

Annual Procurement Plan for First (1st) Quarter of 2020

BAC/Code (PAP)	Procurement Program/Project	PNO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=PP)			Remarks (Brief Description of Program/Project)
				Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAB-001	Supply and delivery of employees' uniforms and other clothing materials	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	6,804,000	6,804,000		
MAB-002	Supply and delivery of services of cafeteria concessionaire	Human Resource Section	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	18,712,390.00	18,712,390.00		
MAB-003	Supply and delivery of raw materials for Executive meals	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	854,340.00	854,340.00		
MAB-004	Supply and delivery of labor and materials for special MWIR events/activities	Human Resource Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	36,500.00	36,500.00		
MAB-005	Supply and delivery of supplies & materials for Model Employees/Supervisors Awards	Human Resource Section	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	15,000.00	15,000.00		
MAB-006	Supply and delivery of common use supplies and materials - Food Supplies	Logistics Management Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	1,680,787.63	1,680,787.63		
MAB-007	Supply and delivery of common use supplies and materials - Office Supplies (available in PS-DBM)	Logistics Management Section	NP-53.9 Agency-to-Agency	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	1,527,006.56	1,527,006.56		
MAB-008	Supply and delivery of common use supplies and materials - Office Supplies	Logistics Management Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	2,012,587.66	2,012,587.66		
MAB-009	Supply and delivery of common use supplies and materials - Other Supplies (available to PS-DBM)	Logistics Management Section	NP-53.9 Agency-to-Agency	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	101,408.26	101,408.26		
MAB-010	Supply and delivery of common use supplies and materials - Other Supplies	Logistics Management Section	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	1,186,697.89	1,186,697.89		
MAB-011	Supply and delivery of various cartridge, drum and toners	Logistics Management Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	298,649.93	298,649.93		
MAB-012	Supply and delivery of various cartridge, drum and toners (Exclusive Distributorship)	Logistics Management Section	Direct Contracting	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	318,386.00	318,386.00		
MAB-013	Supply and delivery of non-stock - Other Supplies and materials	Logistics Management Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	447,116.82	447,116.82		
MAB-014	Supply and delivery of IT and communication supplies and materials	Information Technology Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	223,258.16	223,258.16		
MAB-015	Supply and delivery of accountable and other forms	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	425,912.40	425,912.40		
MAB-016	Supply and delivery of drugs and medicines	Health Services Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	129,951.66	129,951.66		
MAB-017	Supply and delivery of medical and dental supplies and materials	Health Services Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	280,773.95	280,773.95		
MAB-018	Supply and delivery of bingo supplies and materials	Bingo Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	231,050.00	231,050.00		
MAB-019	Supply and delivery of construction and maintenance supplies and materials	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	394,200.00	394,200.00		
MAB-020	Supply and delivery of housekeeping supplies and materials	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	174,900.00	174,900.00		
MAB-021	Supply and delivery of motor vehicle maintenance supplies and materials	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	161,680.00	161,680.00		
MAB-022	Supply and delivery of promotional, decors, props and other event materials	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	804,046.08	804,046.08		
MAB-023	Supply and delivery of marketing, PR and sports collaterals, supplies and materials	Various Sections/Divisions	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	2,565,000.00	2,565,000.00		

MAB-024	Procurement of entertainers for regular nightly entertainment and hosts /performers for bingo events	Entertainment and Bingo Section	NP-53.6 Scientific, Specialty, Artistic Work, Exclusive Technology and Media Services	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	9,050,000.00	9,050,000.00		
MAB-025	Procurement of Three (3) year Private Security Agency (PSA) for satellite casino	Security Division	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	26,868,337.20	26,868,337.20		
MAB-026	Procurement of three (3) years Janitorial Services for Main	Facilities Management and Engineering Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	46,882,321.92	46,882,321.92		
MAB-027	Procurement of three (3) years Janitorial Services for Casino Satellite	Facilities Management and Engineering Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	25,115,529.60	25,115,529.60		
MAB-028	Procurement of three (3) years VIP Bar Manpower Services	Facilities Management and Engineering Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	24,248,068.04	24,248,068.04		
MAB-029	Supply and delivery of food and beverage for bingo events/Branch Anniversary	Facilities Management and Engineering Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	1,566,000.00	1,566,000.00		
MAB-030	Supply and Delivery of Food and Beverages (Chinese and other Asian cuisines) for Casino Guests and officers	Concierge Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	9,000,000.00	9,000,000.00		
MAB-031	Supply and delivery of food and beverage for casino guests and officers	Concierge Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	14,500,000.00	14,500,000.00		
MAB-032	Procurement of hotel accommodations for casino guests	Concierge Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	12,000,000.00	12,000,000.00		
MAB-033	Supply and delivery of labor and materials for building maintenance	General Services Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	330,000.00	330,000.00		
MAB-034	Supply and delivery of labor and materials for equipment and machinery maintenance	General Services Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	80,000.00	80,000.00		
MAB-035	Supply and delivery of labor and materials for motor vehicle maintenance services	Concierge Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	134,400.00	134,400.00		
MAB-036	Supply and delivery of food supplies for bingo & marketing events	Bingo Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	152,664.00	152,664.00		
MAB-037	Supply and delivery of non-food supplies for bingo events	Bingo Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	594,000.00	594,000.00		
MAB-038	Supply and delivery of food supplies for VIP Bar - Baked Products and Spreads	Facilities Management and Engineering Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	1,950,000.00	1,950,000.00		
MAB-039	Supply and delivery of food supplies for VIP Bar - Cooked, Canned and Processed Food Items	Facilities Management and Engineering Section	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	2,028,000.00	2,028,000.00		
MAB-040	Supply and delivery of food supplies for VIP Bar - Fruits and Vegetables	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	778,390.00	778,390.00		
MAB-041	Supply and delivery of food supplies for VIP Bar - Dairy Products	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	128,600.00	128,600.00		
MAB-042	Supply and delivery of food supplies for VIP Bar - Meat and Poultry	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	337,200.00	337,200.00		
MAB-043	Supply and delivery of food supplies for VIP Bar - Rice, Noodles and Grains	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	78,000.00	78,000.00		
MAB-044	Supply and delivery of food supplies for VIP Bar - Sauces, Condiments and Spices	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	767,520.00	767,520.00		

MAB-045	Supply and delivery of food supplies for VIP Bar - Snack Items	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	90,000.00	90,000.00		
MAB-046	Supply and delivery of food supplies for VIP Bar - Water and Beverages	Facilities Management and Engineering Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	5,365,380.00	5,365,380.00		
MAB-047	Supply and delivery of food supplies for VIP Bar - Wine and Liquors	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	583,200.00	583,200.00		
MAB-048	Supply and delivery of non-food supplies for VIP Bar	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	663,540.00	663,540.00		
MAB-049	Supply and delivery of construction materials for Brigada Eskwela	Gaming Division	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	150,000.00	150,000.00		
MAB-050	Supply and delivery of office equipment	Various Sections/Divisions	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	1,195,000.00	1,195,000.00		
MAB-051	Supply and delivery of bingo equipment	Bingo Section	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	1,500,000.00	1,500,000.00		
MAB-052	Supply and delivery of other property, plant and equipment	Bingo Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	300,000.00	300,000.00		
MAB-053	Supply and delivery of office furniture and fixtures	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	74,000.00	74,000.00		
MAB-054	Supply and delivery of IT equipment	Information Technology Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	940,500.00	940,500.00		
MAB-055	Supply and delivery of Communication equipment	Security Division	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	123,000.00	123,000.00		
MAB-056	Supply and delivery of medical and dental equipment	Health Services Section	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	45,000.00	45,000.00		
MAB-057	Supply and delivery of maintenance equipment	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	May-20	May-20	Corporate Budget	56,699.00	56,699.00		
MAB-058	Provision for Unforeseen Contingency: Repairs and Maintenance of Existing Motor Vehicles	Concege Section	Shopping	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	350,000.00	350,000.00		
MAB-059	Provision for Unforeseen Contingency: Repairs and Maintenance of Existing Office Equipment	Various Sections/Divisions	Shopping	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	300,000.00	300,000.00		
									320,874,594.77	316,644,505.77	4,234,189.00	

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PROJECT User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/opening of bids, award of contract, contract signing)
- Source of Funds** - Whether: GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Prepared By: _____

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 Procurement Officer I

Checked and Verified By: _____

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ENRIQUE D. ESCOBERA
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 Officer-in-Charge

Noted By: _____

[Head of the Procuring Entity (HOPE)]

ANDREA D. DOMINGO
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 Chairman and Chief Executive Officer