


Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR) (CASINO FILIPINO - ILOCOS NORTE) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activities/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BBAC	Supply and delivery of employees' uniforms and other clothing materials	BGO	NP-53.9-Small Value Procurement	N/A	N/A	Feb-20	Feb-20	Corporate Budget	12,549.60	12,549.60		
BBAC	Supply and Delivery of Food and Beverages for Various Activities/Events, Programs and Customers and OPB Meals	GSS	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	4,927,880.40	4,927,880.40		
BBAC	Procurement of annual medical examination and neuropsychological evaluation services for 2 years	ASU	Competitive Bidding	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	649,371.00	649,371.00		
BBAC	Supply and delivery of stock and non-stock office supplies	LMS	NP-53.5-Agency-to-Agency	N/A	N/A	Feb-20	Feb-20	Corporate Budget	433,907.24	433,907.24		
BBAC	Supply and delivery of IT and surveillance supplies and materials	ITS	NP-53.9-Small Value Procurement	Mar-20	Mar-20	Apr-20	May-20	Corporate Budget	99,913.64	99,913.64		
BBAC	Supply and delivery of Bottled Water and 5 gal. purified water	FMES	NP-53.9-Small Value Procurement	Feb-20	Feb-20	Mar-20	Apr-20	Corporate Budget	557,452.80	557,452.80		
BBAC	Supply and delivery of stock food supplies	FMES	NP-53.9-Small Value Procurement	Jan-20	Jan-20	Feb-20	Mar-20	Corporate Budget	293,695.68	293,695.68		
BBAC	Supply and delivery of drugs and medicines and medical and dental supplies and materials	ASU	NP-53.9-Small Value Procurement	Mar-20	Mar-20	Apr-20	May-20	Corporate Budget	230,876.37	230,876.37		
BBAC	Supply and delivery of construction and maintenance supplies and materials	FMES	NP-53.9-Small Value Procurement	Jun-20	Jun-20	Jul-20	Aug-20	Corporate Budget	183,404.25	183,404.25		
BBAC	Supply and delivery of housekeeping supplies and materials	FMES	NP-53.9-Small Value Procurement	May-20	May-20	Jun-20	Jul-20	Corporate Budget	108,581.64	108,581.64		
BBAC	Supply and delivery of motor vehicle maintenance supplies and materials and services	TARU	NP-53.9-Small Value Procurement	May-20	May-20	Jun-20	Jul-20	Corporate Budget	162,313.92	162,313.92		
BBAC	Procurement of courier services for delivery of documents	HRS	NP-53.9-Small Value Procurement	N/A	N/A	Feb-20	Feb-20	Corporate Budget	21,600.00	21,600.00		
BBAC	Supply and delivery of Various Raffle Items For Marketing Themed Events and Programs	MKTG	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	665,000.00	665,000.00		
BBAC	Supply and delivery of Promotional and Decorations For Marketing Themed Events and Programs	MKTG	NP-53.9-Small Value Procurement	Jan-20	Jan-20	Feb-20	Mar-20	Corporate Budget	70,000.00	70,000.00		
BBAC	Supply and delivery of Giveaways item for 2020 Themed Events and Programs	MKTG	NP-53.9-Small Value Procurement	Jan-20	Jan-20	Feb-20	Mar-20	Corporate Budget	314,500.00	314,500.00		
BBAC	Procurement of retainers	ASU	NP-53.7-Highly Technical Consultants	N/A	N/A	Feb-20	Feb-20	Corporate Budget	300,000.00	300,000.00		
BBAC	Supply and delivery of various office equipments and medical equipment	GSS	Competitive Bidding	Apr-20	May-20	Jun-20	Jul-20	Corporate Budget	2,040,081.45	342,186.54	1,697,894.91	


BBAC	Supply and delivery of construction materials for Brigada Eskwela 2020	HRS	NP-53.9-Small Value Procurement	Apr-20	Apr-20	May-20	Jun-20	Corporate Budget	100,000.00	100,000.00		
BBAC	Supply and delivery of assorted grocery items for Pamaskong Handog 2020	HRS	NP-53.9-Small Value Procurement	Jul-20	Jul-20	Aug-20	Sep-20	Corporate Budget	300,000.00	300,000.00		
BBAC	Procurement of Services for Mimeographing of Form	GAMING	NP-53.9-Small Value Procurement	N/A	N/A	Feb-20	Feb-20	Corporate Budget	8,750.00	8,750.00		
BBAC	Procurement of PSA Security Guard Services for Two (2) Years	SECURITY	Competitive Bidding	Mar-20	Apr-20	May-20	Jun-20	Corporate Budget	2,648,306.64	2,648,306.64		
BBAC	Procurement of Party Package for Branch Anniversary	MKTG	NP-53.9-Small Value Procurement	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	150,000.00	150,000.00		
BBAC	Procurement of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	Branch	Shopping (Unforeseen Contingency)	N/A	N/A	May-20	May-20	Corporate Budget	30,000.00	30,000.00		

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project


Prepared by:


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