

**Updated Annual Procurement Plan for CY 2020
(January 1 - June 30, 2020)**

Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BACOLOD

Procurement Program/Project	PNO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief Description of Program/Project)
				Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
Supply and Delivery of Uniform Supplies	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	35,349.60	35,349.60	Intended for Security, LMS & FMES uniforms Supplies such as Money Counting Gown & T-Shirts
Procurement of Contract for Annual Medical Services for a Period of Three (3) years.	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	3,450,000.00	3,450,000.00	For employees/ Three (3) years contract
Supply and Delivery of Various Office Supplies	CF-BAC	No	Agency-to-Agency	JAN	JAN	FEB	FEB	Corporate Budget	3,608,649.42	3,608,649.42	Divisions/Sections' Requirement available at Procurement Service-DBM
Supply and Delivery of Food Supplies for Employees	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	526,001.71	526,001.71	For Employees Consumption
Supply and Delivery of Other Supplies-Others	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	197,662.25	197,662.25	Divisions/Sections' Requirement not available at Procurement Service-DBM
Supply and Delivery of Accountable Forms	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	143,670.16	143,670.16	Divisions/Sections' Requirement
Supply and Delivery of Drugs and Medicines	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	259,665.32	259,665.32	Supplies for customers and employees
Supply and Delivery of Medical and Dental Supplies	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	236,953.81	236,953.81	Supplies for customers and employees
Supply and Delivery of Other Supplies-Gaming	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JULY	JULY	Corporate Budget	118,800.00	118,800.00	For use electronic gaming machine (MPU Plastic seal.)
Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.6 Scientific, Solelary, Artistic Work, Exclusive Technology and Media Services	JAN	JAN	JAN	JAN	Corporate Budget	3,600,000.00	3,600,000.00	Regular Entertainers of the branch
Procurement of Services for the Installation and Cable TV Subscription for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	211,200.00	211,200.00	One (1) time installation and One (1) year subscription
Procurement of Internet Services for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	665,670.32	665,670.32	One (1) time installation and One (1) year subscription
Supply and Delivery of Liquors, Wines and Various Grocery Items	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	3,210,452.61	3,210,452.61	For Customers and Guests
Supply and Delivery of Food and Beverages for Special Bingo Session and Various In-House Training Program (HTP)	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	448,800.00	448,800.00	Snack for Bingo Session / F & B for Various In-House Training Program (HTP) for One Year Contract.
Supply and Delivery of Services, Materials, Souvenir Items and Giveaways for Monthly Themed Events	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,104,950.00	1,104,950.00	For Branch Themed Events
Supply and Delivery of Materials for the Repair and Maintenance - (HI Bldg)	CF-BAC	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	1,642,402.53	1,642,402.53	Materials for the Repair and Maintenance Lease Hold Improvement (Bldg)

Supply and Delivery of Materials for the Repair and Maintenance - Office Equipment	CF-BAC	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	3,015,827.49	3,015,827.49	Regular Preventive Maintenance
Supply and Delivery of Various Materials for Repair and Maintenance - Gaming Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	Corporate Budget	947,309.86	947,309.86	Material for the Repair and Maintenance of Slot Machine Equipment
Supply and Delivery of Various Materials for Repair and Maintenance - Other Machineries and Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	Corporate Budget	303,943.20	303,943.20	Regular Preventive Maintenance
Supply and Delivery of Fire Extinguishers (Refill)	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	29,700.00	29,700.00	Regular Preventive Maintenance
Supply and Delivery of Materials for the Repair and Maintenance - Motor Vehicles	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	383,130.00	383,130.00	Regular Preventive Maintenance
Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Office Equipment and Other PPE	CF-BAC	No	Unforeseen Contingency, Shopping	APR	APR	APR	APR	Corporate Budget	500,000.00	500,000.00	Unforeseen Contingency for Defective Office Equipment and Other PPE
Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of other Machinery and Equipment	CF-BAC	No	Unforeseen Contingency, Shopping	MAY	MAY	MAY	MAY	Corporate Budget	500,000.00	500,000.00	Unforeseen Contingency for Defective Machineries and Other Equipment
Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Motor Vehicles	CF-BAC	No	Unforeseen Contingency, Shopping	JUN	JUN	JUN	JUN	Corporate Budget	500,000.00	500,000.00	Unforeseen Contingency for Defective Vehicles
Procurement of Retainers Doctor and Dentist for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.7 - Highly Technical Consultants	FEB	FEB	FEB	FEB	Corporate Budget	960,000.00	960,000.00	For employee and customers
Procurement of Generator Emission Test	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	120,000.00	120,000.00	Regular Preventive Maintenance
Procurement of Services for the Generator Get Preventive Maintenance	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	198,000.00	198,000.00	Regular Preventive Maintenance
Procurement of Three (3)-Year Preventive Maintenance of 200KVA UPS of CF-Bacolod	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Corporate Budget	980,000.00	980,000.00	Regular Preventive Maintenance / Three (3) years contract.
Procurement of Three (3) Years Courier Services	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Corporate Budget	438,120.00	438,120.00	Services Intended for CF-Bacolod, CF-Iloilo and CMED / Three (3) years contract
Procurement of Cafeteria Concessionaire for CF-Bacolod Employees for a Period of Two (2) Years	CF-BAC	No	Competitive Bidding	SEPT	SEPT	OCT	OCT	Corporate Budget	17,560,720.00	17,560,720.00	For Employees Meal and Snack / Two (2) years contract
Procurement of F & B Concessionaire for CF-Bacolod Customers and Officers for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	93,000,000.00	93,000,000.00	For Customers and Guest Meal and Snack / Three (3) years contract.
Lease of Real Property for CF-Iloilo Staff House for a period of Three (3) years	CF-BAC	No	NP-53.10 - Lease of Real Property and Venue	FEB	FEB	MAR	MAR	Corporate Budget	1,998,000.00	1,998,000.00	Services Intended for CF-Bacolod and CF-Iloilo Employees / Three (3) years contract
Three (3) Years preventive Maintenance of Fire Alarm and Fire Sprinkler System.	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Corporate Budget	277,260.00	277,260.00	Regular Preventive Maintenance / Three (3) years contract.
Procurement of Hotel Room Accommodation for CF-Bacolod and CF-Iloilo Customers and Employees at Bacolod, Iloilo and Other Cities Nationwide for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	3,000,000.00	3,000,000.00	Services Intended for Customers and Employees / Three (3) years contract.
Procurement of Water Testing Services and Water Chemical Test Services	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	20,240.00	20,240.00	Regular Preventive Maintenance
Procurement of (5 Gall) Purified Drinking Water for CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	288,000.00	288,000.00	For employees

Procurement of F & B Concessionaire for Customer and Officer of CP Iloilo for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	43,800,000.00	43,800,000.00		For employees and customers / Crossover 2019 budget / Three (3) years budget
Procurement of Cafeteria Concessionaire for CP-Iloilo Employees for Two (2) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	6,082,560.00	6,082,560.00		For Employees Meal and Snack / Two (2) years contract
Supply and Delivery of PPE - Other Machinery and Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	635,628.40	371,628.40	264,000.00	Replacement and/or additional equipment
Supply and Delivery of Firefighting Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	678,851.85	457,671.85	220,860.00	Replacement and additional equipment firefighting equipment
Supply and Delivery of Gaming Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	768,860.00	498,865.13	269,894.87	Replacement and/or additional equipment
Supply and Delivery of Office Furniture's and Fixtures	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	308,462.36	265,388.58	43,073.80	Replacement and/or additional equipment for Divisions/Sections
Supply and Delivery of Office Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	437,189.64	116,790.14	320,399.50	Replacement and/or additional equipment for Divisions/Sections
Supply and Delivery of Information Technology Equipment	CF-BAC	No	Competitive Bidding	JUN	JUN	JUN	JUN	Corporate Budget	1,271,792.14	956,040.14	315,752.00	Replacement and/or additional equipment for Divisions/Sections
Supply and Delivery of Surveillance Equipment	CF-BAC	No	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	3,144,372.00	841,600.00	2,302,872.00	Replacement and/or additional equipment for Divisions/Sections
Supply and Delivery of Various Communication Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	780,257.56	81,757.86	698,500.00	Replacement and/or additional equipment for Divisions/Sections
Supply and Delivery of Medical and Dental Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	128,720.00		126,720.00	Replacement and/or additional equipment
Supply, Delivery, Installation, Testing and Commissioning of Brand New 750KVA (600) KW Generator Set for CF-Bacolod	CF-BAC	No	Competitive Bidding	JUN	JUN	JUN	JUN	Corporate Budget	8,200,000.00		8,200,000.00	Replacement and/or additional equipment/Chargeable to FMED Corporate / Crossover 2019 budget
Preventive Maintenance Service of the Existing Power Transformer.	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	MAY	MAY	Corporate Budget	1,000,000.00	1,000,000.00		Preventive Maintenance Requirements
Supply and Delivery of Materials for Brigada Eskwela Project 2020	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	300,000.00	300,000.00		CRS Project
Supply, Delivery, Labor, Materials for the Repair of Treasury of MCR Table.	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	70,000.00	70,000.00		For Repair of MCR Treasury Table
Supply, Delivery, Labor, Materials, Installation, Testing and Commissioning of Step Chain and Rubber Rail of Existing Escalator Units	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	990,000.00	990,000.00		Preventive Maintenance Requirements
Supply and Delivery of Various Goods for 2020 Pamaskong Handog Beneficiaries of CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	Corporate Budget	500,000.00	800,000.00		For designated beneficiaries of CF-Bacolod and CF-Iloilo
Supply, Delivery, Installation, Testing and Commissioning of four (4) Units Brand New Power Supply of 2-200KVA UPS	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	640,000.00	640,000.00		Preventive Maintenance Requirements
									214,117,481.62	201,355,519.48	12,761,862.17	

(BESF)— A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line

(BESF)— Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

User - Unit as proponent of program or project

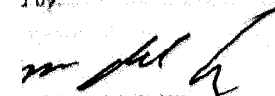
Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)

Funds - Whether GoP, Foreign Assisted or Special Purpose Fund


Budget - Agency approved estimate of project/program costs

Other - brief description of program or project

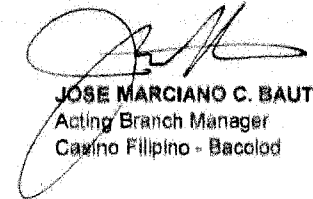
1 by:


N. M. DELA CRUZ
Procurement Officer, I
Casino Filipino - Bacolod

Checked and Verified:


BEN M. ROLIDO
BBAC Chairperson
Casino Filipino - Bacolod

Approved by:


JOSE MARCIANO C. BAUTISTA
Acting Branch Manager
Casino Filipino - Bacolod

Noted by the Board of Directors
(Head of Procuring Entity (HoPE))


ANDREA D. DOMINGO
Chairman & Chief Executive Officer

PD

Ruby S. Tuano

From: Rodelo Martin M. Damaolao
Sent: Friday, September 03, 2021 9:35 AM
To: Ruby S. Tuano
Subject: Updated APP for the 1st Sem of 2020

Pleasant morning,

Respectfully requesting the pull out of our updated APP for the 1st sem of 2020. We will complete the required attachments before resending it back to you.

Thank you and stay safe.

Atty. Rodelo Martin M. Damaolao
SBAM, PLFM
CF Bacolod
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