

DAV-021	Procurement of Two (2) Years Hotel Room Accommodation for Casino Customers and Guests of Apo View Satellite	DAV	No	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Two (2) Years Hotel Room Accommodation for Casino Customers and Guests of Apo View Satellite
DAV-025 PB20-03-003DAV	Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites	DAV	No	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	24,786,936.00	24,786,936.00		Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites
DAV-026	Procurement of One (1) Lot, Three (3) Years Private Security Agency (PSA) Services for CF-Davao and Satellites	DAV	Yes	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	25,117,738.56	25,117,738.56		Procurement of One (1) Lot, Three (3) Years Private Security Agency (PSA) Services for CF-Davao and Satellites
DAV-027 PB20-02-001DAV	Procurement of One (1) Lot, Three (3) Years Janitorial Services for Gen. Santos Satellite	DAV	Yes	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	2,303,801.28	2,303,801.28		Procurement of One (1) Lot, Three (3) Years Janitorial Services for Gen. Santos Satellite
DAV-029	Procurement of One (1) Lot, Three (3) Years VIP Bar Personnel Services for CF-Davao and Satellites	DAV	No	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	6,789,146.76	6,789,146.76		Procurement of One (1) Lot, Three (3) Years VIP Bar Personnel Services for CF-Davao and Satellites
DAV-031	Supply and Delivery of Motor Vehicle Maintenance Supplies and Materials	DAV	No	NP-53.9 - Small Value Procurement	Apr-20	May-20	Jun-20	Jul-20	Corporate Budget	354,454.00	354,454.00		Supply and Delivery of Motor Vehicle Maintenance Supplies and Materials
DAV-032	Supply and Delivery of Pest Control Services	DAV	No	NP-53.9 - Small Value Procurement	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	150,000.00	150,000.00		Supply and Delivery of Pest Control Services
DAV-034	Supply and Delivery of Two (2) Lots Fire Extinguisher Refill	DAV	No	NP-53.9 - Small Value Procurement	Mar-20	Apr-20	May-20	Jun-20	Corporate Budget	75,000.00	75,000.00		Supply and Delivery of Two (2) Lots Fire Extinguisher Refill
DAV-035	Preventive Maintenance for Various Motor Vehicles ?	DAV	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	400,000.00	400,000.00		Preventive Maintenance for Various Motor Vehicles
DAV-036	Preventive Maintenance of Generator Sets ?	DAV	No	NP-53.9 - Small Value Procurement	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	100,000.00	100,000.00		Preventive Maintenance of Generator Sets
DAV-037	Preventive Maintenance of Slot Machine UPS, 200 KVA ?	DAV	No	NP-53.9 - Small Value Procurement	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	300,000.00	300,000.00		Preventive Maintenance of Slot Machine UPS, 200 KVA
DAV-039	Supply and Delivery of Various Furniture & Fixtures ?	DAV	No	NP-53.9 - Small Value Procurement	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	723,000.00	176,000.00	547,000.00	Supply and Delivery of Various Furniture & Fixtures
DAV-041	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles ?	DAV	No	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	300,000.00	300,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles
DAV-042	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment ?	DAV	No	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	250,000.00	250,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment
DAV-043	Provision of Unforeseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements ?	DAV	No	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	200,000.00	200,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements
DAV-044	Provision of Unforeseen Contingency for the Repairs and Maintenance of Various Machinery and Gaming Equipment ?	DAV	No	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	450,000.00	450,000.00		Provision of Unforeseen Contingency for the Repairs and Maintenance of Various Machinery and Equipment
DAV-049	Supply and Delivery of SM Overhead Link LED Display	DAV	No	Competitive Bidding	Nov-20	Dec-20	Dec-20	Dec-20	Corporate Budget	160,000.00		160,000.00	Supply and Delivery of SM Overhead Link LED Display
DAV-051	Supply, Delivery, Installation, Testing & Commissioning of Ten (10) Units 10KVA UPS for Slot Machine	DAV	No	Competitive Bidding	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	1,900,000.00		1,900,000.00	Supply, Delivery, Installation, Testing & Commissioning of Ten (10) Units 10KVA UPS for Slot Machine

REVISIONS:

**ANNUAL PROCUREMENT PLAN (APP) for FY 2020**  
**Third (3rd) Quarter of FY 2020**

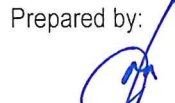
Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO DAVAO

BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DAV-001	Procurement of Two (2) Years Annual Medical Examination (AME) Services	DAV	No	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,373,042.60	1,373,042.60		Procurement of Two (2) Years Annual Medical Examination (AME) Services
DAV-002	Supply and Delivery of Supplies & Materials for MWR Events/Activities	DAV	No	NP-53.9 - Small Value Procurement	Mar-20	Apr-20	May-20	Jun-20	Corporate Budget	66,378.00	66,378.00		Supply and Delivery of Supplies & Materials for MWR Events/Activities
DAV-003	Supply and Delivery of Various Office Supplies	DAV	No	NP-53.9 - Small Value Procurement	Apr-20	May-20	Jun-20	Jul-20	Corporate Budget	514,997.63	514,997.63		Supply and Delivery of Various Office Supplies
DAV-004	Supply and Delivery of Various Common-Use Supplies	DAV	No	NP-53.5 - Agency-to-Agency	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,238,531.96	1,238,531.96		Supply and Delivery of Various Common-Use Supplies
DAV-006	Supply and Delivery of Housekeeping Supplies	DAV	No	Competitive Bidding	May-20	Jun-20	Jul-20	Aug-20	Corporate Budget	1,469,656.70	1,469,656.70		Supply and Delivery of Housekeeping Supplies
DAV-007	Supply and Delivery of I.T. & Communication Supplies	DAV	No	NP-53.9 - Small Value Procurement	Apr-20	May-20	Jun-20	Jul-20	Corporate Budget	337,050.10	337,050.10		Supply and Delivery of I.T. & Communication Supplies
DAV-008	Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers	DAV	No	Direct Contracting	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	347,690.40	347,690.40		Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers
DAV-009	Supply and Delivery of Assorted Food Items	DAV	No	Competitive Bidding	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	6,873,648.88	6,873,648.88		Supply and Delivery of Assorted Food Items
DAV-011 SS20-02-001DAV	Procurement of Entertainers for Nightly Entertainment	DAV	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	3,840,000.00	3,840,000.00		Procurement of Entertainers for Nightly Entertainment
DAV-012	Procurement of Courier Services	DAV	No	NP-53.9 - Small Value Procurement	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	100,000.00	100,000.00		Procurement of Courier Services
DAV-014 LR20-03-001DAV	Procurement of Three (3) Years Lease for Staffhouse	DAV	Yes	NP-53.10 - Lease of Real Property & Venue	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	2,880,000.00	2,880,000.00		Procurement of Three (3) Years Lease for Staffhouse
DAV-015	Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events	DAV	No	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,553,500.00	1,553,500.00		Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events
DAV-016	Supply and Delivery of Food and Beverages (F&B) for Various Marketing National Events	DAV	No	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	1,765,000.00	1,765,000.00		Supply and Delivery of Food and Beverages (F&B) for Various Marketing National Events
DAV-020	Supply and Delivery of Various Gift Items and Food & Beverages (F&B) for the conduct of Pamaskong Handog 2020	DAV	No	Competitive Bidding	Nov-20	Dec-20	Dec-20	Dec-20	Corporate Budget	600,000.00	600,000.00		Supply and Delivery of Various Gift Items and Food & Beverages (F&B) for the conduct of Pamaskong Handog 2020


2nd REvision: APPRF2020-002DAV (approved A/BM 06/25/2020)													
DAV-003	Supply and Delivery of Various Office Supplies	DAV	No	NP-53.9 - Small Value Procurement	Apr-20	May-20	Jun-20	Jul-20	Corporate Budget	364,805.63	364,805.63		Decrease in Budget from PhP514,997.63 to PhP364,805.63
DAV-004	Supply and Delivery of Various Common-Use Supplies	DAV	No	NP-53.5 - Agency-to-Agency	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	671,760.88	671,760.88		Decrease in Budget from PhP1,238,531.96 to PhP671,760.88
DAV-009	Supply and Delivery of Assorted Food Items	DAV	No	Competitive Bidding	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	4,341,214.48	4,341,214.48		Decrease in Budget from PhP6,873,648.88 to PhP4,341,214.48
DAV-015	Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events	DAV	No	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	945,500.00	945,500.00		Decrease in Budget from PhP1,553,500.00 to PhP945,500.00
DAV-039	Supply and Delivery of Various Furniture & Fixtures	DAV	No	NP-53.9 - Small Value Procurement	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	75,000.00		75,000.00	Decrease in Budget from PhP723,000.00 to PhP75,000.00
DAV-041	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	DAV	No	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	250,000.00	250,000.00		Decrease in Budget from PhP300,000 to PhP250,000.00
DAV-042	Provision of Unforeseen Contingency for the Repairs and Maintenance of Existing Office Equipment	DAV	No	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	150,000.00	150,000.00		Decrease in Budget from PhP250,000.00 to PhP150,000.00
DAV-043	Provision of Unforeseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements	DAV	No	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	150,000.00	150,000.00		Decrease in Budget from PhP200,000.00 to PhP150,000.00
DAV-044	Provision of Unforeseen Contingency for the Repairs and Maintenance of Various Machinery and Gaming Equipment	DAV	No	Shopping (a)	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	220,000.00	220,000.00		Decrease in Budget from PhP450,000.00 to PhP 220,000.00
4th Revision: APPRF2020-004DAV (approved A/BM 09/09/2020)													
PB20-09-004DAV	Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites	DAV	No	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	24,786,936.00	24,786,936.00		Change in Project Title (FROM: Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites)

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project


Prepared by:

  
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 Procurement Officer 1  
 Casino Filipino - Davao

Checked and Verified by:

  
**REGINA C. LEMANA**  
 BBAC Chairperson  
 Casino Filipino - Davao

Approved by:

  
**ANTONIO V. COVARRUBIAS**  
 Acting Branch Manager  
 Casino Filipino - Davao

**Noted by the Board of Directors:**  
 (Head of the Procuring Entity)

  
**ANDREA D. DOMINGO**  
 Chairman and Chief Executive Officer