

ANNUAL PROCUREMENT PLAN (APP) for FY 2020
First (1st) Semester 2020 (January 1 to June 30, 2020)

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO DAVAO

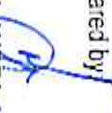
SAProcCode (APP)	Procurement Program/Project	FINOV End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program)
				4th Post of (BSEB)	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DAV-001	Procurement of Two (2) Years Annual Medical Examination (AME) Services	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,373,042.60	1,373,042.60		Procurement of Two (2) Years Annual Examination (AME) Services
DAV-002	Supply and Delivery of Supplies & Materials for MMWR Events/Activities	DAV	NP-53.9 - Small Value Procurement	Mar-20	Apr-20	May-20	Jun-20	Corporate Budget	66,378.00	66,378.00		Supply and Delivery of Supplies & Materials for MMWR Events/Activities
DAV-003	Supply and Delivery of Various Office Supplies	DAV	NP-53.9 - Small Value Procurement	Apr-20	May-20	Jun-20	Jul-20	Corporate Budget	514,997.63	514,997.63		Supply and Delivery of Various Office Supplies
DAV-004	Supply and Delivery of Various Common-Use Supplies	DAV	NP-53.5 - Agency-to-Agency	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,238,531.96	1,238,531.96		Supply and Delivery of Various Common-Use Supplies
DAV-005	Supply and Delivery of Housekeeping Supplies	DAV	Competitive Bidding	May-20	Jun-20	Jul-20	Aug-20	Corporate Budget	1,469,656.70	1,469,656.70		Supply and Delivery of Housekeeping Supplies
DAV-007	Supply and Delivery of IT & Communication Supplies	DAV	NP-53.9 - Small Value Procurement	Apr-20	May-20	Jun-20	Jul-20	Corporate Budget	337,050.10	337,050.10		Supply and Delivery of IT & Communication Supplies
DAV-008	Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers	DAV	Direct Contracting	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	347,650.40	347,650.40		Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Copiers
DAV-009	Supply and Delivery of Assorted Food Items	DAV	Competitive Bidding	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	6,673,648.88	6,673,648.88		Supply and Delivery of Assorted Food Items
DAV-011	Procurement of Entertainers for Nightly Entertainment	DAV	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	3,840,000.00	3,840,000.00		Procurement of Entertainers for Nightly Entertainment
DAV-012	Procurement of Courier Services	DAV	NP-53.9 - Small Value Procurement	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	100,000.00	100,000.00		Procurement of Courier Services
DAV-014	Procurement of Three (3) Years Lease for Staffhouse	DAV	NP-53.10 - Lease of Real Property & Venue	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	2,890,000.00	2,890,000.00		Procurement of Three (3) Years Lease for Staffhouse
DAV-015	Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,553,500.00	1,553,500.00		Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events
DAV-016	Supply and Delivery of Food and Beverages (F&B) for Various Marketing National Events	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,765,000.00	1,765,000.00		Supply and Delivery of Food and Beverages (F&B) for Various Marketing National Events
DAV-020	Supply and Delivery of Various Gift Items and Food & Beverages (F&B) for the conduct of Pamaskong Handog 2020	DAV	Competitive Bidding	Nov-20	Dec-20	Dec-20	Dec-20	Corporate Budget	600,000.00	600,000.00		Supply and Delivery of Various Gift Items and Food & Beverages (F&B) for the conduct of Pamaskong Handog 2020

DAY-021	Procurement of Two (2) Years Hotel Room Accommodation for Casino Customers and Guests of Apo View Satellite	DAY	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Apo View Satellite
DAY-025	Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites	DAY	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	24,766,936.00	24,766,936.00		Procurement of One (1) Lot, Three Janitorial Services for CF-Davao and Satellites
DAY-026	Procurement of One (1) Lot, Three (3) Years Private Security Agency (PSA) Services for CF-Davao and Satellites	DAY	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	25,117,735.56	25,117,735.56		Procurement of One (1) Lot, Three Private Security Agency (PSA) Services for CF-Davao and Satellites
DAY-022	Procurement of One (1) Lot, Three (3) Years Janitorial Services for Gen. Santos Satellite	DAY	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	2,303,801.28	2,303,801.28		Procurement of One (1) Lot, Three Janitorial Services for Gen. Santos Satellite
DAY-029	Procurement of One (1) Lot, Three (3) Years VIP Bar Personnel Services for CF-Davao and Satellites	DAY	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	6,789,146.76	6,789,146.76		Procurement of One (1) Lot, Three Bar Personnel Services for CF-Davao and Satellites
DAY-031	Supply and Delivery of Motor Vehicle Maintenance Supplies and Materials	DAY	NP-53.9 - Small Value Procurement	Apr-20	May-20	Jun-20	Jul-20	Corporate Budget	354,454.00	354,454.00		Supply and Delivery of Motor Vehicle Maintenance Supplies and Materials
DAY-032	Supply and Delivery of Pest Control Services	DAY	NP-53.9 - Small Value Procurement	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	150,000.00	150,000.00		Supply and Delivery of Pest Control Services
DAY-034	Supply and Delivery of Two (2) Lots Fire Extinguisher Refill	DAY	NP-53.9 - Small Value Procurement	Mar-20	Apr-20	May-20	Jun-20	Corporate Budget	75,000.00	75,000.00		Supply and Delivery of Two (2) Lots Extinguisher Refill
DAY-035	Preventive Maintenance for Various Motor Vehicles	DAY	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	400,000.00	400,000.00		Preventive Maintenance for Various Motor Vehicles
DAY-036	Preventive Maintenance of Generator Sets	DAY	NP-53.9 - Small Value Procurement	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	100,000.00	100,000.00		Preventive Maintenance of Generator Sets
DAY-037	Preventive Maintenance of Slot Machine UPS, 200 KVA	DAY	NP-53.9 - Small Value Procurement	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	300,000.00	300,000.00		Preventive Maintenance of Slot Machine UPS, 200 KVA
DAY-038	Supply and Delivery of Various Furniture & Fixtures	DAY	NP-53.9 - Small Value Procurement	Jan-20	Jul-20	Aug-20	Sep-20	Corporate Budget	723,000.00	176,000.00	547,000.00	Supply and Delivery of Various Furniture & Fixtures
DAY-039	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	DAY	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	300,000.00	300,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles
DAY-042	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment	DAY	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	250,000.00	250,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment
DAY-043	Provision of Unforeseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements	DAY	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	200,000.00	200,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements
DAY-044	Provision of Unforeseen Contingency for the Repairs and Maintenance of Various Machinery and Gaming Equipment	DAY	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	450,000.00	450,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Various Machinery and Gaming Equipment
DAY-049	Supply and Delivery of SM Overhead Link LED Display	DAY	Competitive Bidding	Nov-20	Dec-20	Dec-20	Dec-20	Corporate Budget	160,000.00		160,000.00	Supply and Delivery of SM Overhead Display
DAY-051	Supply, Delivery, Installation, Testing & Commissioning of Ten (10) Units 10KVA UPS for Slot Machine	DAY	Competitive Bidding	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	1,900,000.00		1,900,000.00	Supply, Delivery, Installation, Testing & Commissioning of Ten (10) Units 10KVA UPS for Slot Machine
REVISIONS												

1st Revision: APPRF2020-002.

DAV-003	Supply and Delivery of Various Office Supplies	DAV	NP-53.9 - Small Value Procurement	Apr-20	May-20	Jun-20	Jul-20	Corporate Budget	364,805.63	364,805.63		Decrease in Budget from PNP51- to PNP54,805.63
DAV-004	Supply and Delivery of Various Common-Use Supplies	DAV	NP-53.5 - Agency-to-Agency	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	671,760.89	671,760.89		Decrease in Budget from PNP1,235,531.56 to PNP671.7
DAV-009	Supply and Delivery of Assorted Food Items	DAV	Competitive Bidding	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	4,341,214.48	4,341,214.48		Decrease in Budget from PNP6,873,648.58 to PNP4,341,
DAV-015	Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	945,500.00	945,500.00		Decrease in Budget from PNP1,553,500.00 to PNP-945.5
DAV-029	Supply and Delivery of Various Furniture & Fixtures	DAV	NP-53.9 - Small Value Procurement	Jan-20	Jul-20	Aug-20	Sep-20	Corporate Budget	75,000.00		75,000.00	Decrease in Budget from PNP72 to PNP75,000.00
DAV-041	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	DAV	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	250,000.00	250,000.00		Decrease in Budget from PNP30 to PNP250,000.00
DAV-042	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment	DAV	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	150,000.00	150,000.00		Decrease in Budget from PNP25 to PNP150,000.00
DAV-043	Provision of Unforeseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements	DAV	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	150,000.00	150,000.00		Decrease in Budget from PNP20 to PNP150,000.00
DAV-044	Provision of Unforeseen Contingency for the Repairs and Maintenance of Various Machinery and Gaming Equipment	DAV	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	220,000.00	220,000.00		Decrease in Budget from PNP45 to PNP220,000.00

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision support to the agency's administrative operators or for the provisions of staff support to the agency's line functions
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/opening of bids, award of contract, contract signing)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

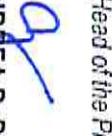
Prepared by:

DARA AUREA A. VILLALOBOS
 Procurement Officer 1
 Casino Filipino - Davao

Checked and Verified by:

REGINA C. LEMANA
 BBAC Chairperson
 Casino Filipino - Davao

Approved by:

ANTONIO V. COVARRUBIAS
 Acting Branch Manager
 Casino Filipino - Davao

Noted by the Board of Directors:
 (Head of the Procuring Entity)

ANDREA D. DOMINGO
 Chairman and Chief Executive Officer