

UPDATED ANNUAL PROCUREMENT PLAN FOR CY 2020

Second (2nd) Semester 2020

Name of Agency: Philippine Amusement and Gaming Corporation - TAGAYTAY

| Code (PAP) | Procurement Program/ Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/ Project) |
|---------------|--|---------------|---|-----------------------------------|--|-------------------|-----------------|------------------|------------------|------------------------|--------------|----|---|
| | | | | | Ads/ Post of ITB/ RFQ | Sub/ Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| CF - TAGAYTAY | | | | | | | | | | | | | |
| TAG-001 | Procurement of Six (6) Lots Services and Materials for the Repair and Maintenance of Various Equipment | CF-Tag | No | Competitive Bidding | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Corporate Budget | 2,113,924.00 | 2,113,924.00 | | Services and Materials for the repair and maintenance of various equipment |
| TAG-002 | Procurement of Services for Pest Control | CF-Tag | No | NP-53.9 - Small Value Procurement | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Corporate Budget | 106,296.00 | 106,296.00 | | Services for Pest Control |
| TAG-003 | Supply and Delivery of Refrigerant and Other Consumables for Chillers | CF-Tag | No | NP-53.9 - Small Value Procurement | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Corporate Budget | 240,000.00 | 240,000.00 | | Refrigerant and Other Consumables for Chillers |
| TAG-004 | Preventive Maintenance of Existing PAGCOR Vehicles | CF-Tag | No | NP-53.9 - Small Value Procurement | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Corporate Budget | 389,932.80 | 389,932.80 | | Requirements for regular PM of existing vehicles |
| TAG-005 | Provision of Unforeseen Contingency for the Repair and Maintenance of Various Office Equipment | CF-Tag | No | Shopping (Unforeseen Contingency) | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Corporate Budget | 780,000.00 | 780,000.00 | | Unforeseen contingency for the repair and maintenance of various office equipment |

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|------------|------------------------------|---------------|---|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------|----|---|
| | | | | | Ads/ Post of ITB/ RFQ | Sub/ Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| | | | | | | | | | | | | | |

Prepared by:

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Checked and Verified by:

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 Branch Bids and Awards Committee
 CF-Tagaytay

Approved by:

Victor T. Crisostomo
VICTOR T. CRISOSTOMO
 Branch Manager
 CF-Tagaytay

Noted by the Board of Directors:
 [Head of the Procuring Entity (HOPE)]

Andrea D. Domingo
ANDREA D. DOMINGO
 Chairman and Chief Executive Officer