	11/22/19	12/16/19	12/27/19	02/21/20	02/26/20	On-going		Corp Budget	266,500.00	266,500.00		125,873.90	125,873.90		PICPA and DCCCR and COA	10/01/19	N/A	10/01/19	10/01/19	10/01/19	N/A	Expanded the project title			
PB19-11-017DAV	Supply and Delivery Two (2) Lots Various Housekeeping Supplies (Lot 1)	DAV	No	Competitive Bidding	09/19/19	11/16/19	11/25/19	N/A	12/09/19	12/09/19	12/13/19	02/10/20	02/11/20	03/06/20	03/09/20	On-going		Corp Budget	1,100,000.00	1,100,000.00		818,700.00	818,700.00		PICPA and DCCCR and COA	11/15/19	N/A	11/15/19	11/15/19	11/15/19	N/A	Decrease in budget, Expanded the project title			
PB19-11-017DAV	Supply and Delivery Two (2) Lots Various Housekeeping Supplies (Lot 2)	DAV	No	Competitive Bidding	09/19/19	11/16/19	11/25/19	N/A	12/09/19	12/09/19	12/13/19	02/10/20	02/11/20	03/10/20	03/10/20	On-going		Corp Budget	705,000.00	705,000.00		455,247.60	455,247.60		PICPA and DCCCR and COA	11/15/19	N/A	11/15/19	11/15/19	11/15/19	N/A	Decrease in budget, Expanded the project title			
PB19-12-019DAV	One (1) Lot, Three (3) Years Private Security Agency (PSA) Services for Casino Filipino Satellite in General Santos City	DAV	No	Competitive Bidding	12/12/19	12/17/19	12/27/19	N/A	01/08/20	01/08/20	01/13/20	02/10/20	02/11/20	02/25/20	02/25/20	02/25/20 to 02/24/23	02/25/20 to 02/24/23	Corp Budget	3,118,510.80	3,118,510.80		2,862,948.24	2,862,948.24		PICPA and DCCCR and COA	12/19/19	N/A	12/19/19	12/19/19	12/19/19	N/A	No Changes			
PB19-12-020DAV	One (1) Lot, Three (3) Years Private Security Agency (PSA) Services for CF-Davao Main and Apo View Satellite	DAV	No	Competitive Bidding	12/12/19	12/20/19	12/27/19	N/A	01/08/20	01/08/20	01/13/20	Cancelled			Cancelled			Corp Budget	25,117,738.56	25,117,738.56		Cancelled	PICPA and DCCCR and COA	12/19/19	N/A	12/19/19	12/19/19	12/19/19	N/A	No Changes					
LR19-05-001DAV	Procurement of Seven (7) Year Lease of Fully-Fitted Gaming Facility and Equipment in General Santos City	DAV	No	NP-53.10 - Lease of Real Property and Venue	05/27/19	05/31/19	06/10/19	N/A	06/28/19	N/A	07/01/19	09/05/19	09/09/19	11/20/19	02/25/20	02/25/20 to 02/24/27	02/25/20 to 02/24/27	Corp Budget	440,860,200.48	440,860,200.48		440,860,200.48	440,860,200.48		PICPA and DCCCR and COA	05/03/19	N/A	05/14/19	05/14/19	05/03/19	N/A	No Changes			
SV19-12-014DAV	Supply, Delivery Installation 43" LCD Digital Signage Kiosk	DAV	No	NP-53.9 - Small Value Procurement	N/A	12/29/19	N/A	N/A	01/06/20	01/06/20	01/13/20	02/03/20	02/03/20	02/08/20	02/10/20	02/26/20	02/26/20	Corp Budget	300,000.00	300,000.00		290,000.00	290,000.00		N/A	N/A	N/A	N/A	N/A	N/A	No Changes				
COMPLETED PROCUREMENT ACTIVITIES																																			
PB20-02-001DAV	Procurement of One (1) Lot, Three Years Janitorial Services for Casino Filipino Satellite in General Santos City	DAV	Yes	Competitive Bidding	02/10/20	02/20/20	02/28/20	N/A	03/18/20	03/18/20	05/23/20	08/17/20	08/19/20	10/29/20	11/26/20	11/26/20 to 11/25/23	11/26/20 to 11/25/23	Corp Budget	2,303,801.28	2,303,801.28		2,301,989.76	2,301,989.76		PICPA and DCCCR and COA	02/20/20	N/A	03/11/20	03/11/20	03/11/20	N/A	No Changes			
PB20-03-003DAV	Procurement of One (1) Lot, Three Years Janitorial Services for CF-Davao and Apo View Satellite	DAV	Yes	Competitive Bidding	02/28/20	03/16/20	07/16/20	N/A	07/28/20	07/28/20	Cancelled			Cancelled			Corp Budget	24,786,936.00	24,786,936.00		Cancelled	PICPA and DCCCR and COA	07/07/20	N/A	07/07/20	07/07/20	Cancelled		N/A	No Changes					
PB20-09-004DAV	Procurement of One (1) Lot, Three Years Janitorial Services for CF-Davao and Apo View Satellite	DAV	No	Competitive Bidding	09/07/20	09/09/20	09/17/20	N/A	09/29/20	09/29/20	10/05/20	Failed			Failed			Corp Budget	24,786,936.00	24,786,936.00		Failed	PICPA and DCCCR and COA	09/11/20	N/A	09/11/20	09/11/20	09/11/20	N/A	No Changes					
SV20-10-001DAV	Procurement of One (1) Year Courier Services	DAV	No	Small Value Procurement	09/07/20	10/06/20	N/A	N/A	10/14/20	10/14/20	10/19/20	Failed			Failed			Corp Budget	100,000.00	100,000.00		Failed	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes					
LR20-03-001DAV	Procurement of Three (3) Years Lease for Staffhouse	DAV	Yes	NP-53.10 - Lease of Real Property and Venue	03/02/20	N/A	03/13/20	N/A	07/14/20	N/A	Failed			Failed			Corp Budget	2,160,000.00	2,160,000.00		Failed	PICPA and DCCCR and COA	03/05/20	N/A	07/07/20	N/A	Failed		N/A	No Changes					
SS20-02-001DAV	Procurement of Entertainers for Regular Nightly Entertainment	DAV	Yes	NP-53.6 - SSAEM	02/18/20	N/A	N/A	N/A	02/27/20	N/A	03/03/20	Cancelled			Cancelled			Corp Budget	3,840,000.00	3,840,000.00		Cancelled	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled	No Changes					
Total Allotted Budget of Procurement Activities																		57,977,673.28																	
Total Contract Price of Procurement Activities Conducted																			2,301,989.76																
Total Savings (Total Allotted Budget - Total Contract Price)																			55,675,683.52																
ON-GOING PROCUREMENT ACTIVITIES																																			
PB20-03-002DAV	Procurement of One (1) Lot, Three Years Private Security Agency (PSA) Services for CF-Davao and Apo View Satellite	DAV	Yes	Competitive Bidding	03/02/20	03/06/20	07/14/20	N/A	08/13/20	08/13/20	08/17/20	12/29/20	12/30/20	On-going			Corp Budget	25,117,738.56	25,117,738.56		25,116,507.36	25,116,507.36		PICPA and DCCCR and COA	03/05/20	N/A	08/07/20	08/07/20	08/07/20	N/A	No Changes				
SV20-10-001DAV-12	Procurement of One (1) Year Courier Services	DAV	No	Small Value Procurement	N/A	12/11/20	N/A	N/A	12/21/20	12/27/20	12/29/20	On-going			Corp Budget	100,000.00	100,000.00		On-going	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of schedule due to failure of procurement of ITB No. SV20-10-001DAV					
SV20-12-002DAV	Preventive Maintenance Service (PMS) for Slot Machine 160KVA Uninterruptible Power Supply (UPS)	DAV	No	Small Value Procurement	N/A	12/14/20	N/A	N/A	12/22/20	12/28/20	12/29/20	On-going			Corp Budget	80,000.00	80,000.00		On-going	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget						
PB20-12-005DAV	Supply and Delivery of Six (6) Lots Assorted Food Items (Lot 1)	DAV	No	Competitive Bidding	12/01/20	12/08/20	12/16/20	N/A	12/28/20	12/28/20	On-going			Corp Budget	960,000.00	960,000.00		On-going	PICPA and DCCCR and COA	12/11/20	N/A	12/11/20	12/11/20	12/11/20	N/A	Decrease in Budget									
PB20-12-005DAV	Supply and Delivery of Six (6) Lots Assorted Food Items (Lot 2)	DAV	No	Competitive Bidding	12/01/20	12/08/20	12/16/20	N/A	12/28/20	12/28/20	On-going			Corp Budget	632,000.00	632,000.00		On-going	PICPA and DCCCR and COA	12/11/20	N/A	12/11/20	12/11/20	12/11/20	N/A	Decrease in Budget									
PB20-12-005DAV	Supply and Delivery of Six (6) Lots Assorted Food Items (Lot 3)	DAV	No	Competitive Bidding	12/01/20	12/08/20	12/16/20	N/A	12/28/20	12/28/20	On-going			Corp Budget	448,750.00	448,750.00		On-going	PICPA and DCCCR and COA	12/11/20	N/A	12/11/20	12/11/20	12/11/20	N/A	Decrease in Budget									
PB20-12-005DAV	Supply and Delivery of Six (6) Lots Assorted Food Items (Lot 4)	DAV	No	Competitive Bidding	12/01/20	12/08/20	12/16/20	N/A	12/28/20	12/28/20	On-going			Corp Budget	1,015,000.00	1,015,000.00		On-going	PICPA and DCCCR and COA	12/11/20	N/A	12/11/20	12/11/20	12/11/20	N/A	Decrease in Budget									
PB20-12-005DAV	Supply and Delivery of Six (6) Lots Assorted Food Items (Lot 5)	DAV	No	Competitive Bidding	12/01/20	12/08/20	12/16/20	N/A	12/28/20	12/28/20	On-going			Corp Budget	285,000.00	285,000.00		On-going	PICPA and DCCCR and COA	12/11/20	N/A	12/11/20	12/11/20	12/11/20	N/A	Decrease in Budget									
PB20-12-005DAV	Supply and Delivery of Six (6) Lots Assorted Food Items (Lot 6)	DAV	No	Competitive Bidding	12/01/20	12/08/20	12/16/20	N/A	12/28/20	12/28/20	On-going			Corp Budget	406,400.00	406,400.00		On-going	PICPA and DCCCR and COA	12/11/20	N/A	12/11/20	12/11/20	12/11/20	N/A	Decrease in Budget									
PB20-12-005DAV	Procurement of One (1) Lot, Three Years VIP Bar Personnel Services for CF-Davao and Satellite	DAV	No	Competitive Bidding	12/01/20	12/09/20	12/17/20	N/A	12/29/20	12/29/20	On-going			Corp Budget	6,333,291.36	6,333,291.36		On-going	PICPA and DCCCR and COA	12/11/20	N/A	12/11/20	12/11/20	12/11/20	N/A	No Changes									
Total Allotted Budget of On-going Procurement Activities																		35,378,179.92																	

Prepared by:


DARA AUREA A. VILLALOBOS
Procurement Officer I

Recommended for Approval by:


REGINA C. LEMANA
BBAC Chairperson

Noted By:


ANTONIO V. COVARRUBIAS
Acting Branch Manager

Approved By:
(Head of the Procuring Entity)


ANDREA D. DOMINGO
Chairman & Chief Executive Officer