

## Final Annual Procurement Plan for FY 2020

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION  
CASINO FILIPINO-MANILA BAY

BAC/Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAB-001	Supply and delivery of employees' uniforms and other clothing materials	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	6,804.00	6,804.00		
MAB-002	Supply and delivery of services of cafeteria concessionaire	Human Resource Section	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	18,712,350.00	18,712,350.00		
MAB-003	Supply and delivery of raw materials for Executive meals	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	854,340.00	854,340.00		
MAB-004	Supply and delivery of labor and materials for special MWR events/activities	Human Resource Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	36,500.00	36,500.00		
MAB-005	Supply and delivery of supplies & materials for Model Employees/Supervisors Awards	Human Resource Section	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	15,000.00	15,000.00		
MAB-006	Supply and delivery of common use supplies and materials - Food Supplies	Logistics Management Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	1,660,787.63	1,660,787.63		
MAB-007	Supply and delivery of common use supplies and materials - Office Supplies (available in PS-DBM)	Logistics Management Section	NP-53.5 Agency-to-Agency	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	1,527,006.56	1,527,006.56		
MAB-008	Supply and delivery of common use supplies and materials - Office Supplies	Logistics Management Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	2,012,587.66	2,012,587.66		
MAB-009	Supply and delivery of common use supplies and materials - Other Supplies (available to PS-DBM)	Logistics Management Section	NP-53.5 Agency-to-Agency	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	101,408.26	101,408.26		
MAB-010	Supply and delivery of common use supplies and materials - Other Supplies	Logistics Management Section	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	1,186,697.89	1,186,697.89		
MAB-011	Supply and delivery of various cartridge, drum and toners	Logistics Management Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	298,649.93	298,649.93		
MAB-012	Supply and delivery of various cartridge, drum and toners (Exclusive Distributorship)	Logistics Management Section	Direct Contracting	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	318,386.00	318,386.00		
MAB-013	Supply and delivery of non-stock Other Supplies and materials	Logistics Management Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	447,116.82	447,116.82		
MAB-014	Supply and delivery of IT and communication supplies and materials	Information Technology Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	223,258.16	223,258.16		
MAB-015	Supply and delivery of accountable and other forms	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	425,912.40	425,912.40		
MAB-016	Supply and delivery of drugs and medicines	Health Services Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	129,951.66	129,951.66		
MAB-017	Supply and delivery of medical and dental supplies and materials	Health Services Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	280,773.95	280,773.95		
MAB-018	Supply and delivery of bingo supplies and materials	Bingo Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	231,050.00	231,050.00		
MAB-019	Supply and delivery of construction and maintenance supplies and materials	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	394,200.00	394,200.00		
MAB-020	Supply and delivery of housekeeping supplies and materials	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	174,900.00	174,900.00		
MAB-021	Supply and delivery of motor vehicle maintenance supplies and materials	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	161,660.00	161,660.00		
MAB-022	Supply and delivery of promotional, decors, props and other event materials	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	804,046.08	804,046.08		
MAB-023	Supply and delivery of marketing, PR and sports collaterals, supplies and materials	Various Sections/Divisions	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	2,565,000.00	2,565,000.00		

MAB-024	Procurement of entertainers for regular nightly entertainment and hosts /performers for bingo events	Entertainment and Bingo Section	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	9,050,000.00	9,050,000.00		
MAB-025	Procurement of Three (3) year Private Security Agency (PSA) for satellite casino	Security Division	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	26,868,337.20	26,868,337.20		
MAB-026	Procurement of three (3) years Janitorial Services for Main	Facilities Management and Engineering Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	46,882,321.92	46,882,321.92		
MAB-027	Procurement of three (3) years Janitorial Services for Casino Satellite	Facilities Management and Engineering Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	25,115,529.60	25,115,529.60		
MAB-028	Procurement of three (3) years VIP Bar Manpower Services	Facilities Management and Engineering Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	24,248,066.04	24,248,066.04		
MAB-029	Supply and delivery of food and beverage for bingo events/Branch Anniversary	Facilities Management and Engineering Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	1,556,000.00	1,556,000.00		
MAB-030	Supply and Delivery of Food and Beverages (Chinese and other Asian cuisines) for Casino Guests and officers	Concierge Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	9,000,000.00	9,000,000.00		
MAB-031	Supply and delivery of food and beverage for casino guests and officers	Concierge Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	14,500,000.00	14,500,000.00		
MAB-032	Procurement of hotel accommodations for casino guests	Concierge Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	12,000,000.00	12,000,000.00		
MAB-033	Supply and delivery of labor and materials for building maintenance	General Services Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	330,000.00	330,000.00		
MAB-034	Supply and delivery of labor and materials for equipment and machinery maintenance	General Services Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	80,000.00	80,000.00		
MAB-035	Supply and delivery of labor and materials for motor vehicle maintenance services	Concierge Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	134,400.00	134,400.00		
MAB-036	Supply and delivery of food supplies for bingo & marketing events	Bingo Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	152,664.00	152,664.00		
MAB-037	Supply and delivery of non-food supplies for bingo events	Bingo Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	594,000.00	594,000.00		
MAB-038	Supply and delivery of food supplies for VIP Bar - Baked Products and Spreads	Facilities Management and Engineering Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	1,950,000.00	1,950,000.00		
MAB-039	Supply and delivery of food supplies for VIP Bar - Cooked, Canned and Processed Food Items	Facilities Management and Engineering Section	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	2,028,000.00	2,028,000.00		
MAB-040	Supply and delivery of food supplies for VIP Bar - Fruits and Vegetables	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	778,380.00	778,380.00		
MAB-041	Supply and delivery of food supplies for VIP Bar - Dairy Products	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	129,600.00	129,600.00		
MAB-042	Supply and delivery of food supplies for VIP Bar - Meat and Poultry	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	337,200.00	337,200.00		
MAB-043	Supply and delivery of food supplies for VIP Bar - Rice, Noodles and Grains	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	78,000.00	78,000.00		

MAB-044	Supply and delivery of food supplies for VIP Bar - Sauces, Condiments and Spices	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	767,520.00	767,520.00		
MAB-045	Supply and delivery of food supplies for VIP Bar - Snack Items	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	90,000.00	90,000.00		
MAB-046	Supply and delivery of food supplies for VIP Bar - Water and Beverages	Facilities Management and Engineering Section	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	5,355,360.00	5,355,360.00		
MAB-047	Supply and delivery of food supplies for VIP Bar - Wine and Liquors	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	583,200.00	583,200.00		
MAB-048	Supply and delivery of non-food supplies for VIP Bar	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	663,540.00	663,540.00		
MAB-049	Supply and delivery of construction materials for Brigada Eskwela	Gaming Division	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	150,000.00	150,000.00		
MAB-050	Supply and delivery of office equipment	Various Sections/Divisions	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	1,195,000.00		1,195,000.00	
MAB-051	Supply and delivery of bingo equipment	Bingo Section	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	1,500,000.00		1,500,000.00	
MAB-052	Supply and delivery of other property, plant and equipment	Bingo Section	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	300,000.00		300,000.00	
MAB-053	Supply and delivery of office furniture and fixtures	Various Sections/Divisions	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	74,000.00		74,000.00	
MAB-054	Supply and delivery of IT equipment	Information Technology Section	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	940,500.00		940,500.00	
MAB-055	Supply and delivery of Communication equipment	Security Division	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	123,000.00		123,000.00	
MAB-056	Supply and delivery of medical and dental equipment	Health Services Section	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	45,000.00		45,000.00	
MAB-057	Supply and delivery of maintenance equipment	Facilities Management and Engineering Section	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	May-20	May-20	Corporate Budget	56,689.00		56,689.00	
MAB-058	Provision for Unforeseen Contingency Repairs and Maintenance of Existing Motor Vehicles	Concierge Section	Shopping	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	350,000.00	350,000.00		
MAB-059	Provision for Unforeseen Contingency Repairs and Maintenance of Existing Office Equipment	Various Sections/Divisions	Shopping	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	300,000.00	300,000.00		
									220,874,894.77	216,540,685.77	4,234,189.00	

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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