



Philippine Amusement and Gaming Corporation

Creating Opportunities Beyond Gaming

Memorandum

February 15, 2021

FOR : THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER ✓

THRU : THE PRESIDENT AND CHIEF OPERATING OFFICER ✓
 THE VICE-PRESIDENT II
 LEGAL GROUP ✓
 THE ASSISTANT VICE PRESIDENT I ✓
 PROCUREMENT DEPARTMENT ✓

FROM : THE ACTING BRANCH MANAGER
 CASINO FILIPINO – BACOLOD

SUBJECT : UPATED ANNUAL PROCUREMENT PLAN for Third (3rd)
 Quarter of 2020.

We are respectfully recommending the Updated Annual Procurement Plan of CF-Bacolod for the third (3rd) Quarter of 2020.

For Board's notation and further instruction, if any.

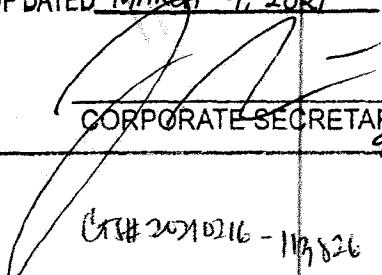

JOSE MARCIANO C. BAUTISTA

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STRICTLY CONFIDENTIAL: FOR INTERNAL COMMUNICATION PURPOSES ONLY.

CF - BACOLOD

THIS MATTER WAS **NOTED**
BY THE BOARD OF DIRECTORS IN ITS
MEETING ON MAR 18 2021
PURSUANT AND SUBJECT TO THE MEMORANDUM OF
LEGAL GROUP DATED MARCH 9, 2021


CORPORATE SECRETARY

Controlled Copy

CASINO FILIPINO - BACOLOD
EXECUTIVE OFFICE
3-20-21 ✓
BY: CARMELA D. TABORA
TIME:

CR# 20210216 - 117826



LEGAL GROUP

MEMORANDUM

March 9, 2021

FOR : THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER
THRU : THE PRESIDENT AND CHIEF OPERATING OFFICER
FROM : THE VICE PRESIDENT II
SUBJECT : UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR THE THIRD (3RD) QUARTER OF 2020

This refers to the Memorandum of Casino Filipino – Bacolod (CF-Bacolod) dated February 15, 2021 (received by this office on March 3, 2021), endorsing their Updated Annual Procurement Plan (APP) for the Third (3rd) Quarter of 2020.

The submission of a revised APP is one of PAGCOR's reportorial requirements. Incompliance thereto, CF-Bacolod submits its Updated APP for the Third (3rd) Quarter of 2020.

The Procurement Department (PD) evaluated the Updated APP of CF-Bacolod and interposed no findings or objections. Said Updated APP includes the following revision:

Revision/Update	Approving Authority	Date of Approval
APPRF2020-001BAC	Acting Branch Manager	July 16, 2020

In support of the APP revision, the approval of the Acting Branch Manager was submitted for our reference. After review, we have verified the revision/update reflected on the Updated APP.

Considering that this requirement is for compliance purposes, may we forward the Updated APP of CF- Bacolod 2020 for the Third (3rd) Quarter of 2020 for the notation of the BOD and signature of the Chairman and Chief Executive Officer (CEO).

Thank you.

RODERICK R. CONSOLACION

PHILIPPINE AMUSEMENT AND GAMING CORPORATION
 PAGCOR Corporate Annex Office, 1105 U.N. Avenue cor. Ma. Orosa St. Ermita, Manila

Procurement Department

EVALUATION

March 1, 2021

Recommending Branch	CF-BACOLOD
Date of Recommendation	February 15, 2021
Subject	UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR THE THIRD (3 RD) QUARTER
CTS/PD no.	PD21-0678
Evaluating Unit	Procurement Monitoring Unit
Received Date of Evaluating Unit	March 1, 2021
Attachment	Updated APP for the Third (3 rd) Quarter of 2020

APP Revisions/Updates for the Third (3rd) Quarter of 2020:

- 1st Revision: APPRF2020-001BAC - Approved by the A/BM on July 16, 2020

Mode of Procurement

BAC/CODE (PAP)	Project Title	From	To
BAC-055	Supply and Delivery of Three (3) Lots Various Office Supplies of CF-Bacolod	Agency-To-Agency	Competitive Bidding

Decrease in Budget

BAC/CODE (PAP)	Project Title and Mode of Procurement	From	To
BAC-055	Supply and Delivery of Three (3) Lots Various Office Supplies of CF-Bacolod	3,605,949.42	1,753,615.92

The aforementioned 2020 APP revisions/updates were in accordance with the delegation of authority BOD approved on November 14, 2019.

Recommendation:

<input type="checkbox"/>	Endorse for approval and/or further instructions, if any	<input type="checkbox"/>	For endorsement to other and/or next evaluating department:
<input type="checkbox"/>	For recommendee's compliance to requirements above-stated	<input checked="" type="checkbox"/>	Next/Other: For endorsement to LG.

Prepared & Evaluated By :  CZARINAH A. RECINTO
A/Procurement Officer I

Checked & Verified By :  JOCELYN S. BILLONES
Senior Procurement Officer

Concurred By :  MARJORIE F. SUAREZ
Senior Manager II, PPMD

BBAC RESOLUTION RECOMMENDING APPROVAL FOR THE USE OF PUBLIC BIDDING AS MODE OF PROCUREMENT ON THE SUPPLY AND DELIVERY OF VARIOUS COMMON OFFICE SUPPLIES OF CF-BACOLOD (APPRF2020-001BAC)

WHEREAS, PAGCOR, Casino Filipino-Bacolod in its approved APP 2020 has a project for the Supply and Delivery of Various Office Supplies for Casino Filipino – Bacolod with an approved budget in the amount of PhP 3,605,949.42;

WHEREAS, the mode of procurement as approved in the branch 2020 APP was Agency-to-Agency;

WHEREAS, on June 29, 2020 the branch has decided to Revised/Decrease Budget Contract on the approved various projects and contracts that were allotted on the 2020 Annual Procurement Plan as follows;

BAC/CODE (PAP)	Procurement Program/Project	2020 Approved Budget Contract	Revised/Decrease Budget Contract	Savings
BAC-03	Supply and Delivery of Various Office Supplies	PhP 3,605,949.42	PhP 1,800,000.00	PhP 1,805,949.42

WHEREAS, the End-User, Logistics Management Section inquired to DBM-PS and was given list of supplies available with a total amount of PhP 30,705.16;

WHEREAS, the End-User determined and certified that the remaining items were not available in the DBM-PS;

WHEREAS, the DBM-PS issued a Certificate of Non-Availability of Stocks (CNAS);

WHEREAS, the End-User recommend to the Branch Bids and Awards Committee (BBAC), CF-Bacolod to proceed on the competitive bidding of the remaining items for the Supply and Delivery of Three (3) Lots Various Office Supplies in the total amount of One Million Seven Hundred Fifty-Three Thousand Six Hundred Fifteen Pesos & 92/100 (PhP 1,753,615.92);

WHEREAS, during the consultation meeting on July 16, 2020, the BBAC members extensively discussed the recommendation of the Logistics Management Section to procure the items not available at DBM-PS through competitive bidding as its alternative mode;

WHEREAS, the certification from the Logistics and Management Section for the various office supplies that are not available in the DBM-PS shall be forwarded to the branch Procurement Section for evaluation in order to proceed with the public bidding;

PD-21-0678
PROCUREMENT
DEPARTMENT

[Signature]


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CERTIFIED TRUE COPY
CF-BACOLOD
BIDS AND AWARDS SECTION

BY: *[Signature]*
DATE: *7/16/20*

NOW, THEREFORE, We, the Members of the Branch Bids and Awards Committee of Casino Filipino – Bacolod, pursuant to the IRR of 9184, unanimously RESOLVED, to approve the use of Competitive Bidding as the mode of procurement for the various office supplies of CF-Bacolod that are not available in the DBM-PS.

RESOLVED, at Procurement Section Office, Ground Floor, Admin Bldg., Casino Filipino – Bacolod, 14th Lacson Street, Bacolod City, this 16th day of July 2020.



BEN M. POLIDO
Chairperson, SBAM
Casino Filipino – Bacolod

(Not Present)

FELICIANO P. DOMUGHO
Member, COM



GERARDO CORDURA JR.
Member, SSuO




AIMEE LIM
End-User, Logistics Assistant

(Not Present)

Vice-Chairperson, SBLSO



JUDEGARIO N. HUGO
Member, SM



ROMULO B. APUHIN
Member, FO

COPIED TRUE COPY
PROCESSED
BID AND AWARDS SECTION
BY: _____
DATE: 7/16/20

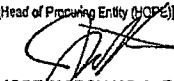
Annual Procurement Plan for CY 2020

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BACOLOD

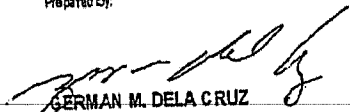
BAC/Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
APPRF2020-01BAC (CHANGE IN MODE OF PROCUREMENT)												
BAC-055	Supply and Delivery of Three (3) Lots Various Office Supplies for CF-Bacolod	CF-BAC	Competitive Bidding	JULY	JULY	AUG	AUG	Corporate Budget	1,753,615.92	1,753,615.92		1. Change Mode of Procurement (From Agency to Agency to Public Bidding) 2. Decrease ABC

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

BY: _____
 DATE: 8/2/20


Approved by the Board of Directors:
 (Head of Procuring Entity (HOPE))

JOSE MARCIANO C. BAUTISTA
 Acting Branch Manager
 Casino Filipino - Bacolod

Prepared by:



GERMAN M. DELA CRUZ
 Assistant Procurement Officer
 Casino Filipino - Bacolod

Checked and Verified by:



BENITO PDLIDO
 BBAO Chairperson
 Casino Filipino - Bacolod

**Updated Annual Procurement Plan for CY 2020
(January 1 - September 31, 2020)**
Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BACOLOD

BAC/Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P/P)		Remarks (Brief Description of Program/Project)
					Adapt of IB/R/EI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE		
BAC-001	Supply and Delivery of Uniform Supplies		No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	35,349.60	35,349.60		Intended for Security, LMS & FME3 uniforms Supplies such as Money Counting Gown & T-Shirts
BAC-002	Procurement of Contract for Annual Medical Services for a Period of Three (3) years.		No	Competitive Bidding	MAR	MAR	MAR	MAR	Corporate Budget	3,450,000.00	3,450,000.00		For employees/ Three (3) years contract
BAC-003	Supply and Delivery of Various Office Supplies		No	Agency-to-Agency	JAN	JAN	JAN	JAN	Corporate Budget	3,605,649.42	3,605,649.42		Divisions/Sections' Requirement available at Procurement Service-BM
BAC-004	Supply and Delivery of Food Supplies for Employees		No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	528,001.71	528,001.71		For Employees Consumption
BAC-005	Supply and Delivery of Other Supplies-Others		No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	197,662.25	197,662.25		Divisions/Sections' Requirement not available at Procurement Service-BM
BAC-006	Supply and Delivery of Accountable Forms		No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	143,670.16	143,670.16		Divisions/Sections' Requirement
BAC-007	Supply and Delivery of Drugs and Medicines		No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	259,665.32	259,665.32		Supplies for customers and employees
BAC-008	Supply and Delivery of Medical and Dental Supplies		No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	238,953.51	238,953.51		Supplies for customers and employees
BAC-009	Supply and Delivery of Other Supplies-Gaming		No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JULY	Corporate Budget	118,800.00	118,800.00		For use electronic gaming machine (MFPU Plastic seal)
BAC-010	Procurement of Entertainment for Regular Nightly Entertainment of CF-Bacod and CF-Iloilo		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	JAN	JAN	JAN	Corporate Budget	3,600,000.00	3,600,000.00		Regular Entertainers of the branch
BAC-011	Subscription for CF-Bacod and CF-Iloilo		No	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	211,200.00	211,200.00		One (1) time installation and One (1) year subscription
BAC-012	Procurement of Internet Services for CF-Bacod and CF-Iloilo		No	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	665,670.32	665,670.32		One (1) time installation and One (1) year subscription
BAC-013	Supply and Delivery of Liquors, Wines and Various Grocery Items		No	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	3,210,452.61	3,210,452.61		For Customers and Guests
BAC-014	Supply and Delivery of Food and Beverages for Special Bingo Session and Various In-House Training Program (HTP)		No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	449,800.00	449,800.00		Snack for Bingo Session / F & B for Various In-House Training Program (HTP) for One Year Contract
BAC-015	Supply and Delivery of Services, Materials, Souvenir Items and Giveaways for Monthly Themed Events		No	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	1,104,950.00	1,104,950.00		For Branch Themed Events
BAC-016	Supply and Delivery of Materials for the Repair and Maintenance - LHT (Bid)		No	Competitive Bidding	AUG	AUG	AUG	SEPT	Corporate Budget	1,542,402.53	1,542,402.53		Materials for the Repair and Maintenance Lease Hold Improvement (Bid)

BAC-017	Supply and Delivery of Materials for the Repair and Maintenance - Office Equipment	CF-BAC	No	Competitive Bidding	AUG	AUG	AUG	AUG	SEPT	SEPT	SEPT	Corporate Budget	3,015,827.49	3,015,827.49	3,015,827.49	Regular Preventive Maintenance
BAC-018	Supply and Delivery of Various Materials for Repair and Maintenance - Gaming Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	AUG	AUG	AUG	Corporate Budget	947,309.55	947,309.55	947,309.55	Machine Equipment
BAC-019	Supply and Delivery of Various Materials for Repair and Maintenance - Other Machines and Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	AUG	AUG	AUG	Corporate Budget	303,943.20	303,943.20	303,943.20	Regular Preventive Maintenance
BAC-020	Supply and Delivery of Fire Extinguishers (Refill)	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	MAR	MAR	MAR	Corporate Budget	29,700.00	29,700.00	29,700.00	Regular Preventive Maintenance
BAC-021	Supply and Delivery of Materials for the Repair and Maintenance - Motor Vehicles	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	MAR	MAR	MAR	Corporate Budget	383,130.00	383,130.00	383,130.00	Regular Preventive Maintenance
BAC-022	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Office Equipment and Other PPE	CF-BAC	No	Unforeseen Contingency, Shopping	APR	APR	APR	APR	APR	APR	APR	Corporate Budget	500,000.00	500,000.00	500,000.00	Unforeseen Contingency for Detective Office Equipment and Other PPE
BAC-023	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of other Machinery and Equipment	CF-BAC	No	Unforeseen Contingency, Shopping	MAY	MAY	MAY	MAY	MAY	MAY	MAY	Corporate Budget	500,000.00	500,000.00	500,000.00	Unforeseen Contingency for Detective Machines and Other Equipment
BAC-024	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Motor Vehicles	CF-BAC	No	Unforeseen Contingency, Shopping	JUN	JUN	JUN	JUN	JUN	JUN	JUN	Corporate Budget	500,000.00	500,000.00	500,000.00	Unforeseen Contingency for Detective Vehicles
BAC-025	Procurement of Retainers Doctor and Dentist for CF-Bacod and CF-Itallo	CF-BAC	No	NP-53.7 - Highly Technical Consultants	FEB	FEB	FEB	FEB	FEB	FEB	FEB	Corporate Budget	960,000.00	960,000.00	960,000.00	For employees and customers
BAC-026	Procurement of Generator Emission Test	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	MAR	MAR	MAR	Corporate Budget	120,000.00	120,000.00	120,000.00	Regular Preventive Maintenance
BAC-027	Procurement of Services for the Generator Set Preventive Maintenance	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	MAR	MAR	MAR	Corporate Budget	198,000.00	198,000.00	198,000.00	Regular Preventive Maintenance
BAC-028	UPS of CF-Bacod	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	Corporate Budget	990,000.00	990,000.00	990,000.00	Regular Preventive Maintenance / Three (3) years contract
BAC-029	Procurement of Three (3) Years Courier Services	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	Corporate Budget	438,120.00	438,120.00	438,120.00	Services Intended for CF-Bacod, CF-Itallo and C/MED / Three (3) years contract
BAC-030	Procurement of Caterina Concessionaire for CF-Bacod Employees for a Period of Two (2) Years	CF-BAC	No	Competitive Bidding	SEPT	SEPT	SEPT	SEPT	OCT	OCT	OCT	Corporate Budget	17,550,720.00	17,550,720.00	17,550,720.00	For Employees Meal and Snack / Two (2) years contract
BAC-031	Procurement of F & B Concessionaire for CF-Bacod Customers and Officers for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	JAN	JAN	JAN	JAN	JAN	Corporate Budget	93,000,000.00	93,000,000.00	93,000,000.00	For Customers and Guest Meal and Snack / Three (3) years contract
BAC-032	Lease of Real Property for CF-Itallo Staff House for a period of Three (3) years	CF-BAC	No	NP-53.10 - Lease of Real Property and Venue	FEB	FEB	FEB	FEB	MAR	MAR	MAR	Corporate Budget	1,998,000.00	1,998,000.00	1,998,000.00	Services Intended for CF-Bacod and CF-Itallo Employees / Three (3) years contract
BAC-033	Three (3) Years preventive Maintenance of Fire Alarm and Fire Sprinkler System.	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	Corporate Budget	277,200.00	277,200.00	277,200.00	Regular Preventive Maintenance / Three (3) years contract
BAC-034	Procurement of Hotel Room Accommodation for CF-Bacod and CF-Itallo Customers and Employees at Bacod, Itallo and Other Cities Nationwide for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	MAR	MAR	MAR	MAR	APR	APR	APR	Corporate Budget	3,000,000.00	3,000,000.00	3,000,000.00	Services Intended for Customers and Employees / Three (3) years contract
BAC-035	Procurement of Water Testing Services and Water Chemical Test Services	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	FEB	FEB	FEB	Corporate Budget	20,240.00	20,240.00	20,240.00	Regular Preventive Maintenance
BAC-036	Procurement of (5 Gals) Purified Drinking Water for CF-Itallo	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	FEB	FEB	FEB	Corporate Budget	288,000.00	288,000.00	288,000.00	For employees

1. PROGRAM (BEPF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions

2. PROJECT (BEPF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

3. PROJECT User - Unit as proponent of program or project

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5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)

6. Source of Funds - Whether Govt, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - Brief description of program or project

Prepared by:

BEN M. POLIDO
BBAAC, Chairperson
Casino Filipino - Bacolod

Checked and Verified by:

JOSE MARCIANO C. BAUTISTA
Acting Branch Manager
Casino Filipino - Bacolod

Noted by the Board of Directors:
(Head of Procuring Entity (HOPE))

ANDREA D. DOMINGO
Chairman and Chief Executive Officer