



Philippine Amusement and Gaming Corporation

Creating Opportunities Beyond Gaming

Memorandum
January 5, 2021

FOR : THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER ✓

THRU : THE PRESIDENT AND CHIEF OPERATING OFFICER ✓

THE VICE-PRESIDENT II
LEGAL GROUP ✓

THE ASSISTANT VICE-PRESIDENT I ✓
PROCUREMENT DEPARTMENT

FROM : THE ACTING BRANCH MANAGER
CASINO FILIPINO – BACOLOD

SUBJECT : **UPDATED ANNUAL PROCUREMENT PLAN as of
DECEMBER 31, 2020**

COPY ONLY

We are respectfully endorsing the updated Annual Procurement Plan of CF-Bacolod as of December 31, 2020.

For Board's notation and further instruction, if any.

JOSE MARCIANO C. BAUTISTA

STRICTLY CONFIDENTIAL: FOR INTERNAL COMMUNICATION PURPOSES ONLY.

CF-BACOLOD
THIS MATTER WAS NOTED
BY THE BOARD OF DIRECTORS IN ITS
MEETING ON APR 15 2021
SUBJECT TO STRICT COMPLIANCE WITH PROCUREMENT
LAWS
PURSUANT AND SUBJECT TO THE MEMORANDUM OF
LEGAL GROUP DATED APRIL 7, 2021

CORPORATE SECRETARY

CASINO FILIPINO - BACOLOD
EXECUTIVE OFFICE

BY: *[Signature]*
CARMELITA TABORA
TIME: 4/26/2021 15:23 PM

CSA 2021014-152814

Updated Annual Procurement Plan for CY 2020
 (January 1 - December 31, 2020)
 Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BACOLOD

BAC Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PAP)		Remarks (Brief Description of Program/Project)
					Adopted of IBRRF	Submission of Bids	Notice of Award	Contract Signing			MOOE		
BAC-001	Supply and Delivery of Uniform Supplies	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	35,349.80	35,349.80	Intended for Security, UAS & PAGES uniforms. Supplies such as Money Counting Green & T-SHIRTS	
BAC-002	Procurement of Contract for Annual Medical Services for a Period of Three (3) years.	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	3,460,000.00	3,460,000.00	For employees' Three (3) years contract	
BAC-003	Supply and Delivery of Various Office Supplies	CF-BAC	No	Agency-to-Agency	JAN	JAN	FEB	FEB	Corporate Budget	3,600,649.42	3,600,649.42	Divisions/Sections' Requirement available at Procurement Service-DBM	
BAC-004	Supply and Delivery of Food Supplies for Employees	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	528,001.71	528,001.71	For Employees' Consumption	
BAC-005	Supply and Delivery of Other Supplies-Others	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	197,862.25	197,862.25	Divisions/Sections' Requirement not available at Procurement Service-DBM	
BAC-006	Supply and Delivery of Accountable Forms	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	143,670.16	143,670.16	Divisions/Sections' Requirement	
BAC-007	Supply and Delivery of Drugs and Medicines	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	299,666.32	299,666.32	Supplies for customers and employees	
BAC-008	Supply and Delivery of Medical and Dental Supplies	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	239,953.51	239,953.51	Supplies for customers and employees	
BAC-009	Supply and Delivery of Other Supplies-Gaming	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JUN	JULY	JULY	Corporate Budget	118,800.00	118,800.00	For use electronic gaming machines (MPO Plastic seal)	
BAC-010	Procurement of Enterprises for Regular Highly Entertainment of CF-Bacold and CF-Ilio	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	3,600,000.00	3,600,000.00	Regular Entertainment of the branch	
BAC-011	Procurement of Services for the Installation and Cable TV Subscription for CF-Bacold and CF-Ilio	CF-BAC	No	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	211,200.00	211,200.00	One (1) firm installation and One (1) year subscription	
BAC-012	Procurement of Internal Services for CF-Spacold and CF-Ilio	CF-BAC	No	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	666,670.32	666,670.32	One (1) line installation and One (1) year subscription	
BAC-013	Supply and Delivery of Liquors, Meats and Various Grocery Items	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	3,210,452.81	3,210,452.81	For Customers and Guests	
BAC-014	Supply and Delivery of Food and Beverages for Special Bingo Session and Various In-house Training Program (ITP)	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	449,800.00	449,800.00	Stock for Bingo Session / F & B for Various In-house Training Program (ITP) for One Year Contract.	

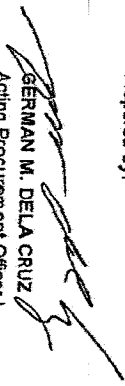
BAC-015	Supply and Delivery of Services, Materials, Sundry Items and Giveaways for Monthly Themed Events	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,104,950.00	1,104,950.00	For Branch Themed Events
BAC-018	Supply and Delivery of Materials for the Repair and Maintenance - LH1 (Bldg)	CF-BAC	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	1,542,402.53	1,542,402.53	Materials for the Repair and Maintenance Lease Hold Improvement (Bldg)
BAC-017	Supply and Delivery of Materials for the Repair and Maintenance - Office Equipment	CF-BAC	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	3,015,827.46	3,015,827.46	Regular Preventive Maintenance
BAC-019	Supply and Delivery of Various Materials for Repair and Maintenance - Gearing Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	Corporate Budget	947,308.55	947,308.55	Material for the Repair and Maintenance of Ssd Machine Equipment
BAC-019	Supply and Delivery of Various Materials for Repair and Maintenance - Other Machinery and Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	Corporate Budget	302,942.20	302,942.20	Regular Preventive Maintenance
BAC-020	Supply and Delivery of Fire Extinguishers (Ratf)	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	28,700.00	28,700.00	Regular Preventive Maintenance
BAC-021	Supply and Delivery of Material for the Repair and Maintenance - Motor Vehicles	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	383,130.00	383,130.00	Regular Preventive Maintenance
BAC-022	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Office Equipment and Other PPE	CF-BAC	No	Unforeseen Contingency, Shopping	APR	APR	APR	APR	Corporate Budget	500,000.00	500,000.00	Unforeseen Contingency for Detective Office Equipment and Other PPE
BAC-023	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of other Machinery and Equipment	CF-BAC	No	Unforeseen Contingency, Shopping	MAY	MAY	MAY	MAY	Corporate Budget	500,000.00	500,000.00	Unforeseen Contingency for Detective Machinery and Other Equipment
BAC-024	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Motor Vehicles	CF-BAC	No	Unforeseen Contingency, Shopping	JUN	JUN	JUN	JUN	Corporate Budget	500,000.00	500,000.00	Unforeseen Contingency for Detective Vehicles
BAC-025	Procurement of Repaints Doctor and Dental for CF-Bacod and CF-Ilio	CF-BAC	No	NP-53.9 - Highly Technical Consultative	FEB	FEB	FEB	FEB	Corporate Budget	960,000.00	960,000.00	For employees and customers
BAC-026	Procurement of Generator Emission Test	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	120,000.00	120,000.00	Regular Preventive Maintenance
BAC-027	Procurement of Services for the Generator Sd Preventive Maintenance	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	189,000.00	189,000.00	Regular Preventive Maintenance
BAC-028	Procurement of Three (3) Year Preventive Maintenance of 200KVA UPS of CF-Bacod	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Corporate Budget	990,000.00	990,000.00	Regular Preventive Maintenance / Three (3) years contract
BAC-029	Procurement of Three (3) Year Cooler Services	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Corporate Budget	434,120.00	434,120.00	Services intended for CF-Bacod, CF-Ilio and C/IED / Three (3) years contract
BAC-030	Procurement of Caterilla Concessionaire for CF-Bacod Employees for a Period of Two (2) Years	CF-BAC	No	Competitive Bidding	SEPT	SEPT	OCT	OCT	Corporate Budget	17,350,720.00	17,350,720.00	For Employees Meal and Snack / Two (2) years contract
BAC-031	Procurement of F & B Concessionaire for CF-Bacod Customers and Officers for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	93,000,000.00	93,000,000.00	For Customers and Guest Meal and Snack / Three (3) years contract
BAC-032	Lease of Real Property for CF-Ilio Staff House for a period of Three (3) years	CF-BAC	No	NP-53.10 - Lease of Real Property and Value	FEB	FEB	MAR	MAR	Corporate Budget	1,998,000.00	1,998,000.00	Services intended for CF-Bacod and CF-Ilio Employees / Three (3) years contract
BAC-033	Three (3) Year preventive Maintenance of Fire Alarm and Fire Sprinkler System	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Corporate Budget	277,200.00	277,200.00	Regular Preventive Maintenance / Three (3) years contract

BAC-034	Procurement of Heat Room Accommodation for CF-Bacoid and CF-Holo Customers and Employees at Bacoid, Holo and Other Cities Nationwide for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	APR	APR	Corporate Budget	3,000,000.00	3,000,000.00		Services intended for Customers and Employees / Three (3) years contract.
BAC-035	Procurement of Water Testing Services and Water Chemical Test Services	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	FEB	FEB	Corporate Budget	20,240.00	20,240.00		Regular Preventive Maintenance
BAC-036	Procurement of (5 Gall) Purified Drinking Water for CF-Holo	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	FEB	FEB	Corporate Budget	288,000.00	288,000.00		For employees
BAC-037	Procurement of A & B Concessions for Customer and Officer of CF-Holo for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	FEB	FEB	Corporate Budget	43,000,000.00	43,000,000.00		For employees and customers / Crossover 2019 budget / Three (3) years budget
BAC-038	Procurement of Cashless Concessionaire for CF-Holo Employees for Two (2) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	FEB	FEB	Corporate Budget	6,092,660.00	6,092,660.00		For Employees Meal and Snack / Two (2) years contract
BAC-039	Supply and Delivery of PPE - Other Machinery and Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	JAN	JAN	Corporate Budget	635,628.40	371,628.40	264,000.00	Replacement and/or additional equipment
BAC-040	Supply and Delivery of Firefighting Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	JUN	JUN	Corporate Budget	678,551.86	457,671.86	220,880.00	Replacement and/or additional equipment
BAC-041	Supply and Delivery of Gaming Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	JUN	JUN	Corporate Budget	768,880.00	488,885.13	288,994.87	Replacement and/or additional equipment
BAC-042	Supply and Delivery of Office Furniture and Fixtures	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	JUN	JUN	Corporate Budget	309,442.36	288,388.56	43,073.80	Replacement and/or additional equipment for Divisions/Sections
BAC-043	Supply and Delivery of Office Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	JUN	JUN	Corporate Budget	437,158.64	116,780.14	320,398.50	Replacement and/or additional equipment for Divisions/Sections
BAC-044	Supply and Delivery of Information Technology Equipment	CF-BAC	No	Competitive Bidding	JUN	JUN	JUN	JUN	JUN	JUN	Corporate Budget	1,271,192.14	966,040.14	315,152.00	Replacement and/or additional equipment for Divisions/Sections
BAC-045	Supply and Delivery of Surveillance Equipment	CF-BAC	No	Competitive Bidding	JUL	JUL	AUG	AUG	AUG	AUG	Corporate Budget	3,144,372.00	841,500.00	2,302,872.00	Replacement and/or additional equipment for Divisions/Sections
BAC-046	Supply and Delivery of Various Communication Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	JUN	JUN	Corporate Budget	750,297.56	81,757.56	668,540.00	Replacement and/or additional equipment for Divisions/Sections
BAC-047	Supply and Delivery of Medical and Dental Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	JUN	JUN	Corporate Budget	128,720.00		128,720.00	Replacement and/or additional equipment
BAC-048	Supply, Delivery, Installation, Testing and Commissioning of Brand New 750KVA (600) KW Generator Set for CF-Bacoid	CF-BAC	No	Competitive Bidding	JUN	JUN	JUN	JUN	JUN	JUN	Corporate Budget	8,200,000.00		8,200,000.00	Replacement and/or additional equipment/Chargeable to RAED Corporate / Crossover 2019 budget
BAC-049	Preventive Maintenance Service of the Existing Power Transformer.	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	MAY	MAY	MAY	MAY	Corporate Budget	1,000,000.00	1,000,000.00		Preventive Maintenance Requirements
BAC-050	Supply and Delivery of Materials for Brigada Eskwela Project 2020	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	APR	APR	Corporate Budget	300,000.00	300,000.00		CRS Project
BAC-051	Supply, Delivery, Labor, Materials for the Repair of Treasury of MCR Table.	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	MAR	MAR	Corporate Budget	70,000.00	70,000.00		For Repair of MCR Treasury Table


BAC-022	Supply, Delivery, Labor, Materials, Installation, Testing and Commissioning of Step Climb and Rubber Roll of Existing Escalator Units	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	990,000.00	990,000.00		Preventive Maintenance Requirements
BAC-053	Supply and Delivery of Various Goods for 2020 Pennington Handing Benches at CF-Bascob and CF-Isola	CF-BAC	No	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	Corporate Budget	500,000.00	500,000.00		For designated beneficiaries of CF-Bascob and CF-Isola
BAC-094	Supply, Delivery, Installation, Testing and Commissioning of four (4) Units Brand New Power Supply of 2,200KVA UPS	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	640,000.00	640,000.00		Preventive Maintenance Requirements
APPRF2020-00181BAC (CHANGE IN MODE OF PROCUREMENT) ABR'S APPROVAL JULY 16, 2020													
BAC-55	Supply and Delivery of Three (3) Lots Various Office Supplies for CF-Bascob	CF-BAC	No	Competitive Bidding	JULY	JULY	AUG	AUG	Corporate Budget	1,750,615.92	1,753,615.92		1. Change Mode of Procurement (From Agency to Agency to Public Bidding) 2. Decree ABC
APPRF2020-00221BAC (CHANGE IN MODE OF PROCUREMENT) ABR'S APPROVAL OCTOBER 12, 2020													
BAC-56	Procurement of Two (2) Lots Hotel Room Accommodation for CF-Bascob and CF-Isola Employees and Guests at Bascob City and Isola City and Other Cities Nationwide for a Period of Three (3) years	CF-BAC	No	NP-53.1 - Two Failed Bidding	OCT	OCT	NOV	NOV	Corporate Budget	3,000,000.00	3,000,000.00		1. Change Mode of Procurement (From Public Bidding to Two Failed Bidding) 2. Two (2) consecutive failed biddings
APPRF2020-00381BAC (CHANGE IN MODE OF PROCUREMENT) ABR'S APPROVAL OCTOBER 23, 2020													
BAC-57	Procurement of Calendar Concessions for CF-Isola Employees for a Period of Two (2) years	CF-BAC	No	NP-53.1 - Two Failed Bidding	OCT	OCT	NOV	NOV	Corporate Budget	6,092,580.00	6,092,580.00		1. Change Mode of Procurement (From Public Bidding to Two Failed Bidding) 2. Two (2) consecutive failed biddings

- 1. PROGRAM (BEST) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
- 2. PROJECT (BEST) - Special agency undertakings which are to be carried out with a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3. PROJECT User - List as proponent of program or project
- 4. Mode of Procurement - Compulsive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- 5. Schedule for Each Procurement Activity - Major procurement activities (advertising/proposal submission and receipt/Opening of bids, award of contract/contract signing)
- 6. Source of Funds - Whether GPP, Priority Assisted or Special Purpose Fund
- 7. Estimated Budget - Agency approved estimate of project/program costs
- 8. Remarks - Brief description of program or project

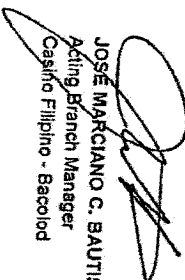
Prepared by:


GERMAN M. DELA CRUZ
 Acting Procurement Officer I
 Casino Filipino - Bacolod

Checked and Verified


BEN M. ROLDO
 BBAC Chairperson
 Casino Filipino - Bacolod

Approved by:


JOSE MARCIANO C. BAUTISTA
 Acting Branch Manager
 Casino Filipino - Bacolod

Noted by the Board of Directors (Head of the Procuring Entity)


ANDREA D. DOMINGO
 Chairman & Chief Executive Officer