

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - FINAL

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO DAVAO

BAC/Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DAV-001	Procurement of Two (2) Years Annual Medical Examination (AME) Services	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,373,042.60	1,373,042.60		Procurement of Two (2) Years Annual Medical Examination (AME) Services
DAV-002	Supply and Delivery of Supplies & Materials for MWR Events/Activities	DAV	NP-53.9 - Small Value Procurement	Mar-20	Apr-20	May-20	Jun-20	Corporate Budget	66,378.00	66,378.00		Supply and Delivery of Supplies & Materials for MWR Events/Activities
DAV-003	Supply and Delivery of Various Office Supplies	DAV	NP-53.9 - Small Value Procurement	Apr-20	May-20	Jun-20	Jul-20	Corporate Budget	514,997.63	514,997.63		Supply and Delivery of Various Office Supplies
DAV-004	Supply and Delivery of Various Common-Use Supplies	DAV	NP-53.5 - Agency-to-Agency	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,238,531.96	1,238,531.96		Supply and Delivery of Various Common-Use Supplies
DAV-005	Supply and Delivery of Various Office Forms	DAV	NP-53.9 - Small Value Procurement	Mar-20	Apr-20	May-20	Jun-20	Corporate Budget	610,287.99	610,287.99		Supply and Delivery of Various Office Forms
DAV-006	Supply and Delivery of Housekeeping Supplies	DAV	Competitive Bidding	May-20	Jun-20	Jul-20	Aug-20	Corporate Budget	1,469,656.70	1,469,656.70		Supply and Delivery of Housekeeping Supplies
DAV-007	Supply and Delivery of I.T. & Communication Supplies	DAV	NP-53.9 - Small Value Procurement	Apr-20	May-20	Jun-20	Jul-20	Corporate Budget	337,050.10	337,050.10		Supply and Delivery of I.T. & Communication Supplies
DAV-008	Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers	DAV	Direct Contracting	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	347,690.40	347,690.40		Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers
DAV-009	Supply and Delivery of Assorted Food Items	DAV	Competitive Bidding	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	6,873,648.88	6,873,648.88		Supply and Delivery of Assorted Food Items
DAV-010	Supply and Delivery of Drugs, Medicines and Medical Supplies	DAV	NP-53.9 - Small Value Procurement	May-20	Jun-20	Jul-20	Aug-20	Corporate Budget	219,669.94	219,669.94		Supply and Delivery of Drugs, Medicines and Medical Supplies
DAV-011	Procurement of Entertainers for Nightly Entertainment	DAV	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	3,840,000.00	3,840,000.00		Procurement of Entertainers for Nightly Entertainment
DAV-012	Procurement of Courier Services	DAV	NP-53.9 - Small Value Procurement	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	100,000.00	100,000.00		Procurement of Courier Services
DAV-013	Procurement of Freight and Handling Services	DAV	NP-53.9 - Small Value Procurement	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	300,000.00	300,000.00		Procurement of Freight and Handling Services
DAV-014	Procurement of Three (3) Years Lease for Staffhouse	DAV	NP-53.10 - Lease of Real Property & Venue	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	2,880,000.00	2,880,000.00		Procurement of Three (3) Years Lease for Staffhouse
DAV-015	Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,553,500.00	1,553,500.00		Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events

DAV-016	Supply and Delivery of Food and Beverages (F&B) for Various Marketing National Events	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,765,000.00	1,765,000.00		Supply and Delivery of Food and Beverages (F&B) for Various Marketing National Events
DAV-017	Supply and Delivery of Assorted Costumes and Decorations for Marketing National Events	DAV	NP-53.9 - Small Value Procurement	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	407,000.00	407,000.00		Supply and Delivery of Assorted Costumes and Decorations for Marketing National Events
DAV-018	Supply and Delivery of Printed Tarpaulin and Invitations	DAV	NP-53.9 - Small Value Procurement	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	97,000.00	97,000.00		Supply and Delivery of Printed Tarpaulin and Invitations
DAV-019	Supply and Delivery of Various Materials and Food & Beverages (F&B) for the conduct of Brigada Eskwela 2020	DAV	Competitive Bidding	May-20	Jun-20	Jul-20	Aug-20	Corporate Budget	300,000.00	300,000.00		Supply and Delivery of Various Materials and Food & Beverages (F&B) for the conduct of Brigada Eskwela 2020
DAV-020	Supply and Delivery of Various Gift Items and Food & Beverages (F&B) for the conduct of Pamaskong Handog 2020	DAV	Competitive Bidding	Nov-20	Dec-20	Dec-20	Dec-20	Corporate Budget	600,000.00	600,000.00		Supply and Delivery of Various Gift Items and Food & Beverages (F&B) for the conduct Pamaskong Handog 2020
DAV-021	Procurement of Two (2) Years Hotel Room Accommodation for Casino Customers and Guests of Apo View Satellite	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Two (2) Years Hotel Room Accommodation for Casino Customers and Guests of Apo View Satellite
DAV-022	Procurement of Retainer Dentist	DAV	NP-53.7 - Highly Technical Consultants	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	360,000.00	360,000.00		Procurement of Retainer Dentist
DAV-023	Procurement of Retainer Physician	DAV	NP-53.7 - Highly Technical Consultants	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	240,000.00	240,000.00		Procurement of Retainer Physician
DAV-024	Procurement of Consultant	DAV	NP-53.7 - Highly Technical Consultants	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	360,000.00	360,000.00		Procurement of Consultant
DAV-025	Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	24,786,936.00	24,786,936.00		Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites
DAV-026	Procurement of One (1) Lot, Three (3) Years Private Security Agency (PSA) Services for CF-Davao and Satellites	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	25,117,738.56	25,117,738.56		Procurement of One (1) Lot, Three (3) Years Private Security Agency (PSA) Services for CF-Davao and Satellites
DAV-027	Procurement of One (1) Lot, Three (3) Years Janitorial Services for Gen. Santos Satellite	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	2,303,801.28	2,303,801.28		Procurement of One (1) Lot, Three (3) Years Janitorial Services for Gen. Santos Satellite
DAV-028	Procurement of One (1) Lot, Three (3) Years Private Security Agency (PSA) Services for for Gen. Santos Satellite	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	3,118,510.80	3,118,510.80		Procurement of One (1) Lot, Three (3) Years Private Security Agency (PSA) Services for for Gen. Santos Satellite
DAV-029	Procurement of One (1) Lot, Three (3) Years VIP Bar Personnel Services for CF-Davao and Satellites	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	6,789,146.76	6,789,146.76		Procurement of One (1) Lot, Three (3) Years VIP Bar Personnel Services for CF-Davao and Satellites
DAV-030	Supply and Delivery of Construction and Maintenance Supplies and Materials	DAV	Competitive Bidding	Mar-20	Apr-20	May-20	Jun-20	Corporate Budget	2,650,956.78	2,650,956.78		Supply and Delivery of Construction and Maintenance Supplies and Materials
DAV-031	Supply and Delivery of Motor Vehicle Maintenance Supplies and Materials	DAV	NP-53.9 - Small Value Procurement	Apr-20	May-20	Jun-20	Jul-20	Corporate Budget	354,454.00	354,454.00		Supply and Delivery of Motor Vehicle Maintenance Supplies and Materials

DAV-032	Supply and Delivery of Pest Control Services	DAV	NP-53.9 - Small Value Procurement	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	150,000.00	150,000.00		Supply and Delivery of Pest Control Services
DAV-033	Supply and Delivery of Microbiological/Bacteriological Analysis (Water Test)	DAV	NP-53.5 - Agency-to-Agency	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	11,000.00	11,000.00		Supply and Delivery of Microbiological/Bacteriological Analysis (Water Test)
DAV-034	Supply and Delivery of Two (2) Lots Fire Extinguisher Refill	DAV	NP-53.9 - Small Value Procurement	Mar-20	Apr-20	May-20	Jun-20	Corporate Budget	75,000.00	75,000.00		Supply and Delivery of Two (2) Lots Fire Extinguisher Refill
DAV-035	Preventive Maintenance for Various Motor Vehicles	DAV	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	400,000.00	400,000.00		Preventive Maintenance for Various Motor Vehicles
DAV-036	Preventive Maintenance of Generator Sets	DAV	NP-53.9 - Small Value Procurement	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	100,000.00	100,000.00		Preventive Maintenance of Generator Sets
DAV-037	Preventive Maintenance of Slot Machine UPS, 200 KVA	DAV	NP-53.9 - Small Value Procurement	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	300,000.00	300,000.00		Preventive Maintenance of Slot Machine UPS, 200 KVA
DAV-038	Supply and Delivery of Scenting System	DAV	NP-53.9 - Small Value Procurement	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	750,000.00	750,000.00		Supply and Delivery of Scenting System
DAV-039	Supply and Delivery of Various Furniture & Fixtures	DAV	NP-53.9 - Small Value Procurement	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	723,000.00	176,000.00	547,000.00	Supply and Delivery of Various Furniture & Fixtures
DAV-040	Supply and Delivery of Various Machinery & Equipment	DAV	Competitive Bidding	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	821,500.00	361,500.00	460,000.00	Supply and Delivery of Semi-Expendable Machinery & Equipment
DAV-041	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	DAV	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	300,000.00	300,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles
DAV-042	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment	DAV	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	250,000.00	250,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment
DAV-043	Provision of Unforeseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements	DAV	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	200,000.00	200,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements
DAV-044	Provision of Unforeseen Contingency for the Repairs and Maintenance of Various Machinery and Gaming Equipment	DAV	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	450,000.00	450,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Various Machinery and Equipment
DAV-045	Supply and Delivery of Various Communication Equipment	DAV	NP-53.9 - Small Value Procurement	May-20	Jun-20	Jul-20	Aug-20	Corporate Budget	32,000.00		32,000.00	Supply and Delivery of Various Communication Equipment
DAV-046	Supply and Delivery of Various Medical and Laboratory Equipment	DAV	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	75,000.00		75,000.00	Supply and Delivery of Various Medical and Laboratory Equipment
DAV-047	Supply and delivery of Various I.T. Equipment and Software	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	5,115,197.00		5,115,197.00	Supply and delivery of Various I.T. Equipment and Software
DAV-048	Supply and Delivery of Various Office Equipment	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,479,000.00		1,479,000.00	Supply and Delivery of Various Office Equipment
DAV-049	Supply and Delivery of SM Overhead Link LED Display	DAV	Competitive Bidding	Nov-20	Dec-20	Dec-20	Dec-20	Corporate Budget	160,000.00		160,000.00	Supply and Delivery of SM Overhead Link LED Display
DAV-050	Supply, Delivery, Installation, Testing & Commissioning of Airconditioning Units	DAV	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	5,400,000.00		5,400,000.00	Supply, Delivery, Installation, Testing & Commissioning of Airconditioning Units
DAV-051	Supply, Delivery, Installation, Testing & Commissioning of Ten (10) Units 10KVA UPS for Slot Machine	DAV	Competitive Bidding	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	1,900,000.00		1,900,000.00	Supply, Delivery, Installation, Testing & Commissioning of Ten (10) Units 10KVA UPS for Slot Machine
DAV-052	Supply, Delivery and Installation of Carpet	DAV	Competitive Bidding	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	5,000,000.00		5,000,000.00	Supply, Delivery and Installation of Carpet

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Prepared by:



REGINA C. LEMANA
BBAC Chairperson

Noted by:


ANTONIO V. GQVARRUBIAS
Acting Branch Manager, CF-Davao

Approved by:

(Head of the Procuring Entity)


ANDREA D. DOMINGO
Chairman and CEO