

Name of Agency: (Philippine Amusement and Gaming Corporation, Casino Filipino - Ilocos Norte) Updated Annual Procurement Plan for the Second (2nd) Semester of 2020

BAC/Code (PAP)	Procurement Program/Project	PAP/End User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Adt/Post of BUREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOD	CO	
PB20-00-001ILO/PB20-00-001ILO-02	Supply and Delivery of Food and Beverages for Various Activities/Events, Programs and Customers and OPB Meals	QSS	no	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	4,827,880.40	4,827,880.40		
	Supply and delivery of stock and non-stock office supplies	LMS	no	NP-53.5-Agency-to-Agency	N/A	N/A	Feb-20	Feb-20	Corporate Budget	433,907.24	433,907.24		
SV20-02-002ILO	Supply and delivery of IT and surveillance supplies and materials	ITS	no	NP-53.9-Small Value Procurement	Mar-20	Mar-20	Apr-20	May-20	Corporate Budget	89,913.64	89,913.64		
SV20-01-001ILO	Supply and delivery of Bottled Water and 5 gal. purified water	FRES	no	NP-53.9-Small Value Procurement	Feb-20	Feb-20	Mar-20	Apr-20	Corporate Budget	557,452.80	557,452.80		
SV20-07-005ILO/SV20-07-005ILO-03	Supply and delivery of drugs and medicines and medical and dental supplies and materials	ASU	no	NP-53.9-Small Value Procurement	Mar-20	Mar-20	Apr-20	May-20	Corporate Budget	230,076.37	230,076.37		
PB20-03-002ILO/PB20-10-004ILO	Supply and delivery of Various Raffle Items For Marketing Themed Events and Programs	MKTG	no	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	665,000.00	665,000.00		
SV20-06-004ILO/SV20-06-004ILO-08	Supply and delivery of Giveaways Item for 2020 Themed Events and Programs	MKTG	no	NP-53.9-Small Value Procurement	Jan-20	Jan-20	Feb-20	Mar-20	Corporate Budget	314,500.00	314,500.00		
PB20-09-003ILO	Procurement of PSA Security Guard Services for Two (2) Years	SECURITY	no	Competitive Bidding	Mar-20	Apr-20	May-20	Jun-20	Corporate Budget	2,648,308.64	2,648,308.64		
REVISION AS OF MARCH 9, 2020 (Approved by the BM on March 12, 2020) APPRF2020-001													
	Supply and Delivery of Stock and Non-Stock Office Supplies	LMS	no	NP-53.5-Agency-to-Agency	N/A	N/A	Mar-20	Mar-20	Corporate Budget	278,391.70	278,391.70		From the original approved budget of P433,907.24 in the APP for CY 2020 with Agency to Agency.
SV20-08-003ILO	Supply and Delivery of Stock Office Supplies	LMS	no	NP-53.9-Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	155,515.54	155,515.54		Change of Mode of Procurement for local purchase, to be deducted from the original budget of P433,907.24 in the APP for CY 2020 (stock & non-stock items not available in PS/DBM).

- PROGRAM (PAP) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions
- PROJECT (PAP) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PAP/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)
- Source of Funds - Whether GoP, Foreign Aided or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - Brief description of program or project

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Filed by the Board of Directors  
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