

ANNUAL PROCUREMENT PLAN (APP) FOR 2020

Name of Agency: **PHILIPPINE AMUSEMENT AND GAMING CORPORATION**
CASINO FILIPINO - MALATE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Estimated Budget (PhP)							Remarks (brief description of Program/ Project)	
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE		CO
CASINO FILIPINO - MALATE											10,549,647.03		
MAL-001	Supply and Delivery of Various Office Supplies	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	FEB	Corporate Budget	904,883.41	904,883.41		Various Office Supplies for office use procured thru PS-DBM
MAL-004 PB20-01-001MAL	Supply and Delivery of Various Printer Consumables (not available at DBM-PS)	CF-MAL	No	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,200,441.46	1,200,441.46		Various printer consumables not available at PS-DBM
MAL-005 PB20-03-004MAL	Supply and Delivery of Jumbo Tissue Roll and Paper Towel	CF-MAL	No	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,458,231.98	1,458,231.98		Jumbo Tissue Roll and Paper Towels for the branch use
MAL-007 PB20-02-003MAL	Supply and Delivery of Five Gallon Purified Drinking Water	CF-MAL	No	Competitive Bidding	SEP	OCT	NOV	DEC	Corporate Budget	626,227.20	626,227.20		5 gallon purified drinking water for employees
MAL-009 SV20-01-001MAL	Supply and Delivery of Meal and Snack Tickets	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	182,400.00	182,400.00		Meal and snack tickets for employees' cafeteria
MAL-012 PB20-10-005MAL	Supply and Delivery of Various Construction and Hardware Materials	CF-MAL	No	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,303,340.83	1,303,340.83		Various hardware materials for the repair and maintenance of the branch
MAL-013 SV20-02-002MAL	Supply and Delivery of Various Toiletries and Housekeeping Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	34,122.14	34,122.14		Housekeeping Supplies and Toiletries for branch use
MAL-017 SU20-09-001MAL	Repairs and Maintenance for the Existing Motor Vehicles	CF-MAL	No	Shopping	JAN	FEB	MAR	APR	Corporate Budget	500,000.00	500,000.00		Provision for the repair and maintenance of various motor vehicles
MAL-018 SU20-10-002 SU20-10-003MAL SU20-11-004MAL	Repairs and Maintenance for the Existing Office Equipment, Machinery and Other PPE	CF-MAL	No	Shopping	JAN	FEB	MAR	APR	Corporate Budget	500,000.00	500,000.00		Provision for the repair and maintenance of various office equipment, other machinery and equipment, office furniture and fixtures and other PPE
MAL-025 PB20-02-002MAL	Lease of Motor Vehicles for 2 Years	CF-MAL	No	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	3,840,000.00	3,840,000.00		Lease of Motor Vehicle for a period of two (2) years

APPRF2020-001MAL - Approved by the General Manager on January 27, 2020

MAL-027 EC20-01-001MAL	Procurement of Oxygen Refill	Health Services	No	Negotiated Procurement (Emergency Cases)	Jan-20	Jan-20	Jan-20	Jan-20	Corporate Budget	10,200.00	10,200.00		-Change in Mode of Procurement from Negotiated Proc (Small Value) to Negotiated Proc (Emergency Cases) -Project taken from MAL-010
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APPRF2020-002MAL - Approved by the General Manager on January 31, 2020

MAL-028 EC20-01-002MAL	Procurement of Thermal Thermometer and Various PPE	Health Services	No	Negotiated Procurement (Emergency Cases)	Jan-20	Feb-20	Feb-20	Feb-20	Corporate Budget	50,000.00	50,000.00		-Change in Mode of Procurement from Negotiated Proc (Small Value) to Negotiated Proc (Emergency Cases) -Project taken from MAL-010
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APPRF2020-003MAL - Approved by the Board of Directors on November 19, 2020

MAL-029	Supply and Delivery of COVID 19 Response Items	Facilities Mgmt.	No	Negotiated Procurement (Agency to Agency)	NA	NA	Sep-20	Sep-20	Corporate Budget	2,569,950.00	2,569,950.00		-New Project
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APPRF2020-004MAL - Approved by the Board of Directors on November 26, 2020

MAL-031 HT20-12-001MAL	Procurement of Services of Medical Consultant (MD1)	Health Services	No	NP53.7 Negotiated Procurement (Highly Technical Consultants)	NA	NA	Nov-20	Nov-20	Corporate Budget	150,000.00	150,000.00		-New Project
MAL-032 HT20-12-002MAL	Procurement of Services of Medical Consultant (MD2)	Health Services	No	NP53.7 Negotiated Procurement (Highly Technical Consultants)	NA	NA	Nov-20	Nov-20	Corporate Budget	150,000.00	150,000.00		-New Project

APPRF2020-005MAL - Approved by the General Manager on November 25, 2020

MAL-033 EC20-11-003MAL	Supply and Delivery of Essential Supplies for COVID 19	Facilities Mgmt.	No	Negotiated Procurement (Emergency Cases)	NA	NA	Dec-20	Dec-20	Corporate Budget	1,231,100.00	1,231,100.00		-Change in Mode of Procurement from Negotiated Procurement (Agency to Agency) -Project taken from MAL-029
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1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions

2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

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					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	

Prepared by:


Checked and Verified by:

Approved by:

Noted by the Board of Directors (Head of Procuring Entity):


MARVIN JAY R. HAPIN
 Procurement Officer I
 CF-Malate


CORNELIUS M. GOZE
 Chairperson
 Branch Bids and Awards Committee
 CF-Malate


ENRICO V. LIVELO
 General Manager
 CF-Malate


ANDREA D. DOMINGO
 Chairman and Chief Executive Officer