

ANNEX B

(Casino Filipino - Olongapo) Procurement Monitoring Report as of December 31, 2020

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution on Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
COMPETITIVE BIDDING																																	
12-03-11-001OLO	Procurement of Private Security Agency Services for Three Years	SCRTY	No	Public Bidding	11/17/20	11/23/20	12/01/20	N/A	12/14/20	12/15/20								Corporate Budget	30,892,055.04	30,892,055.04	N/A	on-going	on-going	N/A	COA	11/23/20	N/A	11/23/20	11/23/20	12/15/20	N/A	no changes	
PB20-12-002OLO	Procurement of F&B Service Provider for Casino Players/Guests for CF Olongapo	GAM	No	Public Bidding	11/25/20	12/02/20	12/10/20	N/A	12/22/20	12/22/20								Corporate Budget	4,300,000.00	N/A	N/A	Failed	N/A	N/A	COA	12/02/20	N/A	12/02/20	12/02/20	failed	N/A	no changes	
DIRECT CONTRACTING																																	
DC20-09-001OLO	Supply and Delivery of Various Toners for Copier Machine	LMD	No	Direct Contracting	N/A	N/A	N/A	N/A	10/08/20	10/08/20	10/02/20	10/12/20	10/14/20	10/15/20	10/30/20	11/03/20	11/03/20	Corporate Budget	150,760.00	150,760.00	N/A		120,718.00	120,718.00	N/A	COA	N/A	N/A	N/A	N/A	N/A	N/A	no changes
DC20-09-002OLO	Supply and Delivery of Various Toners for Copier Machine	FMS	No	Direct Contracting	N/A	N/A	N/A	N/A	10/08/20	10/08/20	10/14/20	10/21/20	10/21/20	10/22/20	10/28/20	11/06/20	11/07/20	Corporate Budget	150,760.00	150,760.00	N/A		27,810.00	27,810.00	N/A	COA	N/A	N/A	N/A	N/A	N/A	N/A	no changes
NEGO PROC (SMALL VALUE)																																	
SV20-09-001OLO	Supply and Delivery of Purified Drinking Water for One (1) Year	FMS	No	Negotiated Procurement (Small Value)	N/A	09/10/20	N/A	N/A	09/17/20	09/17/20	09/28/20	10/02/20	10/05/20	10/06/20	10/09/20	12/30/20	12/30/20	Corporate Budget	451,020.00	451,020.00	N/A		444,720.00	444,720.00	N/A	N/A	N/A	N/A	N/A	N/A	12/30/20	no changes	
SV20-10-002OLO	Supply and Delivery of Assorted Supplier for VIP Bar	FMS	No	Negotiated Procurement (Small Value)	N/A	10/08/20	N/A	N/A	10/15/20	10/15/20	10/22/20	10/28/20	10/30/20	10/30/20	11/03/20	11/11/20	11/11/20	Corporate Budget	52,999.92	52,999.92	N/A		50,096.50	50,096.50	N/A	N/A	N/A	N/A	N/A	N/A	11/11/20	no changes	
SV20-10-003OLO	Supply and Delivery of Fire Extinguisher Refill	SCRTY	No	Negotiated Procurement (Small Value)	N/A	10/14/20	N/A	N/A	10/21/20	10/21/20	11/10/20	11/10/20	11/10/20	11/16/20	11/25/20	12/15/20	12/15/20	Corporate Budget	29,700.00	29,700.00	N/A		27,986.00	27,986.00	N/A	N/A	N/A	N/A	N/A	N/A	12/15/20	no changes	
SV20-10-004OLO	Supply and Delivery of Various Drugs and Medicines	GSS	No	Negotiated Procurement (Small Value)	N/A	10/14/20	N/A	N/A	10/21/20	10/21/20	11/05/20	11/09/20	11/09/20	11/10/20	11/13/20	12/04/20	11/27/20	Corporate Budget	220,246.85	220,246.85	N/A		213,901.00	213,901.00	N/A	N/A	N/A	N/A	N/A	N/A	11/27/20	no changes	
SV20-11-005OLO	Supply and Delivery of Raw Materials for VIP Bar and Buffet Promo of CF Olongapo	FMS	No	Negotiated Procurement (Small Value)	N/A	11/27/20	N/A	N/A	12/04/20	12/04/20								Corporate Budget	481,764.00	481,764.00	N/A	Failed	N/A	N/A	COA	N/A	N/A	N/A	N/A	N/A	N/A	no changes	
SV20-11-005OLOa-12	Supply and Delivery of Raw Materials for VIP Bar and Buffet Promo of CF Olongapo	FMS	No	Negotiated Procurement (Small Value)	N/A	12/22/20	N/A	N/A	12/29/20	12/29/20								Corporate Budget	481,764.00	481,764.00	N/A	on-going	on-going	N/A	COA	N/A	N/A	N/A	N/A	N/A	N/A	no changes	
SV20-12-006OLO	Supply and Delivery of Data Record Equipment	HRS	No	Negotiated Procurement (Small Value)	N/A	12/22/20	N/A	N/A	12/29/20	12/29/20								Corporate Budget	135,000.00	135,000.00	N/A	Failed	N/A	N/A	COA	N/A	N/A	N/A	N/A	N/A	N/A	no changes	

Procurement Activities																			1,852,494.77	
Total Contract Price of Procurement Activities Conducted																			885,231.50	
Total Savings (Total Allotted Budget - Total Contract Price)																			967,263.27	

