

Name of Agency: (Philippine Amusement and Gaming Corporation, Casino Filipino - Ilocos Norte) Annual Procurement Plan FY2020


iACC Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Advis Post of Start	Bids/Open of Bids	Notice of Award	Contract Signing		Total	MOSE	GO	
	Supply and delivery of employees' uniforms and other clothing materials	DCO	no	NP-53.0-Small Value Procurement	N/A	N/A	Feb-20	Feb-20	Corporate Budget	12,649.00	12,649.00		
PD20-00-0011LO/PI20-00-0011LO-01	Supply and Delivery of Food and Beverages for Various Activities/Events, Programs and Customers and OPB Meals	QSS	no	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	4,927,000.40	4,927,000.40		
	Procurement of annual medical examination and neuropsychological evaluation services for 2 years	ASU	no	Competitive Bidding	Jun-20	Jul-20	Aug-20	09p-20	Corporate Budget	649,371.00	649,371.00		
	Supply and delivery of stock and non-stock office supplies	LMS	no	NP-53.0-Agency-to-Agency	N/A	N/A	Feb-20	Feb-20	Corporate Budget	433,007.24	433,007.24		
SV20-02-0021LO	Supply and delivery of IT and surveillance supplies and materials	ITS	no	NP-53.0-Small Value Procurement	Mar-20	Mar-20	Apr-20	May-20	Corporate Budget	89,013.64	89,013.64		
SV20-01-0011LO	Supply and delivery of Bottled Water and 5 gal. purified water	FMS	no	NP-53.0-Small Value Procurement	Feb-20	Feb-20	Mar-20	Apr-20	Corporate Budget	687,462.80	687,462.80		
	Supply and delivery of stock food supplies	FMS	no	NP-53.0-Small Value Procurement	Jan-20	Jan-20	Feb-20	Mar-20	Corporate Budget	203,696.00	203,696.00		
SV20-07-0011LO/SV20-07-0001LO-01	Supply and delivery of drugs and medicines and medical and dental supplies and materials	ASU	no	NP-53.0-Small Value Procurement	Mar-20	Mar-20	Apr-20	May-20	Corporate Budget	230,876.37	230,876.37		
	Supply and delivery of construction and maintenance supplies and materials	FMS	no	NP-53.0-Small Value Procurement	Jun-20	Jun-20	Jul-20	Aug-20	Corporate Budget	183,404.28	183,404.28		
	Supply and delivery of housekeeping supplies and materials	FMS	no	NP-53.0-Small Value Procurement	May-20	May-20	Jun-20	Jul-20	Corporate Budget	108,591.64	108,591.64		
	Supply and delivery of motor vehicle maintenance supplies and materials and services	TARU	no	NP-53.0-Small Value Procurement	May-20	May-20	Jun-20	Jul-20	Corporate Budget	162,313.92	162,313.92		
	Procurement of courier services for delivery of documents	IRS	no	NP-53.0-Small Value Procurement	N/A	N/A	Feb-20	Feb-20	Corporate Budget	21,000.00	21,000.00		
PD20-03-0031LO	Supply and delivery of Various Raffle Items For Marketing Themed Events and Programs	MKTG	no	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	885,000.00	885,000.00		
	Supply and delivery of Promotional and Decorations For Marketing Themed Events and Programs	MKTG	no	NP-53.0-Small Value Procurement	Jan-20	Jan-20	Feb-20	Mar-20	Corporate Budget	70,000.00	70,000.00		
SV20-06-0041LO/SV20-00-0041LO-01	Supply and delivery of Olivebays Item for 2020 Themed Events and Programs	MKTG	no	NP-53.0-Small Value Procurement	Jan-20	Jan-20	Feb-20	Mar-20	Corporate Budget	314,600.00	314,600.00		
	Procurement of retainers	ASU	no	NP-63.7-Highly Technical Consultants	N/A	N/A	Feb-20	Feb-20	Corporate Budget	300,000.00	300,000.00		
	Supply and delivery of various office equipments and medical equipment	QSS	no	Competitive Bidding	Apr-20	May-20	Jun-20	Jul-20	Corporate Budget	2,049,081.45	342,198.54	1,097,094.01	
	Supply and delivery of construction materials for Brigada Eskwela - 2020	IRN	no	NP-53.0-Small Value Procurement	Apr-20	Apr-20	May-20	Jun-20	Corporate Budget	100,000.00	100,000.00		
	Supply and delivery of assorted grocery items for Pamaokong Ilang 2020	IRS	no	NP-55.0-Small Value Procurement	Jul-20	Jul-20	Aug-20	09p-20	Corporate Budget	300,000.00	300,000.00		
	Procurement of Services for Mimeographing of Form	GAMING	no	NP-53.0-Small Value Procurement	N/A	N/A	Feb-20	Feb-20	Corporate Budget	8,760.00	8,760.00		
PD20-09-0031LO	Procurement of PBA Security Guard Services for Two (2) Years	SECURITY	no	Competitive Bidding	Mar-20	Apr-20	May-20	Jun-20	Corporate Budget	2,648,306.64	2,648,306.64		
	Procurement of Party Package for Branch Anniversary	MKTG	no	NP-53.0-Small Value Procurement	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	160,000.00	160,000.00		
	Procurement of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	Branch	no	Shopping (Unforeseen Contingency)	N/A	N/A	May-20	May-20	Corporate Budget	30,000.00	30,000.00		
REVISION AS OF MARCH 9, 2020 (Approved by the DM on March 12, 2020)													
	Supply and Delivery of Stock and Non-Stock Office Supplies	LMS	no	NP-53.0-Agency-to-Agency	N/A	N/A	Mar-20	Mar-20	Corporate Budget	278,391.70	278,391.70		From the original approved budget of P433, 807.24 in the APP for CY 2020 with Agency to Agency.

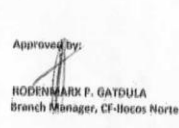
BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Advs/Post of IB/B/EI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SV20-06-003H.O	Supply and Delivery of Stock Office Supplies	LMS	no	NP-63.9-Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	155,615.54	168,615.54		Change of Mode of Procurement for local purchase, to be deducted from the original budget of P433,807.24 in the APP for CY 2020 (stock & non-stock items not available in PE/DBM).

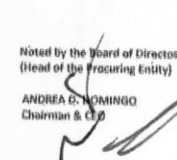
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (RESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GOF, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Prepared by:

 BENITO MONTANO
 Procurement Officer-I

Checked by:

 FLORESCA SORIANO
 Chairperson, BBAC-CF-Ilocos N

Approved by:

 RODENMARK P. GALDULA
 Branch Manager, CF-Ilocos Norte

Noted by the Board of Directors
 (Head of the Procuring Entity)

 ANDREA B. DOMINGO
 Chairman & CEO